

DEPARTMENT OF AGRARIAN REFORM
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2024

FAR No. 1
X X X X X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Department : **DEPARTMENT OF AGRARIAN REFORM**
 Agency/Entity : **OFFICE OF THE SECRETARY**
 Operating Unit : **CONSOLIDATED**
 Organization Code (UAC) : **04001000000**
 Funding Cluster : **01 - Regular Agency Fund**

FINAL

C O N S O L I D A T I O N																					
Particulars		Appropriations			Allotments			Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	15=(11+12+13+14)	16	17	18	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. AGENCY SPECIFIC BUDGET	01101101	8,081,067,000.00	0.00	8,081,067,000.00	8,074,283,000.00	0.00	(105,590,712.16)	105,590,712.16	8,074,283,000.00	1,798,826,026.91	2,321,451,884.98	1,865,960,352.58	5,986,238,264.46	1,401,486,588.09	2,218,495,398.21	1,917,210,478.78	5,537,192,465.08	6,784,000.00	2,088,044,735.54	352,098,115.47	96,947,683.91
GENERAL ADMINISTRATIVE AND SUPPORT	1000000000000000	2,109,552,000.00	0.00	2,109,552,000.00	2,109,552,000.00	0.00	(20,714,042.45)	20,714,042.45	2,109,552,000.00	494,361,964.10	592,503,054.75	494,050,522.86	1,580,915,541.71	342,104,776.05	553,740,149.48	521,848,407.39	1,417,693,332.93	-	528,636,458.29	113,664,298.09	49,557,910.70
General Management and Supervision	100000100001000	1,963,742,000.00	0.00	1,963,742,000.00	1,963,742,000.00	0.00	(20,714,042.45)	20,714,042.45	1,963,742,000.00	470,728,242.10	562,066,715.75	443,364,767.86	1,476,159,725.71	322,630,289.05	523,022,572.48	467,529,843.39	1,313,182,704.93	-	487,582,274.29	113,419,110.09	49,557,910.70
PS	5010000000	646,705,000.00	(0.00)	646,705,000.00	646,705,000.00	(0.00)	-	-	646,705,000.00	137,479,804.63	230,347,519.75	157,828,414.48	525,655,738.86	137,293,197.51	229,493,368.76	158,737,323.02	525,523,889.29	-	121,049,261.14	131,849.57	-
MOOE	5020000000	1,307,944,000.00	0.00	1,307,944,000.00	1,307,944,000.00	0.00	(20,714,042.45)	20,714,042.45	1,307,944,000.00	333,248,437.47	329,249,596.00	283,449,090.38	945,947,123.85	185,337,091.54	291,059,603.72	308,568,341.37	784,965,036.64	-	361,996,876.15	111,424,176.52	49,557,910.70
CO	5060000000	9,093,000.00	-	9,093,000.00	9,093,000.00	-	-	-	9,093,000.00	-	2,469,800.00	2,087,263.00	4,556,863.00	-	2,469,800.00	224,179.00	2,693,779.00	-	4,536,137.00	1,863,084.00	-
Administration of Personnel Benefits	100000100002000	145,810,000.00	-	145,810,000.00	145,810,000.00	-	-	-	145,810,000.00	23,633,722.00	30,436,339.00	50,685,755.00	104,755,816.00	19,474,487.00	30,717,577.00	54,318,564.00	104,510,628.00	-	41,054,184.00	245,188.00	-
PS	5010000000	145,810,000.00	-	145,810,000.00	145,810,000.00	-	-	-	145,810,000.00	23,633,722.00	30,436,339.00	50,685,755.00	104,755,816.00	19,474,487.00	30,717,577.00	54,318,564.00	104,510,628.00	-	41,054,184.00	245,188.00	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total General Administration and Support	1000000000000000	2,109,552,000.00	0.00	2,109,552,000.00	2,109,552,000.00	0.00	(20,714,042.45)	20,714,042.45	2,109,552,000.00	494,361,964.10	592,503,054.75	494,050,522.86	1,580,915,541.71	342,104,776.05	553,740,149.48	521,848,407.39	1,417,693,332.93	-	528,636,458.29	113,664,298.09	49,557,910.70
PS	5010000000	792,515,000.00	(0.00)	792,515,000.00	792,515,000.00	(0.00)	-	-	792,515,000.00	161,113,526.63	260,783,858.75	208,514,169.48	630,411,554.86	156,767,684.51	260,210,945.76	213,055,887.02	630,034,517.29	-	162,103,445.14	377,037.57	-
MOOE	5020000000	1,307,944,000.00	0.00	1,307,944,000.00	1,307,944,000.00	0.00	(20,714,042.45)	20,714,042.45	1,307,944,000.00	333,248,437.47	329,249,596.00	283,449,090.38	945,947,123.85	185,337,091.54	291,059,603.72	308,568,341.37	784,965,036.64	-	361,996,876.15	111,424,176.52	49,557,910.70
CO	5060000000	9,093,000.00	-	9,093,000.00	9,093,000.00	-	-	-	9,093,000.00	-	2,469,800.00	2,087,263.00	4,556,863.00	-	2,469,800.00	224,179.00	2,693,779.00	-	4,536,137.00	1,863,084.00	-
SUPPORT TO OPERATIONS	2000000000000000	708,240,000.00	0.00	708,240,000.00	708,240,000.00	0.00	(42,391,157.46)	42,391,157.46	708,240,000.00	145,019,472.48	192,805,741.61	175,128,225.05	512,953,439.14	129,115,308.98	191,300,943.77	168,209,885.13	488,626,137.88	-	195,286,560.86	19,965,117.68	4,362,183.58
Policy Formulation, Planning, Monitoring and Evaluation, Information Management and Systems Development	200000100001000	671,638,000.00	0.00	671,638,000.00	671,638,000.00	0.00	(38,633,057.46)	38,633,057.46	671,638,000.00	138,536,653.78	184,718,460.28	163,836,653.38	487,091,767.44	124,568,423.42	183,932,022.74	160,354,350.91	468,854,797.07	-	184,546,232.56	15,405,871.79	2,831,098.58
PS	5010000000	546,068,000.00	0.00	546,068,000.00	546,068,000.00	0.00	-	-	546,068,000.00	117,108,475.68	160,121,238.84	136,241,001.22	413,470,715.74	113,684,506.13	159,458,390.71	132,725,687.67	405,868,564.51	-	132,597,284.26	7,602,151.23	-
MOOE	5020000000	125,570,000.00	-	125,570,000.00	125,570,000.00	(0.00)	(38,633,057.46)	38,633,057.46	125,570,000.00	21,428,178.10	24,597,221.44	27,595,652.16	73,621,051.70	10,883,917.29	24,473,632.03	27,628,683.24	62,986,232.56	-	51,948,948.30	7,803,720.56	2,831,098.58
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agrarian Reform Information and Education	200000100002000	36,602,000.00	-	36,602,000.00	36,602,000.00	0.00	(3,758,100.00)	3,758,100.00	36,602,000.00	6,482,818.70	8,087,281.33	11,291,571.67	25,861,671.70	4,546,885.56	7,368,921.03	7,855,534.22	19,771,340.81	-	10,740,328.30	4,559,245.89	1,531,085.00
PS	5010000000	15,309,000.00	-	15,309,000.00	15,309,000.00	-	-	-	15,309,000.00	3,495,199.34	5,952,853.14	3,939,672.47	13,387,724.95	3,491,199.34	5,931,312.21	3,953,213.40	13,375,724.95	-	1,921,275.05	12,000.00	-
MOOE	5020000000	21,293,000.00	-	21,293,000.00	21,293,000.00	0.00	(3,758,100.00)	3,758,100.00	21,293,000.00	2,987,619.36	2,134,428.19	7,351,899.20	12,473,946.75	1,055,686.22	1,437,608.82	3,902,320.82	6,395,615.86	-	8,819,053.25	4,547,245.89	1,531,085.00
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Support to Operations	1000000000000000	708,240,000.00	0.00	708,240,000.00	708,240,000.00	0.00	(42,391,157.46)	42,391,157.46	708,240,000.00	145,019,472.48	192,805,741.61	175,128,225.05	512,953,439.14	129,115,308.98	191,300,943.77	168,209,885.13	488,626,137.88	-	195,286,560.86	19,965,117.68	4,362,183.58
PS	5010000000	561,377,000.00	0.00	561,377,000.00	561,377,000.00	0.00	-	-	561,377,000.00	120,603,675.02	166,074,091.98	140,180,873.69	426,858,440.69	117,175,705.47	165,389,702.92	136,678,881.07	419,244,289.46	-	134,518,559.31	7,614,151.23	-
MOOE	5020000000	146,863,000.00	-	146,863,000.00	146,863,000.00	0.00	(42,391,157.46)	42,391,157.46	146,863,000.00	24,415,797.46	26,731,649.63	34,947,551.36	86,094,998.45	11,939,603.51	25,911,240.85	31,531,004.06	69,381,848.42	-	60,768,001.55	12,350,966.45	4,362,183.58
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	3000000000000000	5,263,275,000.00	(0.00)	5,263,275,000.00	5,256,491,000.00	(0.00)	(42,485,512.25)	42,485,512.25	5,256,491,000.00	1,159,444,590.33	1,536,143,088.62	1,196,781,604.66	3,892,369,283.61	930,266,503.06	1,473,454,304.96	1,227,152,186.26	3,630,872,994.27	6,784,000.00	1,364,121,716.39	218,468,699.71	43,027,589.63
OO : Tillers' Security of Tenure Ensured	3100000000000000	2,692,650,000.00	-	2,692,650,000.00	2,685,866,000.00	-	(1,679,345.00)	1,679,345.00	2,685,866,000.00	577,743,098.04	784,589,197.48	638,150,088.46	2,000,482,383.98	539,770,885.55	746,263,101.28	626,165,705.25	1,912,199,692.08	6,784,000.00	685,383,616.02	73,481,594.58	14,801,097.32
LAND TENURE SECURITY PROGRAM	3101000000000000	2,692,650,000.00	-	2,692,650,000.00	2,685,866,000.00	-	(1,679,345.00)	1,679,345.00	2,685,866,000.00	577,743,098.04	784,589,197.48	638,150,088.46	2,000,482,383.98	539,770,885.55	746,263,101.28	626,165,705.25	1,912,199,692.08	6,784,000.00	685,383,616.02	73,481,594.58	14,801,097.32
Land Acquisition and Distribution (LAD)	310100100001000	2,492,746,000.00	-	2,492,746,000.00	2,492,746,000.00	-	-	-	2,492,746,000.00	542,540,435.55	740,274,820.63	602,874,581.82	1,885,689,838.00	518,898,534.69	706,917,791.63	587,991,355.01	1,813,807,681.33	-	607,056,162.00	62,021,662.92	9,860,493.75
PS	5010000000	2,305,595,000.00	-	2,305,595,000.00	2,305,595,000.00	-	-	-	2,305,595,000.00	515,223,815.81	699,416,160.15	569,902,776.18	1,784,542,752.14	503,958,255.88	679,097,732.26	561,010,907.76	1,744,066,895.90	-	521,052,247.86	40,475,856.24	-
MOOE	5020000000	187,151,000.00	-	187,151,000.00	187,151,000.00	-	-	-	187,151,000.00	27,316,619.74	40,856,660.48	32,971,805.64	101,147,085.86	14,940,278.81	27,820,059.37	26,980,447.25	69,740,785.43	-	86,003,914.14	21,545,806.68	9,860,493.75
CO	5060000000	-																			

DEPARTMENT OF AGRARIAN REFORM
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2024

FAR No. 1
X X X X X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Department : **DEPARTMENT OF AGRARIAN REFORM**
 Agency/Entity : **OFFICE OF THE SECRETARY**
 Operating Unit : **CONSOLIDATED**
 Organization Code (UAC) : **040010000000**
 Funding Cluster : **01 - Regular Agency Fund**

FINAL

		C O N S O L I D A T I O N																			
Particulars		Appropriations			Allotments			Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (To)/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)+8+9]	11	12	13	15=(11+12+13+14)	16	17	18	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
OO : Tillers' Rights and Welfare Promoted	32000000000000	892,658,000.00	0.00	892,658,000.00	892,658,000.00	0.00	(9,705,574.25)	9,705,574.25	892,658,000.00	193,615,717.73	250,430,113.42	213,614,452.14	657,660,283.29	161,314,808.88	241,404,794.34	203,598,899.42	606,318,502.63	-	234,997,716.71	40,268,213.87	11,073,566.79
AGRARIAN JUSTICE DELIVERY PROGRAM	32010000000000	892,658,000.00	0.00	892,658,000.00	892,658,000.00	0.00	(9,705,574.25)	9,705,574.25	892,658,000.00	193,615,717.73	250,430,113.42	213,614,452.14	657,660,283.29	161,314,808.88	241,404,794.34	203,598,899.42	606,318,502.63	-	234,997,716.71	40,268,213.87	11,073,566.79
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Cases	320100100001000	75,517,000.00	0.00	75,517,000.00	75,517,000.00	0.00	(7,550,254.25)	7,550,254.25	75,517,000.00	17,830,385.58	23,596,043.35	16,790,314.36	58,216,743.29	11,667,949.19	24,446,641.29	16,912,383.41	53,026,973.89	-	17,300,256.71	2,402,021.29	2,787,748.11
PS	5010000000	32,688,000.00	0.00	32,688,000.00	32,688,000.00	0.00	-	-	32,688,000.00	7,767,899.50	14,137,877.37	9,167,569.64	31,073,346.51	7,761,099.50	14,044,280.54	9,267,687.34	31,073,067.38	-	1,614,653.49	279.13	-
MOOE	5020000000	42,829,000.00	-	42,829,000.00	42,829,000.00	-	(7,550,254.25)	7,550,254.25	42,829,000.00	10,062,486.08	9,458,165.98	7,622,744.72	27,143,396.78	3,906,849.69	10,402,360.75	7,644,696.07	21,953,906.51	-	15,685,603.22	2,401,742.16	2,787,748.11
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjudication of Agrarian Reform Cases	320100100002000	225,897,000.00	-	225,897,000.00	225,897,000.00	(0.00)	(891,200.00)	891,200.00	225,897,000.00	45,962,210.10	57,144,546.36	52,846,355.06	155,953,111.52	35,384,434.45	52,812,946.18	49,480,269.01	137,677,649.64	-	69,943,888.48	14,862,972.21	3,412,489.67
PS	5010000000	92,328,000.00	-	92,328,000.00	92,328,000.00	-	-	-	92,328,000.00	20,401,338.29	25,844,448.75	20,751,670.84	66,797,457.88	19,656,107.30	25,720,701.13	20,195,979.30	65,572,787.73	-	25,530,542.12	1,224,670.15	-
MOOE	5020000000	133,569,000.00	-	133,569,000.00	133,569,000.00	(0.00)	(891,200.00)	891,200.00	133,569,000.00	25,560,871.81	31,500,097.61	32,094,684.22	89,155,653.64	15,728,327.15	27,092,245.05	29,284,289.71	72,104,861.91	-	44,413,346.36	13,638,302.06	3,412,489.67
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resolution of Agrarian Law of Implementation Cases	320100100003000	73,427,000.00	-	73,427,000.00	73,427,000.00	-	(575,000.00)	575,000.00	73,427,000.00	13,366,397.54	14,522,597.46	20,098,176.93	47,987,171.93	8,064,176.44	13,856,575.48	17,943,214.67	39,863,966.58	-	25,439,828.07	5,819,522.15	2,303,683.20
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	73,427,000.00	-	73,427,000.00	73,427,000.00	-	(575,000.00)	575,000.00	73,427,000.00	13,366,397.54	14,522,597.46	20,098,176.93	47,987,171.93	8,064,176.44	13,856,575.48	17,943,214.67	39,863,966.58	-	25,439,828.07	5,819,522.15	2,303,683.20
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision of Agrarian Legal Assistance	320100100004000	517,817,000.00	0.00	517,817,000.00	517,817,000.00	0.00	(689,120.00)	689,120.00	517,817,000.00	116,456,724.51	155,166,926.25	123,879,605.79	395,503,256.55	106,198,248.80	150,288,631.39	119,263,032.33	375,749,912.52	-	122,313,743.45	17,183,698.22	2,569,645.81
PS	5010000000	365,666,000.00	0.00	365,666,000.00	365,666,000.00	0.00	-	-	365,666,000.00	90,093,588.54	120,778,947.27	87,556,028.34	298,428,564.15	87,642,415.07	119,984,119.37	87,254,450.99	294,880,985.43	-	67,237,435.85	3,547,578.72	-
MOOE	5020000000	152,151,000.00	-	152,151,000.00	152,151,000.00	-	(689,120.00)	689,120.00	152,151,000.00	26,363,135.97	34,387,978.98	36,323,577.45	97,074,692.40	18,555,833.73	30,304,512.02	32,008,581.34	80,868,927.09	-	55,076,307.60	13,636,119.50	2,569,645.81
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Agrarian Justice Delivery Program (AJDP)	3201000000000000	892,658,000.00	0.00	892,658,000.00	892,658,000.00	0.00	(9,705,574.25)	9,705,574.25	892,658,000.00	193,615,717.73	250,430,113.42	213,614,452.14	657,660,283.29	161,314,808.88	241,404,794.34	203,598,899.42	606,318,502.63	-	234,997,716.71	40,268,213.87	11,073,566.79
PS	5010000000	490,682,000.00	0.00	490,682,000.00	490,682,000.00	0.00	-	-	490,682,000.00	118,262,826.33	160,561,273.39	117,475,268.82	396,299,368.54	115,059,621.87	159,749,101.04	116,718,117.63	391,526,840.54	-	94,382,631.46	4,772,528.00	-
MOOE	5020000000	401,976,000.00	-	401,976,000.00	401,976,000.00	(0.00)	(9,705,574.25)	9,705,574.25	401,976,000.00	75,352,891.40	89,868,840.03	96,139,183.32	261,360,914.75	46,255,187.01	81,655,693.30	86,880,781.79	214,791,662.09	-	140,615,085.25	35,495,685.87	11,073,566.79
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO : Agrarian Reform Areas Improved	3300000000000000	1,677,967,000.00	(0.00)	1,677,967,000.00	1,677,967,000.00	(0.00)	(31,100,593.00)	31,100,593.00	1,677,967,000.00	388,085,774.56	501,123,777.72	345,017,064.06	1,234,226,616.34	229,180,808.62	485,786,409.34	397,387,581.60	1,112,354,799.56	-	443,740,383.66	104,718,891.26	17,152,925.52
AR BENEFICIARIES DEVELOPMENT and SUSTAINABILITY PROGRAM	3301000000000000	1,677,967,000.00	(0.00)	1,677,967,000.00	1,677,967,000.00	(0.00)	(31,100,593.00)	31,100,593.00	1,677,967,000.00	388,085,774.56	501,123,777.72	345,017,064.06	1,234,226,616.34	229,180,808.62	485,786,409.34	397,387,581.60	1,112,354,799.56	-	443,740,383.66	104,718,891.26	17,152,925.52
Supervision and Management for Effective Delivery of Support Services	330100100001000	147,805,000.00	(0.00)	147,805,000.00	147,805,000.00	(0.00)	(7,145,070.00)	7,145,070.00	147,805,000.00	33,203,375.40	39,632,107.92	32,997,428.01	105,832,911.33	21,390,593.75	38,206,173.91	34,235,337.67	93,832,105.33	-	41,972,088.67	8,580,286.46	3,420,519.54
PS	5010000000	45,386,000.00	-	45,386,000.00	45,386,000.00	-	-	-	45,386,000.00	10,360,941.00	16,779,713.04	12,918,249.10	40,058,903.14	10,321,883.79	16,703,402.75	12,968,974.19	39,994,260.73	-	5,327,096.86	64,642.41	-
MOOE	5020000000	102,419,000.00	(0.00)	102,419,000.00	102,419,000.00	(0.00)	(7,145,070.00)	7,145,070.00	102,419,000.00	22,842,434.40	22,852,394.88	20,079,178.91	65,774,008.19	11,068,709.96	21,502,771.16	21,266,363.48	53,837,844.80	-	36,644,991.81	8,515,644.05	3,420,519.54
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Infrastructure Building (SIB)	330100100002000	870,885,000.00	(0.00)	870,885,000.00	870,885,000.00	(0.00)	(982,500.00)	982,500.00	870,885,000.00	184,613,859.03	251,873,915.01	186,394,517.41	622,882,291.45	167,857,905.09	242,139,179.03	185,704,675.83	595,701,759.95	-	248,002,708.55	24,378,629.14	2,801,902.36
PS	5010000000	750,613,000.00	(0.00)	750,613,000.00	750,613,000.00	(0.00)	-	-	750,613,000.00	160,596,343.49	214,812,206.69	155,994,892.26	531,403,442.44	156,267,435.84	212,006,865.87	154,143,134.41	522,417,436.12	-	219,209,557.56	8,986,006.32	-
MOOE	5020000000	120,272,000.00	(0.00)	120,272,000.00	120,272,000.00	(0.00)	(982,500.00)	982,500.00	120,272,000.00	24,017,515.54	37,061,708.32	30,399,625.15	91,478,849.01	11,590,469.25	30,132,313.16	31,561,541.42	73,284,323.83	-	28,793,150.99	15,392,622.82	2,801,902.36
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Development and Economic Support	330100100003000	232,881,000.00	-	232,881,000.00	232,881,000.00	0.00	(16,968,973.00)	16,968,973.00	232,881,000.00	24,892,112.41	64,801,421.91	63,690,050.48	153,383,584.80	9,740,095.73	43,527,109.18	67,809,783.09	121,076,988.00	-	79,497,415.20	27,206,639.92	5,099,956.88
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	232,881,000.00	-	232,881,000.00	232,881,000.00	0.00	(16,968,973.00)	16,968,973.00	232,881,000.00	24,892,112.41	64,801,421.91	63,690,050.48	153,383,584.80	9,740,095.73	43,527,109.18	67,809,783.09	121,076,988.00	-	79,497,415.20	27,206,639.92	5,099,956.88
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Resilient Farm Productivity Support	330100100004000	426,396,000.00	-	426,396,000.00																	

