

DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE 13 - FY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Procurement of Petroleum Fuel, Oil and Lubricants									1,740,000.00	1,740,000.00	-	
	Petroleum Fuel	STOD	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Jan 2025	GoP	1,097,100.00	1,097,100.00	-	
		LTSP								50,000.00	50,000.00	-	
		DARAB								90,000.00	90,000.00	-	
		ARBDSP								100,000.00	100,000.00	-	
	Oil and Lubricant	STOD								402,900.00	402,900.00	-	
5021203000	Procurement of Four (4) Security Services									909,000.00	909,000.00	-	
		STOD	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Jan 2025	GoP	909,000.00	909,000.00	-	
5029903000	Representation									1,857,000.00	1,857,000.00	-	
	Catering Services									1,492,350.00	1,492,350.00	-	
	STOD - BAC: Meeting/Conference	STOD	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Jan 2025	GoP	855,350.00	855,350.00	-	
	STOD - COA Entrance/Exit Conference/ Procurement Process Activities									121,450.00	121,450.00	-	
	STOD - HRD: GAD Women's Month Celebration									47,250.00	47,250.00	-	
	STOD - Personnel: HRMPSB Meeting									157,500.00	157,500.00	-	
	STOD - Personnel: HRMPSB Interview and Examination									110,000.00	110,000.00	-	
	STOD - Personnel: HRMPSB Meeting									62,500.00	62,500.00	-	
	STOD - Personnel: PMT Calibration									55,000.00	55,000.00	-	
	STOD - Personnel: PRIME HRM Meeting									75,000.00	75,000.00	-	
	STOD - Personnel: CSC Audit									42,000.00	42,000.00	-	
	STOD - Records: RMIC Orientation/Meeting									28,000.00	28,000.00	-	
	STOD - Records: Conduct of Records Disposal									14,000.00	14,000.00	-	
	STOD - Records: Records Management Audit									7,000.00	7,000.00	-	
	STOD - STOD Meeting/ Conferences/ Other Activities									135,650.00	135,650.00	-	
										200,000.00	200,000.00	-	
	Planning - Executive Committee Meeting	Planning											
	Planning - Information Officer's Meeting									19,610.00	19,610.00	-	
	Planning - Management Committee Meeting									100,358.00	100,358.00	-	
	Planning - Records Officers Meeting									19,600.00	19,600.00	-	
	Planning - RMIC Orientation/Meeting									14,000.00	14,000.00	-	
										322,000.00	322,000.00	-	
	LTSP - LTSP Updating and Meeting	LTSP								101,250.00	101,250.00	-	
	LTSP - RLBET Meeting									50,625.00	50,625.00	-	
	LTSP - CLOA Distribution									170,125.00	170,125.00	-	
										100,000.00	100,000.00	-	
	LSD - DARRO Monthly Meeting	LSD								48,000.00	48,000.00	-	
	LSD - LSD Chief Quarterly Meeting									39,000.00	39,000.00	-	
	LSD - RLUCC Monthly Meeting									13,000.00	13,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										15,000.00	15,000.00	-	
	ARBDSPP - Conduct Division Work & Financial Planning Workshop/ Monthly Meeting/ Kamustahan Session of EDES, SIB, CRFPSP	ARBDSPP								15,000.00	15,000.00	-	
	<b>Training (Within Butuan City)</b>									<b>294,650.00</b>	<b>294,650.00</b>	-	
										<b>279,650.00</b>	<b>279,650.00</b>	-	
	STOD - HRD: PRAISE Meeting (Regionwide)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	various dates	various dates	GoP	47,650.00	47,650.00	-	
	STOD - HRD: GAD Year-end Assessment (Regionwide)									132,000.00	132,000.00	-	
	STOD - Personnel: HRMPSB Meeting (Regionwide)									100,000.00	100,000.00	-	
										<b>15,000.00</b>	<b>15,000.00</b>	-	
	ARBDSPP - Kamustahan with all credit programs (ALERT-ARBOs, AFFORD, Microfinance, CAP-PBD Microfinance, ARB-AIP, PCIC Insurance) with Partner Line Agencies	ARBDSPP								15,000.00	15,000.00	-	
	<b>Training (Outside Butuan City, within Caraga)</b>									<b>70,000.00</b>	<b>70,000.00</b>	-	
	DARAB: DARAB Monthly Meeting and Hearings	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00	-	
50202010-02	<b>Training Expense</b>									<b>2,202,000.00</b>	<b>2,202,000.00</b>	-	
	<b>Within Butuan City</b>									<b>1,145,920.00</b>	<b>1,145,920.00</b>	-	
										<b>349,800.00</b>	<b>349,800.00</b>	-	
	STOD - HRD: Training-Workshop on Gender Analysis, Process of Gender Mainstreaming, and Gender-Fair Language (1 day) <i>(without training materials)</i>	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	various dates	various dates	GoP	52,800.00	52,800.00	-	
	STOD - HRD: Gender Sensitivity Training (1 day) <i>(without training materials)</i>									132,000.00	132,000.00	-	
	STOD - Orientation on the 4 Pillars of PRIME HRM System and Policies (3 days) <i>(without training materials)</i>									165,000.00	165,000.00	-	
										<b>490,200.00</b>	<b>490,200.00</b>	-	
	Planning- Indicative/Planning Workshop Orientation for 2025 Budget Proposal (2days) <i>(without training materials)</i>	Planning								220,000.00	220,000.00	-	
	Planning - Year-end Assessment (2 days) <i>(without training materials)</i>									255,200.00	255,200.00	-	
	Planning - IT-eASY Exit Conference (1 day) <i>(without training materials)</i>									15,000.00	15,000.00	-	
										<b>51,920.00</b>	<b>51,920.00</b>	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LTSP - Regionwide LTI Meeting (without training materials)	LTSP								48,080.00	48,080.00	-	
	LTSP - Conventions (without training materials)									3,840.00	3,840.00	-	
										<b>254,000.00</b>	<b>254,000.00</b>	-	
	ARBDSPP: Conduct field visits/validations, monitoring and provision of technical guidance of PBD Programs/ Projects, ie.FBS, PAHP, VLFED, CPWASH/WASH, PBD Lawyering, APCP, CRFP, trainings, SME, block farming, Sustainable Livelihood, ARB housing, Product promotion/marketing, ARB insurance, ELCAC, BARC Re- or/strengthening, etc	ARBDSPP								65,800.00	65,800.00	-	
	ARBDSPP: Conduct Regional Review and Planning Session (RRPS)									60,000.00	60,000.00	-	
	ARBDSPP: Conduct coaching, validation /review of database of ARBDSPP Program and Projects /Conduct /attend of ARBs /Farmers Forum /Congress/Summit									18,200.00	18,200.00	-	
	ARBDSPP: Conduct of Pre-work DAR - DTI-DOST- Synchronization planning workshop and assessment									44,000.00	44,000.00	-	
	ARBDSPP: Conduct Inter- Agency Meeting ( LPMC,RCI, Etc.)									66,000.00	66,000.00	-	
	<b>Outside Butuan City, within Caraga</b>									<b>1,066,080.00</b>	<b>1,066,080.00</b>	-	
										<b>400,200.00</b>	<b>400,200.00</b>	-	
	STOD - Management Committee Meeting (without training materials)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	various dates	various dates	GoP	110,000.00	110,000.00	-	
	STOD - Executive Committee Meeting (without training materials)									110,000.00	110,000.00	-	
	STOD - Registration/Conduct of Trainings/Meetings to be attended (training/other agency) (without training materials)									180,200.00	180,200.00	-	
										<b>412,800.00</b>	<b>412,800.00</b>	-	
										202,400.00	202,400.00	-	
	Planning - Regionwide Midyear Assessment (2 days) (without training materials)	Planning								154,000.00	154,000.00	-	
	Planning - Regionwide Cascading of National Midyear Assessment (2 days) (without training materials)									56,400.00	56,400.00	-	
	Planning - IT-eASY Result Writeshop (2 days) (without training materials)									<b>48,080.00</b>	<b>48,080.00</b>	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LTSP - LTSP Regionwide Assessment (without training materials)	LTSP								48,080.00	48,080.00	-	
										<b>145,000.00</b>	<b>145,000.00</b>	-	
	DARAB - Regionwide Quarterly and Mid-year and Annual Assessment (2 days)	DARAB								80,000.00	80,000.00	-	
	DARAB - Adjudicator's Training and Staff	DARAB								65,000.00	65,000.00	-	
										<b>50,000.00</b>	<b>50,000.00</b>	-	
	ARBDSP - Conduct/ facilitate product promotion during CARP Anniversary, Mindanao Trade Espo (MTE) Business Conference Exhibits, Product Development and Marketing Agraryo Trade Fair with booth installation and materials	ARBDSP								50,000.00	50,000.00	-	
50203010-01	<b>Procurement of ICT Supplies</b>									<b>687,000.00</b>	<b>687,000.00</b>	-	
		STOD	NO	NP-53.5 Agency-to-Agency for supplies available at PS-DBM	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	GoP	500,000.00	500,000.00	-	
		Planning								100,000.00	100,000.00	-	
		LTSP		Shopping 52.1 (b) for supplies not available at PS-DBM						47,000.00	47,000.00	-	
		DARAB								30,000.00	30,000.00	-	
		ARBDSP								10,000.00	10,000.00	-	
50203010-02	<b>Procurement of Office Supplies</b>									<b>482,000.00</b>	<b>482,000.00</b>	-	
		STOD	NO	NP-53.5 Agency-to-Agency for supplies available at PS-DBM	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	GoP	400,000.00	400,000.00	-	
		Planning		Shopping 52.1 (b) for supplies not available at PS-DBM						45,000.00	45,000.00	-	
		LTSP								32,000.00	32,000.00	-	
		ARBDSP								5,000.00	5,000.00	-	
5020399000	<b>Procurement of Other Supplies and Materials</b>									<b>320,000.00</b>	<b>320,000.00</b>	-	
		STOD	NO	NP-53.5 Agency-to-Agency for supplies available at PS-DBM	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	1st Sem - Mar 2025 2nd Sem - Sep 2025	GOP	220,000.00	220,000.00	-	
		Planning		Shopping 52.1 (b) for supplies not available at PS-DBM						45,000.00	45,000.00	-	
		LTSP		NP-53.9 Small Value Procurement for not commonly used and/or customized supplies/materials						55,000.00	55,000.00	-	
50203220-01	<b>Procurement of Semi-Expendable - Furniture and Fixture</b>									<b>155,000.00</b>	<b>155,000.00</b>	-	
	(5) Ergonomic Chair and other Furniture and Fixture needed	STOD	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	80,000.00	80,000.00	-	
	(10) Cabinet	Planning			Mar 2025	N/A	Mar 2025	Mar 2025		45,000.00	45,000.00	-	
	Hanging Glass Aluminum Cabinets	DARAB			N/A	N/A	Mar-25	Mar-25		30,000.00	30,000.00	-	
50203210-03	<b>Procurement of Semi-Expendable - ICT Equipment</b>									<b>320,000.00</b>	<b>320,000.00</b>	-	
	(4) CPU, (5) Monitor 27" LED, (5) Printer, (1) Speaker for Computer, (6) UPS - 650 VA	STOD	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	240,000.00	240,000.00	-	
	(1) Laptop	LTSP			Mar 2025	N/A	Mar 2025	Mar 2025		50,000.00	50,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(1) CPU, (1) Monitor	DARAB			Mar 2025	N/A	Mar 2025	Mar 2025		30,000.00	30,000.00	-	
50203210-02	<b>Procurement of Semi-Expendable - Office Equipment</b>									<b>90,000.00</b>	<b>90,000.00</b>	-	
	(2) Airconditioning Unit	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2025	Mar 2025	GoP	90,000.00	90,000.00	-	
50299070-01	<b>ICT Subscripion</b>									<b>95,000.00</b>	<b>95,000.00</b>	-	
	Office 365 Subscription	STOD	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	69,300.00	69,300.00	-	
	Video Conferencing Subscription	STOD	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	10,700.00	10,700.00	-	
	Power BI	Planning	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec-25	Dec-25	GoP	15,000.00	15,000.00	-	
5020501000	<b>POSTAGE AND COURIER SERVICES</b>									<b>146,000.00</b>	<b>146,000.00</b>	-	
	Postage Stamp	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar 2025	Mar 2025	GoP	12,000.00	12,000.00	-	
	Courier Services	STOD	NO	Direct Contracting			Jan 2025	Jan 2025	GoP	134,000.00	134,000.00	-	
5029902000	<b>PRINTING AND PUBLICATION</b>									<b>340,000.00</b>	<b>340,000.00</b>	-	
	Tarpaulin Printing	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2025	Jan 2025	GoP	48,000.00	48,000.00	-	
	Newsletter Printing	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, June, Sep, Dec 2025	Mar, June, Sep, Dec 2025	GoP	137,000.00	137,000.00	-	
	Annual Report Magazine	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2025	Mar 2025	GoP	70,000.00	70,000.00	-	
		Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2025	Mar 2025	GoP	25,000.00	25,000.00	-	
	Publication - Newspaper	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Aug, Oct & Dec 2025	Jan, Mar, Jun, Aug, Oct & Dec 2025	GoP	60,000.00	60,000.00	-	
	<b>RENTS</b>									<b>3,080,000.00</b>	<b>3,080,000.00</b>	-	
50299050-01	Rent - Building	STOD	NO	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	2,898,000.00	2,898,000.00	-	
50299050-05	Rent - Living Quarters	STOD	NO	N/A	N/A	N/A	N/A	N/A	GoP	89,000.00	89,000.00	-	
50299050-03	Rent - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GoP	93,000.00	93,000.00	-	
	<b>REPAIR AND MAINTENANCE</b>									<b>1,300,000.00</b>	<b>1,300,000.00</b>	-	
50213050-03	Repair and Maintenance - ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	50,000.00	50,000.00	-	
50213050-01	Repair and Maintenance - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	1,200,000.00	1,200,000.00	-	
50213050-02	Repair and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	50,000.00	50,000.00	-	
50205020-01	<b>TELEPHONE MOBILE EXPENSE</b>									<b>344,000.00</b>	<b>344,000.00</b>	-	
	STOD - Telephone Mobile	STOD	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00	-	
	LTSP - Mobile (Cellcard Allowance)	LTSP								36,000.00	36,000.00	-	
	DARAB - Mobile (RARAD and Staff)	DARAB								78,000.00	78,000.00	-	
5029904000	<b>TRANSPORTATION AND DELIVERY</b>									<b>770,000.00</b>	<b>770,000.00</b>	-	
	Vehicle Rental and Delivery of equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	390,000.00	390,000.00	-	
	Vehicle Rental	Planning								60,000.00	60,000.00	-	
	Vehicle Rental	LTSP								50,000.00	50,000.00	-	
	Vehicle Rental	DARAB								60,000.00	60,000.00	-	
	Vehicle Rental	LSD								150,000.00	150,000.00	-	
	Transportation, rental and vehicle	ARBDSP								60,000.00	60,000.00	-	
5020101000	<b>TRAVEL EXPENSE</b>									<b>2,441,000.00</b>	<b>2,441,000.00</b>	-	
	STOD - TEV (Attendance to meetings/assessments/conferences/training/ others)	STOD	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00	-	
	STOD - Plane Ticket (Reimbursement) (Attendance to meetings/assessments/ conferences/training/others)	STOD	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00	-	
	Planning - TEV ( Attendance to meetings/assessments/conferences)	Planning	NO	Not Applicable	N/A	N/A	N/A	N/A	GOP	250,000.00	250,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LTSP - TEV	LTSP	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	
	DARAB - TEV	DARAB	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	203,000.00	203,000.00	-	
	LSD - TEV	LSD	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	197,000.00	197,000.00	-	
	ARBBDSP - TEV	ARBBDSP	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	326,000.00	326,000.00	-	
	ARBBDSP - Plane Ticket, Round trip	ARBBDSP	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00	-	
												-	
	<b>UTILITIES</b>									<b>1,787,000.00</b>	<b>1,787,000.00</b>	-	
5020402000	Electricity Expense	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan 2025	GoP	1,703,000.00	1,703,000.00	-	
	Water Expense	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan 2025	GoP	48,000.00	48,000.00	-	
	Water Expense (Purified Drinking Water)	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2025	Jan 2025	GoP	36,000.00	36,000.00	-	
50212990-99	<b>OTHER GENERAL SERVICES</b>									<b>26,000.00</b>	<b>26,000.00</b>	-	
	Carpentry and Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as the need arises	as the need arises		2,000.00	2,000.00	-	
	Copying Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2025	Jan 2025		24,000.00	24,000.00	-	
	<b>OTHER PROFESSIONAL SERVICES</b>									<b>6,459,000.00</b>	<b>6,459,000.00</b>	-	
5021199000	STOD	STOD	NO	Direct Contracting	N/A	N/A	N/A	Jan & July 2025	GoP	3,726,000.00	3,726,000.00	-	
5021199000	Planning: Technical Staff	Planning								312,000.00	312,000.00	-	
5021199000	DARAB: COS LCMS Technical Assistant	DARAB								177,000.00	177,000.00	-	
5021199000	LSD: Legal Officer	LSD								324,000.00	324,000.00	-	
5021199000	LSD: Technical Staff									145,000.00	145,000.00	-	
5021199000	LSD: Clerk									228,000.00	228,000.00	-	
5021199000	LSD: ARDO's staff									108,000.00	108,000.00	-	
5021199000	LTSP: COS Clerk	LTSP								306,000.00	306,000.00	-	
5021199000	ARBBDSP: COS Clerk	ARBBDSP								144,000.00	144,000.00	-	
5021199000	ARBBDSP: Technical Staff									204,000.00	204,000.00	-	
5021202000	Janitorial Services	STOD								461,000.00	461,000.00	-	
50212990-99	Driver	STOD								324,000.00	324,000.00	-	
	<b>OTHER SERVICES AND EXPENSES</b>									<b>1,189,000.00</b>	<b>1,189,000.00</b>	-	
5020302000	Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar 2025	GoP	10,000.00	10,000.00	-	
5020504000	Cable	STOD	NO	Direct Contracting	N/A	N/A	N/A	Jan 2025	GoP	10,000.00	10,000.00	-	
5021003000	Extraordinary and Miscellaneous Expense	STOD	NO	Not Applicable	N/A	N/A	N/A	N/A	GoP	290,000.00	290,000.00	-	
5021502000	Fidelity Bond Premiums	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan 2025	GoP	78,000.00	78,000.00	-	
5021503000	Insurance Expense	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar 2025	GoP	44,000.00	44,000.00	-	
5020503000	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	N/A	Jan 2025	GoP	590,000.00	590,000.00	-	
5021101000	Legal Services	LSD	NO	Not Applicable	N/A	N/A	N/A	Jan 2025	GoP	150,000.00	150,000.00	-	
50215010-01	Taxes, Duties and Licenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan & July 2025	GoP	17,000.00	17,000.00	-	
	<b>GRAND TOTAL</b>									<b>26,739,000.00</b>	<b>26,739,000.00</b>	-	

Prepared by:

  
**RODIARDIANNE E. SAMBAAN**  
 BAC Head Secretariat

Recommended by:

  
**JOSEPHINE L. JORDAN**  
 BAC Chairperson

Approved by:

  
**ATTY. MERLITA S. CAPINPUYAN**  
 Regional Director/HoPE



HERMEGINA M. GABOR  
BAC Vice Chairperson

ATTY. MARIE LOU L. NUEVA-RUIZ  
BAC Member



PAZ GRACE P. REYES  
BAC Member



ATTY. JOHN WINSTON A. BAJE  
BAC Member