

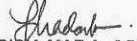
Department of Agrarian Reform Oriental Mindoreo Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1000010001000</b>	<b>MANDATORIES</b>	Support to Operations (STO) Division									<b>8,817,000.00</b>	<b>8,817,000.00</b>	
	FUEL, OIL AND LUBRICANTS	STO Division	NO	Direct Contracting	N/A	N/A	Monthly 2025	Monthly 2025	GoP		923,000.00	923,000.00	
	ACCOUNTABLE FORMS	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly 2025	Monthly 2025	GoP		10,000.00	10,000.00	
	UTILITIES										<b>1,804,000.00</b>	<b>1,804,000.00</b>	
	WATER	STO Division	NO	Direct Contracting	N/A	N/A	Monthly 2025	Monthly 2025			384,000.00	384,000.00	
	ELECTRICITY	STO Division	NO	Direct Contracting	N/A	N/A	Monthly 2025	Monthly 2025			1,420,000.00	1,420,000.00	
	COMMUNICATIONS										<b>1,483,000.00</b>	<b>1,483,000.00</b>	
	LANDLINE	STO Division	NO	Direct Contracting	N/A	N/A	Monthly 2025	Monthly 2025			283,000.00	283,000.00	
	MOBILE	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly 2025	N/A	Monthly 2025	Monthly 2025			456,000.00	456,000.00	
	INTERNET	STO Division	NO	Direct Contracting	N/A	N/A	Monthly 2025	Monthly 2025			480,000.00	480,000.00	
	CABLE	STO Division	NO	Direct Contracting	N/A	N/A	Monthly 2025	Monthly 2025			6,000.00	6,000.00	
	POSTAGE	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly 2025	Monthly 2025			258,000.00	258,000.00	
	GENERAL SERVICES										<b>1,646,000.00</b>	<b>1,646,000.00</b>	
	JANITORIAL	STO Division	NO	Direct Contracting	N/A	N/A	Monthly 2025	Monthly 2025			846,000.00	846,000.00	
	SECURITY	STO Division	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			750,000.00	750,000.00	
	AUDITING SERVICES (OTHER PROFESSIONAL SERVICES)	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date			50,000.00	50,000.00	
	TAXES & INSURANCE PREMIUM										<b>104,000.00</b>	<b>104,000.00</b>	
	TAXES/DUTIES & LICENSES	STO Division	NO				Quarterly 2025	Quarterly 2025			22,000.00	22,000.00	
	FIDELITY BOND PREMIUM	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly 2025	Quarterly 2025			44,000.00	44,000.00	
	INSURANCE EXPENSES	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly 2025	Quarterly 2025			38,000.00	38,000.00	
	RENT/LEASE EXPENSES										<b>1,942,000.00</b>	<b>1,942,000.00</b>	
	RENT - BUILDING	STO Division	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP		1,942,000.00	1,942,000.00	
	OTHER GENERAL SERVICES	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly 2025	N/A	Monthly 2025	Monthly 2025	GoP		700,000.00	700,000.00	
	ICT SOFTWARE SUBSCRIPTION	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP		35,000.00	35,000.00	
	REPAIR AND MAINTENANCE										<b>170,000.00</b>	<b>170,000.00</b>	
	RM - OFFICE EQUIPMENT	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly 2025	N/A	Quarterly 2025	Quarterly 2025	GoP		100,000.00	100,000.00	
	RM - ICT	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly 2025	N/A	Quarterly 2025	Quarterly 2025	GoP		50,000.00	50,000.00	
	RM - MOTOR VEHICLE	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly 2025	Monthly 2025	GoP		20,000.00	20,000.00	
	<b>LAND TENURE SECURITY PROGRAM</b>	Land Tenure Improvement (LTI) Division									<b>124,000.00</b>	<b>124,000.00</b>	
<b>3101001004000</b>	<b>POST - LAND DISTRIBUTION</b>										<b>124,000.00</b>	<b>124,000.00</b>	
	REDOCUMENTATION OF DNYD/DNYP/REDOCUMENTATION FOLDER										124,000.00	124,000.00	
	LAND SURVEY	LTI Division	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP		59,000.00	59,000.00	
	LAND VALUATION										<b>65,000.00</b>	<b>65,000.00</b>	
	ICT SOFTWARE SUBSCRIPTION	LTI Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2025	July 2025	GoP		5,000.00	5,000.00	
	REPRESENTATION EXPENSES (FOOD EXPENSES FOR MEETINGS & CONSULTATIONS)	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly 2025	Quarterly 2025	GoP		60,000.00	60,000.00	
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>										<b>1,624,000.00</b>	<b>1,624,000.00</b>	
<b>320100100002000</b>	<b>ADJUDICATION OF AGRARIAN REFORM CASES</b>	Department of Agrarian Reform Adjudication Board (DARAB)									<b>359,000.00</b>	<b>359,000.00</b>	
	CASE RESOLUTION										<b>276,000.00</b>	<b>276,000.00</b>	
	TRAINING/SEMINAR	DARAB	NO	NP-53.10 Lease of Real Property and Venue	April 2025	N/A	April 2025	April 2025	GoP		168,000.00	168,000.00	
	TELEPHONE EXPENSE	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly 2025	Monthly 2025	GoP		24,000.00	24,000.00	
	REPAIR AND MAINTENANCE										<b>78,000.00</b>	<b>78,000.00</b>	
	RM - OFFICE EQUIPMENT	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly 2025	Monthly 2025	GoP		39,000.00	39,000.00	
	RM - MOTOR VEHICLE	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly 2025	Monthly 2025	GoP		39,000.00	39,000.00	
	ICT SOFTWARE SUBSCRIPTION	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP		6,000.00	6,000.00	
	EXECUTION/IMPLEMENTATION										<b>83,000.00</b>	<b>83,000.00</b>	
	REPRESENTATION EXPENSE	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly 2025	Monthly 2025	GoP		42,000.00	42,000.00	
	RENT OF MOTOR VEHICLE	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly 2025	Monthly 2025	GoP		41,000.00	41,000.00	
<b>320100100004000</b>	<b>AGRARIAN LEGAL ASSISTANCE (ALA)</b>	Agrarian Legal Service (ALS) Division									<b>1,265,000.00</b>	<b>1,265,000.00</b>	
	MEDIATION										1,265,000.00	1,265,000.00	
	TRAINING/SEMINAR WORKSHOPS										<b>950,000.00</b>	<b>950,000.00</b>	

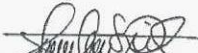
	Training 1	ALS Division		NP-53.10 Lease of Real Property and Venue						GoP	150,000.00	150,000.00		
	Training 2	ALS Division		NP-53.10 Lease of Real Property and Venue			March 2025			GoP	250,000.00	250,000.00		
	Training 3	ALS Division		NP-53.10 Lease of Real Property and Venue			May 2025			GoP	300,000.00	300,000.00		
	Training 4	ALS Division		NP-53.10 Lease of Real Property and Venue			July 2025			GoP	250,000.00	250,000.00		
	ICT SOFTWARE SUBSCRIPTION	ALS Division		NP-53.5 Agency-to-Agency			September 2025			GoP	10,000.00	10,000.00		
	COMMUNICATION ALLOWANCE FOR HOTLINE 8888 AND PQRO	ALS Division		NP-53.9 - Small Value Procurement			January 2025	January 2025		GoP	67,000.00	67,000.00		
	REPAIR AND MAINTENANCE						Monthly, 2025	Monthly, 2025		GoP	138,000.00	138,000.00		
	RM - OFFICE EQUIPMENT	ALS Division		NP-53.9 - Small Value Procurement			Quarterly 2025	Quarterly 2025		GoP	58,000.00	58,000.00		
	RM - MOTOR VEHICLE	ALS Division		NP-53.9 - Small Value Procurement			Quarterly 2025	Quarterly 2025		GoP	80,000.00	80,000.00		
	TRANSPORTATION AND DELIVERY	ALS Division		NP-53.9 - Small Value Procurement			Monthly, 2025	Monthly, 2025		GoP	60,000.00	60,000.00		
	REPRESENTATION EXPENSES (MEALS EXPENSES FOR STAFF MEETINGS)	ALS Division		NP-53.9 - Small Value Procurement			Monthly, 2025	Monthly, 2025		GoP	30,000.00	30,000.00		
	PRINTING & PUBLICATION	ALS Division		NP-53.9 - Small Value Procurement			Quarterly 2025	Quarterly 2025		GoP	10,000.00	10,000.00		
	<b>AGRARIAN REFORM BENEFICIARIES DEV'T &amp; SUSTAINABILITY PROGRAM (ARBDSP)</b>	<b>Program Beneficiaries Development (PBD) Division</b>									<b>6,199,000.00</b>	<b>6,199,000.00</b>		
<b>330100100001000</b>	<b>SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</b>										<b>240,000.00</b>	<b>240,000.00</b>		
	SUPERVISION, MANAGEMENT, AND MONITORING AND EVALUATION										240,000.00	240,000.00		
	TRAINING AND SEMINAR									GoP	121,400.00	121,400.00		
	2025 Quarter 1 RPS for ARBDSP's Program and Projects (meals)	PBD Division	NO	NP-53.9 - Small Value Procurement		March 2025	March 2025	March 2025	March 2025	GoP	20,235.00	20,235.00		
	2025 Mid-year RPS for ARBDSP's Program and Projects (meals)	PBD Division	NO	NP-53.9 - Small Value Procurement		June 2025	June 2025	June 2025	June 2025	GoP	20,235.00	20,235.00		
	2025 Quarter 3 RPS for ARBDSP's Program and Projects (meals)	PBD Division	NO	NP-53.9 - Small Value Procurement		September 2025	September 2025	September 2025	September 2025	GoP	20,235.00	20,235.00		
	2025 Year-End Assessment for ARBDSP's Program and Projects (meals, conference room)	PBD Division	NO	NP-53.9 - Small Value Procurement		December 2025	December 2025	December 2025	December 2025	GoP	20,235.00	20,235.00		
	PPMP 2026 Orientation and Updating and Supportlist Identification	PBD Division	NO	NP-53.9 - Small Value Procurement		December 2025	December 2025	December 2025	December 2025	GoP	20,230.00	20,230.00		
	Early Procurement 2026 Seminar Workshop	PBD Division	NO	NP-53.9 - Small Value Procurement		December 2025	December 2025	December 2025	December 2025	GoP	20,230.00	20,230.00		
	<b>OTHER GENERAL SERVICES</b>										<b>100,000.00</b>	<b>100,000.00</b>		
	ICT SOFTWARE SUBSCRIPTION		NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	18,600.00	18,600.00		
<b>330100100002000</b>	<b>SOCIAL INFRASTRUCTURE BUILDING (SIB)</b>										<b>367,000.00</b>	<b>367,000.00</b>		
	CONDUCT OF CAPACITY BUILDING ON ORGANIZATIONAL BUILDING AND MANAGEMENT/GOVERNANCE AND MEMBERSHIP RECRUITMENT-RELATED ACTIVITIES										367,000.00	367,000.00		
	GENDER INCLUSIVE ORGANIZATIONAL DEVELOPMENT & STRENGTHENING										367,000.00	367,000.00		
	STRENGTHENING OF EXISTING ARBOS										367,000.00	367,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	367,000.00	367,000.00		
<b>330100100003000</b>	<b>ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT (EPEPIS)</b>										<b>1,367,000.00</b>	<b>1,367,000.00</b>		
	GENDER RESPONSIVE VALUE CHAIN ENTERPRISE DEVELOPMENT (INTERVENTIONS RELATED TO ENTERPRISE MANAGEMENT, PROFITABILITY AND SUSTAINABILITY) - BDS AND SUPPORT FACILITY PROVISION										887,000.00	887,000.00		
	DEVELOPMENT OF PRODUCTS /SERVICES										23,000.00	23,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	VILLAGE LEVEL FARMS-FOCUSED ENTERPRISE DEVELOPMENT (VLFED) NEW										19,000.00	19,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
	PBD LAWYERING										500,000.00	500,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	FARM BUSINESS SCHOOL										300,000.00	300,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
	PARTNERSHIP AGAINST HUNGER AND POVERTY (PAHP)										500,000.00	500,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	SUPPORT FACILITIES AND EQUIPMENT - PARTNERSHIP AGAINST HUNGER & POVERTY (PAHP)										300,000.00	300,000.00		
	SUBSIDIES AND DONATIONS	PBD Division	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		


	MARKETING ASSISTANCE TO ARBOS										180,000.00	180,000.00		
	SUPPLIES AND MATERIALS	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		100,000.00	100,000.00		
	REPAIR AND MAINTENANCE-OFFICE EQUIPMENT	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		40,000.00	40,000.00		
	REPAIR AND MAINTENANCE- MOTOR VEHICLE	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		40,000.00	40,000.00		
	PROVISION OF CREDIT AND MICROFINANCE SERVICES													
	DEVELOPMENT OF ARBOS TO BECOME MF PROVIDER										300,000.00	300,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		150,000.00	150,000.00		
	BULDING/STRENGTHENING THE CREDIT WORTHINESS OF ARBS & ARBOS ACCESSING CREDIT/MF FACILITIES ( ACP& AND OTHER CREDIT & MF PROGRAMS)										50,000.00	50,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		50,000.00	50,000.00		
	ACCESS OF ARBS AND ARBOS TO CREDIT AND MICROFINANCE SERVICES										100,000.00	100,000.00		
	SUPPLIES AND MATERIALS	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		100,000.00	100,000.00		
330100100 004000	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT										4,225,000.00	4,225,000.00		
	SUSTAINABLE LIVELIHOOD SUPPORT FOR DISASTER AFFECTED AREAS										2,400,000.00	2,400,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		900,000.00	900,000.00		
	FARM MACHINERIES/EQUIPMENT - SUSTAINABLE LIVELIHOOD SUPPORT FOR DISASTER AFFECTED AREAS										1,500,000.00	1,500,000.00		
	SUBSIDIES AND DONATIONS	PBD Division	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		1,500,000.00	1,500,000.00		
	MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT										1,825,000.00	1,825,000.00		
	TRAINING AND SCHOLARSHIP	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		325,000.00	325,000.00		
	FARM MACHINERIES/EQUIPMENT - SUSTAINABLE LIVELIHOOD SUPPORT FOR DISASTER AFFECTED AREAS										1,500,000.00	1,500,000.00		
	SUBSIDIES AND DONATIONS	PBD Division		Competitive Bidding	N/A	N/A	N/A	N/A			1,500,000.00	1,500,000.00		
	<b>GRAND TOTAL</b>										<b>16,764,000.00</b>	<b>16,764,000.00</b>		

Prepared & Consolidated by:

  
**PATRICIA MAE A. ADARLO**  
 Head - BAC Secretariat

Recommending Approval:

  
**ATTY. JESUS FRANCO B. LASQUITE, RCE**  
 BAC Chairperson

  
**ENGR. ROGEMOD D. MADARCOS, CESE**  
 Head of the Procuring Entity (HOPE)/PARPO II

  
**RENE B. SATLY**  
 BAC Vice- Chairperson

  
**RACHEL D. ZAMORA**  
 Member

  
**ALBERT ADAM MELANO**  
 Member


  
**MARY GISELLE D. CEBRENROS**  
 Member

  
**GROMYCO D. VILLAS**  
 End-user- STOD

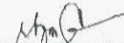
  
**MARIANNE L. PAGSALIWAGAN**  
 End-User- LTID

  
**ESTRELLA A. ENRIQUEZ**  
 End-User- DARAB

  
**LADY JANELLE LUALHATI**  
 End-User- ALS

  
**SOL CHARISMA C. LEVISTE**  
 End-User- PBDD

Reviewed by :

  
**MITCHELLE B. QUISIERA**  
 Provincial Budget Officer