

DAR GUIMARAS Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								Indicate Date	Indicate Date		305663.44	305663.44	
	Office Supplies	STOD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	12/04/2025	01/02/2025	01/04/2024		153775	153775	
	Office Supplies	STOD	YES	Competitive Bidding	11/22/2024			Indicate Date	Indicate Date		99235.35	99235.35	
	Office Supplies	LTID	YES	NP-53.5 Agency-to-Agency	N/A	N/A	12/04/2025	01/02/2025	01/04/2024		500	500	
	Office Supplies	LTID	YES	Competitive Bidding	11/22/2024			Indicate Date	Indicate Date		192428.19	192428.19	
	Office Supplies	ADJP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	12/04/2025	01/02/2025	01/04/2024		81195	81195	
	Office Supplies	ADJP	YES	Competitive Bidding	11/22/2024			Indicate Date	Indicate Date		307028.83	307028.83	
	Office Supplies	PBDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	12/04/2025	01/02/2025	01/04/2024		0	0	
	Office Supplies	PBDD	YES	Competitive Bidding	11/22/2024			Indicate Date	Indicate Date		30000	30000	
	Training Expense	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		1392000	1392000	
	Training Expense	PBDD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		150000	150000	
	Fuel, Oil and Lubricant	STOD	YES	Direct Contracting	N/A	N/A		Indicate Date	Indicate Date		15000	15000	
	Office Equipment Expense	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		50000	50000	
	Semi Expandable ICT Equipr	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		120000	120000	
	Semi Expandable ICT Equipr	LTID	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		70000	70000	
	Semi Expandable ICT Equipr	AJDP	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		25000	25000	
	Semi-Expandable - Furniture and Fixtures	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		40000	40000	
	Semi-Expandable - Furniture and Fixtures	ADJP	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		20000	20000	
	Semi-Expandable - Furniture and Fixtures	PBDD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		25000	25000	
	Other Supplies and Materials Expense	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		122000	122000	
	Other Supplies and Materials Expense	ADJP	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		260000	260000	
	Other Supplies and Materials Expense	PBDD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		50000	50000	
	Water Expense	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		200000	200000	
	Electricity Expense	STOD	YES	Direct Contracting	N/A	N/A		Indicate Date	Indicate Date		216000	216000	
	Janitorial Expense	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		540000	540000	
	Security Expense	STOD	YES	Competitive Bidding	11/22/2024	12/04/2025		01/02/2025	01/04/2024		10000	10000	
	RM - Office Equipment	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		10000	10000	
	RM - ICT Equipment	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		75000	75000	
	RM - Motor Vehicle	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		10000	10000	
	RM - Furnitures and Fixtures	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		10000	10000	
	RM - Leased Assets, Building	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		5000	5000	
	RM - Office Equipment	ADJP	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date		5000	5000	
	RM - ICT Equipment	ADJP	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date				

RM - Furnitures and Fixtures	ADJP	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	5000	5000
RM - Leased Assets, Building	ADJP	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	8000	8000
Printing and Publication	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	30000	30000
Representation Expense	STOD	YES	NP-53.10 Lease of Real Property ar	N/A	N/A	Indicate Date	Indicate Date	385000	385000
Representation Expense	LTID	YES	NP-53.10 Lease of Real Property ar	N/A	N/A	Indicate Date	Indicate Date	50000	50000
Representation Expense	ADJP	YES	NP-53.10 Lease of Real Property ar	N/A	N/A	Indicate Date	Indicate Date	428000	428000
Representation Expense	PBDD	YES	NP-53.10 Lease of Real Property ar	N/A	N/A	Indicate Date	Indicate Date	242000	242000
Rent - Building	STOD	YES	NP-53.10 Lease of Real Property ar	N/A	N/A	Indicate Date	Indicate Date	500000	500000
Rent - Motor Vehicle	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	10000	10000
Rent - Motor Vehicle	PBDD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	101000	101000
Rent - Equipment	STOD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	50000	50000
Subsidies	PBDD	YES	Competitive Bidding	11/22/2024	12/04/2025	01/02/2025	01/04/2024	3850000	3850000

Prepared By:

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Approved By:

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