

Department of Agrarian Reform Province of Antique Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	SUPPLIES AVAILABLE AT PS-DBM	5020301000	STOD	Public Bidding	Oct.2024	Nov.2024	Jan. 2025	Jan.2025	Regular Agency Fund (01000000)	28,748.00	28,748.00	0	
GASS	NOT AVAILABLE AT PS-DBM	5020301000	STOD	Public Bidding	Oct.2025	Nov.2025	Jan. 2025	Jan.2025	Regular Agency Fund (01000000)	234,432.00	234,432.00	0	
GASS	TRAININGS & SEMINAR	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	
GASS	TRAVELLING - PLANE TICKET	5020101000	STOD	Shopping - Others	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	
GASS	MEDICAL AND LABORATORY SUPPLIES	5020308000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	31,200.00	31,200.00	0	
GASS	FUEL, OIL, LUBRICANTS	5020309000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
GASS	COMMUNICATION SERVICES	5020500000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	476,040.00	476,040.00	0	
GASS	GENERAL SERVICES	5021200000	STOD	Public Bidding	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	1,908,000.00	1,908,000.00	0	
GASS	PROFESSIONAL SERVICES	5021100000	STOD	Shopping - Others	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	217,620.00	217,620.00	0	
GASS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	5021305000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
GASS	REPAIR & MAINTENANCE - IT EQUIPMENT	5021305003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
GASS	REPAIR & MAINTENANCE - BUILDING	5021304001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	

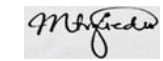
GASS	REPAIR & MAINTENANCE - MOTOR VEHICLE	5021306001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
GASS	REPAIR & MAINTENANCE - FURNITURES & FIXTURES	5021307000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
GASS	PRINTING	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	6,000.00	6,000.00	0	
GASS	TRANSPORTATION & DELIVERY	5020501000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
GASS	SEMI-EXPANDABLE ICT EQUIPMENT	5020321003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	40,500.00	40,500.00	0	
GASS	SEMI-EXPANDABLE FURNITURES & FIXTURES	5020322001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	20,500.00	20,500.00	0	
GASS	SEMI-EXPENDABLE OFFICE EQUIPMENT	5020321002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
GASS	PRINTING	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. - Dec.2025	N/A	Jan. - Dec.2025	Jan. - Dec.2025	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
AJD/ALI	SUPPLIES AVAILABLE AT PS-DBM	5020501000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/06/2025	01/07/2025	Regular Agency Fund (01000000)	19,997.00	19,997.00	0	
AJD/ALI	SUPPLIES NOT AVAILABLE AT PS-DBM	5020301000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/06/2025	01/07/2025	Regular Agency Fund (01000000)	3.00	3.00	0	
AJD/ALI	TRAININGS & SEMINAR	5020201002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/06/2025	01/07/2025	Regular Agency Fund (01000000)	55,000.00	55,000.00	0	
AJD/PALA	SUPPLIES AVAILABLE AT PS-DBM	5020301000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	95,069.00	95,069.00	0	
AJD/PALA	SUPPLIES NOT AVAILABLE AT PS-DBM	5020301000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	70,836.00	70,836.00	0	
AJD/PALA	TRAININGS & SEMINAR	5020201002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	253,400.00	253,400.00	0	
AJD/PALA	TRAVELLING - PLANE TICKET	5020101000	LEGAL	Shopping - Others	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	33,000.00	33,000.00	0	
AJD/PALA	FUEL, OIL, LUBRICANTS	5020309000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	01/04/2025	01/03/2025	Regular Agency Fund (01000000)	39,000.00	39,000.00	0	
AJD/PALA	COMMUNICATION SERVICES	5020500000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	42,000.00	42,000.00	0	
AJD/PALA	TRANSPORTATION & DELIVERY	5020501000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	7,400.00	7,400.00	0	

AJD/PALA	PROFESSIONAL SERVICES	5021100000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/PALA	GENERAL SERVICES	5021200000	LEGAL	Shopping - Others	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
AJD/PALA	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	5021305000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/PALA	REPAIR & MAINTENANCE - ICT EQUIPMENT	5021305003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/PALA	REPAIR & MAINTENANCE - BUILDING	5021304001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/PALA	REPAIR & MAINTENANCE - FURNITURES & FIXTURES	5021307000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/PALA	OTHER SUPPLIES AND MATERIALS	5020300000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	
AJD/PALA	REPAIR & MAINTENANCE - MOTOR VEHICLE	5021306001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/PALA	PRINTING	5029902000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/PALA	SEMI-EXPANDABLE ICT EQUIPMENT	5020501000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	38,000.00	38,000.00	0	
AJD/PALA	SEMI-EXPANDABLE FURNITURES & FIXTURES	5020322001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	7,500.00	7,500.00	0	
AJD/AARC	SUPPLIES AVAILABLE AT PS-DBM	5020301000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	32,800.00	32,800.00	0	
AJD/AARC	SUPPLIES NOT AVAILABLE AT PS-DBM	5020301000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	67,200.00	67,200.00	0	
AJD/AARC	TRAVELLING - PLANE TICKET	5020201002	PARAD	Shopping - Others	01/03/2025	N/A	01/04/2025	01/04/2025	Regular Agency Fund (01000000)	8,631.00	8,631.00	0	
AJD/AARC	COMMUNICATION SERVICES	5020502002	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	66,000.00	66,000.00	0	
AJD/AARC	PROFESSIONAL SERVICES	5021100000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	224,000.00	224,000.00	0	
AJD/AARC	FUEL, OIL, LUBRICANTS	5020309000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	51,000.00	51,000.00	0	
AJD/AARC	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	5021305002	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	

AJD/AARC	REPAIR & MAINTENANCE - ICT EQUIPMENT	5021305003	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	
AJD/AARC	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	5021307000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
AJD/AARC	TRAININGS & SEMINAR	5020201002	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	227,000.00	227,000.00	0	
AJD/AARC	REPAIR & MAINTENANCE- MOTOR VEHICLE	5021306001	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	10,000.00	5,000.00	0	
AJD/AARC	PRINTING	5029902000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	
AJD/AARC	TRANSPORTATION & DELIVERY	5020501000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	
AJD/AARC	SEMI-EXPANDABLE ICT EQUIPMENT	5020321003	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
AJD/AARC	OTHER SUPPLIES AND MATERIALS	5020300000	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	
ARBDSP	SUPPLIES AVAILABLE AT PS-DBM	5020301000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2024	Regular Agency Fund (01000000)	38,166.00	38,166.00	0	
ARBDSP	SUPPLIES NOT AVAILABLE AT PS-DBM	5020301000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	1/28/2024	02/03/2025	02/03/2024	Regular Agency Fund (01000000)	175,310.50	175,310.50	0	
ARBDSP	TRAININGS & SEMINAR	5020201002	PBDD	Public Bidding	01/03/2025	N/A	03/03/2025	01/03/2025	Regular Agency Fund (01000000)	1,534,100.00	1,534,100.00	0	
ARBDSP	TRAVELLING - PLANE TICKET	5020101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	04/03/2025	01/04/2024	Regular Agency Fund (01000000)	71,000.00	71,000.00	0	
ARBDSP	FUEL, OIL, LUBRICANTS	5020309000	PBDD	Direct Contracting (Sec. 50)	01/03/2025	N/A	05/03/2025	01/04/2024	Regular Agency Fund (01000000)	201,000.00	201,000.00	0	
ARBDSP	COMMUNICATION SERVICES	5020500000	PBDD	Direct Contracting (Sec. 50)	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	52,800.00	52,800.00	0	
ARBDSP	PROFESSIONAL SERVICES	5021100000	PBDD	Shopping - Others	01/03/2025	N/A	01/03/2025	01/03/2024	Regular Agency Fund (01000000)	81,400.00	81,400.00	0	
ARBDSP	SEMI-EXPENDABLE ICT	5020321003	PBDD	Shopping - Others	01/03/2025	N/A	01/03/2025	01/04/2024	Regular Agency Fund (01000000)	141,500.00	141,500.00	0	
ARBDSP	SEMI-EXPENDABLE OFFICE EQUIPMENT	5021305002	PBDD	Shopping - Others	01/03/2025	N/A	01/03/2025	01/04/2024	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	
ARBDSP	SEMI-EXPENDABLE FURNITURES & FIXT.	5020322001	PBDD	Shopping - Others	01/03/2025	N/A	01/03/2025	01/04/2024	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	

ARBDSP	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	5021305000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	22,000.00	22,000.00	0	
ARBDSP	REPAIRS & MAINTENANCE- ICT EQUIPMENT	5021305003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	37,000.00	37,000.00	0	
ARBDSP	REPAIRS & MAINTENANCE- BUILDING	5021304001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	14,000.00	14,000.00	0	
ARBDSP	REPAIRS & MAINTENANCE- MOTOR VEHICLE	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	
ARBDSP	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	5021307000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	
ARBDSP	PRINTING	5029902000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	28,500.00	28,500.00	0	
LTSP	TRAININGS & SEMINAR	5020201002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	
LTSP	COMMUNICATION SERVICES	5020502002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
LTSP	GENERAL SERVICES	5021200000	LTID	Shopping - Others	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	8,000.00	8,000.00	0	
LTSP	LEGAL SERVICES	5021101000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	01/04/2025	01/04/2025	Regular Agency Fund (01000000)	3,000.00	3,000.00	0	
LTSP	SEMI-EXPENDABLE FURNITURES & FIXT.	5020322001	LTID	Shopping - Others	02/04/2025	N/A	01/04/2024	01/04/2025	Regular Agency Fund (01000000)	7,000.00	7,000.00	0	
LTSP	REPAIRS & MAINTENANCE- ICT EQUIPMENT	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	
LTSP	TRANSPORTATION & DELIVERY	5020501000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/03/2025	N/A	01/03/2025	01/03/2025	Regular Agency Fund (01000000)	500.00	500.00	0	

Prepared by:



MENITTE T. MIEDES
Head BAC Secretariat

Funds Available:



ANA ROSE M. NOBLE
Budget Officer

Noted by:



RHODA BERNADETTE B. CASTILLON
OIC CAO

Approved:



FLORENTINO D. SILADAN
PARPO II