

Department of Agrarian Reform Regional Office VI Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPERATING EXPENSES												
	General Services												
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	Oct. 2024	Nov. 2024	January 2025	January 2025	GoP	1,200,000.00	1,200,000.00		
5021203000	Security Services	STOD	YES	Competitive Bidding	Oct. 2024	Nov. 2024	January 2025	January 2025	GoP	1,600,000.00	1,600,000.00		
	Other General Services												
50212990-99	Procurement of Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,000,000.00	1,000,000.00		Disposal of valueless records, Laundry Services, Contract of Service Personnel, Van and Lot Rental
50212990-99	Procurement of Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00		
50212990-99	Procurement of Other General Services	ARBDSPP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	60,000.00	60,000.00		
	Utility Expenses												
5020401000	Water Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	120,000.00	120,000.00		
5020402000	Electricity Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,200,000.00	1,200,000.00		
	Communication Expenses												
5020501000	Procurement of Postage and Courier Services	STOD	NO	Agency to Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	350,000.00	350,000.00		
50205020-01	Procurement of Telephone Expenses-Mobile	STOD, LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	533,000.00		
50205020-02	Procurement of Telephone Expenses - Landline	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	700,000.00	700,000.00		
50205033000	Procurement of Internet Subscription	STOD, DARAB	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	175,000.00	205,000.00		
5020504000	Procurement of Cable, Satellite, Telegraph and Radio Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	25,000.00	25,000.00		
5020501000	Procurement of Postage and Courier Expenses	DARAB, LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	632,000.00	632,000.00		
	Professional Services												
5021101000	Legal Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00		
5021102000	Auditing Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
5021199000	Procurement of Other Professional Services for the different offices	STOD, LTSP, DARAB, ARBDSPP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,576,000.00	5,076,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance												
50213040-01	Repair and Maintenance - Buildings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,130,000.00	3,130,000.00		
50213050-02	Repair and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50213050-03	Repair and Maintenance - ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50213060-01	Repair and Maintenance - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	800,000.00	800,000.00		
50213210-02	Repair and Maintenance - Semi-Expendable - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50213210-03	Repair and Maintenance - Semi-Expendable - ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	80,000.00	80,000.00		
50213090-02	Repairs and Maintenance - Leased Building	DARAB	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50213090-02	Repairs & Main office Bldg. & other structure	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	135,000.00	135,000.00		
50213060-01	Repairs & Main Motor Vehicles	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	140,000.00	140,000.00		
	OTHER OPERATING EXPENSES												
5021003000	Extra Ordinary and Miscellaneous Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	272,000.00	272,000.00		
5029902000	Printing and Publication Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	450,000.00	450,000.00		
5029902000	Printing and Publication Expenses	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	85,000.00	85,000.00		
5029903000	Representation Expenses	STOD, DARAB, LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	520,000.00	600,000.00		Quarterly Conferences, EXECOM, MANCOM, EXPANDED MANCOM, Sectoral Coordination Activities/Meetings
5029903000	Representation Expenses	LTSP, ARBDSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	194,000.00	194,000.00		
5029904000	Transportation and Delivery Expenses	STOD, LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	220,000.00		
50299050-01	Rents -Buildings and Structures	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	600,000.00	600,000.00		
50299070-01	Subscription of ICT Software	STOD, LTSP, DARAB, LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	160,000.00	273,300.00		Operating System License (Windows 10), Microsoft Office 365 License Offline

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-99	Other Subscription Expenses	STOD, LTSP, ARBDSP, LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	293,000.00		MS Office for Business/Office Pro Plus (5 device), Office 365 E1 Subscription renewal (good for 1 person), Renewal of Subscription for Supply and equipment Inventory System
50299050-03	Rental of MOTOR VEHICLES	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	180,000.00	180,000.00		
5029906000	Membership Dues and Contributions	DARAB, LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	125,000.00	125,000.00		
50299050-04	Rental Expenses - Photocopier	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
5020302000	Accountable Forms	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
5020309000	Fuel, Oil and Lubricant Expenses	STOD, LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	2,000,000.00	2,250,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
50202010-02	Regional Interview and Deliberation of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Written Examination of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50202010-02	Presentation of Deliberation Results by the Regional HRMPBSB to the Appointing Authority for Preparation and Issuance of Appointment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Ceremonial Signing of Appointments	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50202010-02	Oath Taking Ceremony of the Newly Hired and Promotional Employee	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50202010-02	Conduct of "Salamat, Mabuhay" for retired/retiree personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50202010-02	Performance and management	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50202010-02	PRAISE Committee Meeting	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
50202010-02	Post Closing of Books for CY 2024	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	500,000.00	500,000.00		
50202010-02	Pre Closing of Books for CY 2025	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	500,000.00	500,000.00		
50202010-02	GACPA	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	110,000.00	110,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	ONE DAR including SPMS Orientation (Including Training Kit)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	750,000.00	750,000.00		
50202010-02	Procurement of Supplies & Materials for the conduct of ONE DAR including SPMS Orientation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
50202010-02	Integrity Transparency and Accountability in Public Service (ITAPs) Training (Including Training Kit)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	90,000.00	90,000.00		
50202010-02	Procurement of Supplies & Materials for the conduct Integrity Transparency and Accountability in Public Service (ITAPs) Training	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	15,000.00	15,000.00		
50202010-02	Information & Communication related activities	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Provision of Performance and Milestone Awards to personnel (PRAISE)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	185,000.00	185,000.00		
50202010-02	Conduct of Regional Formative/Summative Assessment and Performance Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,035,000.00	1,035,000.00		
50202010-02	Conduct of Regional level indicative/operations planning workshop (target and BP Form B Preparation)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	180,000.00	180,000.00		
50202010-02	Attendance to National Level Orientation on Agency Indicative Planning and Budgeting for CY 2026	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	38,000.00	38,000.00		
50202010-02	Workshop on the Preparation of Budget Execution Document (BED) for FY 2026	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	175,000.00	175,000.00		
50202010-02	Conduct of Preparation of Budget Proposal and RDC Forms for FY 2025 Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	210,000.00	210,000.00		
50202010-02	Inter-agency Meeting on the RDC VI Supervised Consultations among Civil Society Organization	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,000.00	35,000.00		
50202010-02	Participation to National Level Orientation on Agency Indicative Planning and Budgeting for CY 2026	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,000.00	35,000.00		
50202010-02	IT-Easy Orientation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Synchronization of targets and accomplishment vis-à-vis databases	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	60,000.00	60,000.00		
50202010-02	Planning Workshop for the establishment of DARRO VI Database Management System on ARBs Population	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	36,960.00	36,960.00		
50202010-02	Participation to the National Statistics Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50202010-02	Preparation and Finalization of the CY 2025 Annual Procurement Plan - Common Used Supplies and Equipment (APP-CSE) and PPMP	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Updating of APP and PPMP for 2nd Semester	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Preparation and Finalization of the CY 2023 Annual Procurement Plan - Common Used Supplies and Equipment (APP-CSE) and PPMP	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	LTS Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	640,000.00	640,000.00		
50202010-02	Conduct of Cascading of new issuances	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Synchronization of CY 2025 target (DAR-DENR)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	150,000.00	150,000.00		
50202010-02	Conduct of LTS Semestral Assessment	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50202010-02	ISO QMS Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50202010-02	Survey Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	400,000.00	400,000.00		
50202010-02	GAD Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	400,000.00	400,000.00		
50202010-02	CARPOs quarterly consultative conference	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	410,000.00	410,000.00		
50202010-02	Conduct Assessment and Catch-Up Planning	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	90,000.00	90,000.00		
50202010-02	Conduct of Strategic Planning/Workshops/Sessions	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Conference with the PARADs, COBs, Sheriffs, and selected Regional & Provincial Staff	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	208,000.00	208,000.00		
50202010-02	Conduct of Year-end Assessment & Target	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	225,000.00	225,000.00		

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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Capability Enhancement Training for Legal Assistants/Researchers	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Capability Enhancement Training for Sheriffs	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50202010-02	Conduct GAD Activities/ARJOW (Senior Citizen ARBs)	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	177,000.00	177,000.00		
50202010-02	Conduct of Regional Review and Planning Session	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	340,000.00	340,000.00		
50202010-02	Stakeholders Consultation/Meeting/ Planning	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	240,000.00	240,000.00		
50202010-02	Conduct of Program/Project Orientation/Cascading	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	60,000.00	60,000.00		
50202010-02	Conduct of ISO Related Activity	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50202010-02	Updates on DAR's Latest Issuances	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	270,000.00	270,000.00		
50202010-02	Capability Building for Legal Officers	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00		
50202010-02	Regional Assessment and Planning Workshop	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	289,000.00	289,000.00		
50202010-02	LCMS Cleansing and Fast Tracking of Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	450,000.00	450,000.00		
50202010-02	Joint DARAB, LTSP and AJDP Assessment	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	232,350.00	232,350.00		
50202010-02	GAD, ISO, SENIOR AND PWD ACTIVITIES)	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	285,650.00	285,650.00		
	SUPPLIES AND MATERIALS EXPENSES												
50203010-02	Procurement of Office Supplies and Materials	STOD, LTSP, DARAB, ARBDS, LEGAL	YES	Competitive Bidding	Oct. 2024	Nov. 2024	Jan 2025	Jan 2025	GoP	1,212,434.00	1,212,434.00		
50203010-01	Procurement of ICT Office Supplies	STOD, LTSP, DARAB	YES	Competitive Bidding	Oct. 2024	Nov. 2024	Jan 2025	Jan 2025	GoP	564,925.00	564,925.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Other Supplies and Materials	STOD, LTSP, DARAB, ARBDSP, LEGAL	YES	Competitive Bidding	Oct. 2024	Nov. 2024	Jan.2025	Jan.2025	GoP	307,958.00	307,958.00		
50203010-04	Procurement of Medical Supplies	LTSP, DARAB, LEGAL	YES	Competitive Bidding	Oct. 2024	Nov. 2024	Jan.2025	Jan.2025	GoP	88,009.00	88,009.00		
50203210-03	Procurement of Semi Expendable ICT Equipment	LTSP	YES	Competitive Bidding	Oct. 2024	Nov. 2024	Jan.2025	Jan.2025	GoP	181,599.00	181,599.00		
50203010-02	Procurement of Office Supplies and Materials	STOD	NO	Shopping	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	10,500.00	10,500.00		
50203010-01	Procurement of ICT Office Supplies	STOD	NO	Shopping	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	15,000.00	15,000.00		
5020399000	Procurement of Other Supplies and Materials	STOD	NO	Shopping	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	22,200.00	22,200.00		
50203010-02	Procurement of Office Supplies and Materials	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	51,735.32	51,735.32		
5020307000	Procurement of Medical, Dental and Laboratory Supplies	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	28,567.20	28,567.20		
5020307000	Procurement of Medical, Dental and Laboratory Supplies	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	73,750.00	73,750.00		
50203010-02	Procurement of Office Supplies and Materials	STOD, LTSP, DARAB, ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	629,368.00	629,368.00		
50203010-01	Procurement of ICT Office Supplies	STOD, LEGAL, ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	612,800.00	612,800.00		
5020399000	Procurement of Other Supplies and Materials	STOD, LTSP, DARAB, ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	818,440.56	818,440.56		
50203210-03	Procurement of Semi Expendable-ICT Equipment	STOD, ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	343,000.00	343,000.00		
50203210-02	Procurement of Semi Expendable Office Equipment	STOD, LTSP, LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	464,741.00	464,741.00		
50213210-02	Procurement of Semi Expendable Furnitures and Fixtures	LTSP, DARAB, LEGAL, STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	345,500.00	345,500.00		

Department of Agrarian Reform Regional Office VI Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			YES	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			YES	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			

OPERATING EXPENSES	17,612,000.00
OTHER OPERATING EXPENSES	5,612,300.00
TRAININGS AND SCHOLARSHIP EXPENSES	11,431,960.00
SUPPLIES AND MATERIALS EXPENSES	5,770,527.08
TOTAL	40,426,787.08

Prepared by:

BAC SECRETARIAT


LEENA FAITH A. VILLANUEVA
Head BAC Secretariat

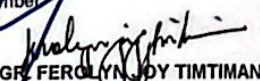
Recommending Approval:

REGIONAL BIDS and AWARDS
COMMITTEE


ATTY. GEONY L. GREGORIO
Chairman


LUCYELIA S. TABERNA
Vice Chairman


ATTY. JOSE MARIA COMBATIR
Member


ENGR. FEROLYN JOY TIMTIMAN
Member


LEONOR JULIET LENA
Member

APPROVED:


LEOMIDES R. VILLAREAL
Regional Director/Head of Procuring Entity