



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>IT-ENABLED MATURITY ASSESSMENT (ITEMA)</b>	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	<b>25,000.00</b>	<b>25,000.00</b>	.	-
	Orientation/Capacity Development of ITEMA for PLEs	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	25,000.00	25,000.00	.	-
	<b>SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE (SME)</b>								-	-		-
	<b>SUPERVISION, MANAGEMENT, AND MONITORING AND EVALUATION</b>								<b>180,000.00</b>	<b>180,000.00</b>	.	-
	Quarterly Assessment	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	180,000.00	180,000.00	.	-
	<b>CONDUCT OF CAPACITY BUILDING ON ORGANIZATIONAL BUILDING AND MGT./GOVERNANCE RELATED ACTIVITIES</b>	ARBDS	NP-53.9 - Small Value Procurement					GoP	-	-		-
	<b>Gender Inclusive organizational development and strengthening of ARBOs</b>	ARBDS	NP-53.9 - Small Value Procurement					GoP	<b>568,750.00</b>	<b>568,750.00</b>		-
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	568,750.00	568,750.00	.	Conferences/Seminars/Support to ARBs/ARBOs
	<b>BARC OPERATIONALIZATION</b>								<b>114,000.00</b>	<b>114,000.00</b>	.	-
	Catering services in the conduct of Orientation (meals and snacks)	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	114,000.00	114,000.00	.	Conferences/Seminars/Support to ARBs/ARBOs
	<b>ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT ( EDES)</b>	ARBDS	NP-53.9 - Small Value Procurement					GoP	-	-		-
	<b>DEVELOPMENT OF PRODUCTS</b>	ARBDS							<b>45,000.00</b>	<b>45,000.00</b>	.	-
	Catering services on site in the conduct of Skills and Entrepreneurial trainings	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	45,000.00	45,000.00	.	Skills Training
	<b>VILLAGE LEVEL FARM-FOCUSED ENTERPRISE DEVELOPMENT</b>								<b>90,000.00</b>	<b>90,000.00</b>	.	-
	Catering services on site	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	75,000.00	75,000.00	.	-
	Rep. expenses (lab test,application fee,etc.)	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	15,000.00	15,000.00	.	-
	<b>SUBSIDIES</b>								<b>500,000.00</b>	<b>500,000.00</b>		
	<b>PBD Lawyering</b>								<b>52,500.00</b>	<b>52,500.00</b>	.	-
	Catering Services in the conduct of trainings	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	52,500.00	52,500.00	.	-
	<b>FARM BUSINESS SCHOOL</b>								<b>144,000.00</b>	<b>144,000.00</b>	.	-
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	144,000.00	144,000.00	.	-

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	<b>PARTNERSHIP AGAINST HUNGER AND POVERTY</b>								<b>250,000.00</b>	<b>250,000.00</b>	.	-
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	168,000.00	168,000.00	.	Coaching Sessions/Conferences/Seminars/Support to ARBs/ARBOs
	<b>Subsidies</b>								<b>300,000.00</b>	<b>300,000.00</b>	.	-

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	<b>MARKETING ASSISTANCE TO ARBOs</b>								<b>126,000.00</b>	<b>126,000.00</b>	.	-
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDSPP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	126,000.00	126,000.00	.	Coaching sessions/Seminars/Support to ARBs/ARBOs
	<b>DEVELOPMENT OF ARBOs TO BECOME MF PROVIDER</b>								<b>21,000.00</b>	<b>21,000.00</b>	.	-
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDSPP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	21,000.00	21,000.00	.	Coaching sessions/Seminars/Support to ARBs/ARBOs
	<b>ALERT Credit and Other MF Program</b>								<b>42,000.00</b>	<b>42,000.00</b>		
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDSPP	NP-53.9 - Small Value Procurement	Various Dates	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>GoP</b>	42,000.00	42,000.00		
	<b>ACCESS FACILITATION OF ARBs to PCIC and Agri-Insurance Program</b>	ARBDSPP	NP-53.9 - Small Value Procurement					GoP	<b>16,000.00</b>	<b>16,000.00</b>		-
	Catering Services in the conduct of Trainings/orientation (meals and Snacks)	ARBDSPP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Coaching sessions/Seminars/Support to ARBs/ARBOs
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT ( CRFPS)</b>	ARBDSPP	Competitive Bidding					GoP	<b>50,000.00</b>	<b>50,000.00</b>		-

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	<b>SUSTAINABLE LIVELIHOOD SUPPORT FOR DISASTER AFFECTED AREA</b>	ARBDSPP	NP-53.9 - Small Value Procurement					GoP	<b>50,000.00</b>	<b>50,000.00</b>		-
	1.Orientation on Climate Change.Orientation of the PSPs on Livelihood projects, Info-campaign re-ARBDSPP Programs and projects	ARBDSPP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50000	50000	.	Coaching sessions/Seminars/Support to ARBs/ARBOs
	<b>TOTAL</b>	-	-						<b>2,442,250.00</b>	<b>2,442,250.00</b>		

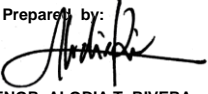
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		-	-							-		
	<b>AGRARIAN JUSTICE DELIVERY</b>	-	-					.		-	.	-
	<b>Adjudication of Agrarian Reform Cases (tier 1)</b>								<b>119,000.00</b>	119000		
	<i>DARAB Assessment and Catch-up Planning</i>	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,750.00	78,750.00	N/A	
	Agrarian Reform Justice on Wheels	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,510.00	20,510.00	N/A	
	Staff Meeting	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,740.00	19,740.00	N/A	
	<b>Adjudication of Agrarian Reform Cases (tier 2)</b>								200,000.00	200,000.00		
	<i>Training for COBs</i>	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	.	
	<i>Training for Sheriffs</i>	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	.	
	<i>Training for ICT/LCMS</i>	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	.	
	Staff Meeting/Catch-Up Planning	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	.	
	Agrarian Reform Justice on Wheels	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	.	
	<b>TOTAL</b>							.	<b>319000</b>	<b>319000</b>	.	-
	<b>LAND TENURE SERVICES PROGRAM</b>	-	-					.		-	.	-

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	Procurement of Catering Services / Venue for the following activities:	-	-					.		-	.	-
	Training Expense	-	-					.		-	.	-
	1. Land Aquisition and Distribution	LTID	N/A	N/A	N/A	N/A	N/A	N/A	2,914,000.00	2,914,000.00	N/A	-
	PPU Members Monthly In-House Review	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	606,000.00	606,000.00	N/A	Training Expenses
	Review and Re-orientation of DAR Issuances for Year	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	350,000.00	350,000.00	N/A	Assessment and Planning Conference
	LTID and DARMO Year-End Assessment (2-day activity)	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Assessment and Planning Conference
	LTID and DARMO Personnel Training Expenses needed	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	280,000.00	280,000.00	N/A	Training Expenses
	Advanced Training of GIS Software	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	350,000.00	350,000.00	N/A	Training Expenses
	Framework Agreement, monthly meeting and DENR-LRA-DARPO-DARRO-LBP	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	288,000.00	288,000.00	N/A	Inter-Agency Consultation
	WAPCs Conference	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	240,000.00	240,000.00	N/A	Assessment and Planning Conference
	Problem Solving Workshop on Technical and Legal	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	500,000.00	500,000.00	N/A	Pulong pulong
	Initial and Pulong-Pulong	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	500,000.00	500,000.00	N/A	Pulong pulong
	<b>TOTAL</b>	<b>LTID</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	.	<b>2,914,000.00</b>	<b>2,914,000.00</b>	<b>N/A</b>	-
		-	-					.		-	.	-
	<b>SUPPORT TO OPERATIONS DIVISION</b>	-	-					.		-	.	-
	Procurement of Catering Services / Venue for the following activities:	-	-					.		-	.	-
	Training Expense and Representation Expense	-	-					.			.	
	2025 National Womens Month	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	127,850.00	127,850.00	.	Planning Conference
	18th day Campaign on VAWC	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,750.00	125,750.00	.	Planning Conference
	GAD Orientation	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	89,250.00	89,250.00	.	Planning Conference


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	SDC I/II/III(CSC)	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	.	.
	GACPA Annual Convention	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	.	Planning Conference
	Disposal Training	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	.	.
	R.A. 9184	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	.	.
	CARP ANNIVERSARY/EMPLOYEES DAY	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00	.	.
	SPMS PMT Meeting (1st and 2nd Semester)	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	Planning Conference
	STOD Assessment & Planning Workshop	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	.	Planning Conference
	Provincial Review & Planning Session Cum	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	.	.
	EXECOM Meeting	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	.	.
	Revised 2025 APP and PPMP Indicative Planning of Annual Procurement Plan for 2025 MAY 25, 2025	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	.
	Pre-2025 Endyear Assessment Cum X-mas Fellowship & Recognition Program Dec. 22, 2025								84,650.00	84,650.00	.	.
	Electricity Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	100,000.00	100,000.00	.	.
	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	40,000.00	40,000.00	.	.
	Electricity Expenses	STOD	Direct Contracting	Various Dates	N/A	N/A	N/A	GoP	750,000.00	750,000.00	.	.
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	85,000.00	85,000.00	.	.
	Mobile	STOD	Direct Contracting	Various Dates	N/A	N/A	N/A	GoP	480,000.00	480,000.00	.	.
	Landline	STOD	Direct Contracting	Various Dates	N/A	N/A	N/A	GoP	60,000.00	60,000.00	.	.




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	Internet Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	290,000.00	290,000.00	.	.
	Legal Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	15,000.00	15,000.00	.	.
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	200,000.00	200,000.00	.	.
	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	700,000.00	700,000.00	.	.
	Security Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	1,100,000.00	1,100,000.00	.	.
	<b>TOTAL</b>	-	-					.	<b>4,669,500.00</b>	<b>4,669,500.00</b>	.	-
	<b>GRAND TOTAL</b>								<b>10,794,750.00</b>	<b>10,794,750.00</b>		

Prepared by:  
  
 ENGR. ALODIA T. RIVERA  
 Head, BAC Secretariat

Certified Funds Available:  
  
 MERCITA T. CARIÑO  
 Budget Officer II

Recommending Approval:  
  
 ATTY. JEREMY L. PESCADOR  
 BAC Chairman

Approved by:  
  
 VAL M. CRISTOBAL  
 PARPO II

  
 CHRISTIAN D. SALES  
 BAC Vice Chairman

  
 NIKKY T. BUQUEL  
 BAC Member

  
 NOEL C. COBALLES  
 BAC Member

  
 ENGR. MELIZA T. TAGUIAM  
 BAC Member