Department of Agrarian Reform Regional Office XII Indicative Annual Procurement Plan for FY 2025

			Is this an		Schedul		Procurement	Activity			Estimated Budget (PhP)	
	Procurement Project	PMO/ End-User	Early Procure ment Activity?	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Remarks (brief description of Project)
	I. Lease of Venue for the conduct of Activities, Seminars, Trainings, & Meetings											
5020201002	Annual National Convention for Engineers	LTID	NO	NP-53.10 Lease of Real Property and Venue	April & June	N/A	April & June	April & June	GoP	32,000.00	32,000.00	
5020201002	Soft Skills and Communication Course cum Benchmarking	LTID	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	92,400.00	92,400.00	
5020201002	Levelling Off with DENR XII	LTID	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	88,000.00	88,000.00	
5020201002	Regional Review and Planning Session	PBDD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	108,000.00	108,000.00	
5020201002	LPMC Meeting	PBDD	NO	NP-53.10 Lease of Real Property and Venue	Feb	N/A	Feb	Feb	GoP	24,000.00	24,000.00	
5020201002	ARB-AIP Assessment and Awarding	PBDD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	48,000.00	48,000.00	
5020201002	RCI Meeting	PBDD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	16,000.00	16,000.00	
5020201002	Mini Regional Trade Fair	PBDD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	44,000.00	44,000.00	
5020201002	Training for Advanced Legal Writing, Legal Research, and Rules on Legal Statutory Construction for DARAB XII	DARAB	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	33,000.00	33,000.00	
5020201002	DARAB XII Region-wide 1st Semester Assessment and 2nd Semester Planning Activity cum Review of QMS Processes	DARAB	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	28,600.00	28,600.00	
5020201002	DARAB XII Region-wide LCMS Updating and Fast-tracking Activity	DARAB	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	20,800.00	20,800.00	
5020201002	DARAB XII Region-wide LCMS Updating and Fast-tracking Activity and Reconcilliation of Reports	DARAB	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	33,000.00	33,000.00	
5020201002	DARAB XII Region-wide LCMS Training and Workshop	DARAB	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	Septembe	GoP	33,000.00	33,000.00	
5020201002	CY 2025 Year End Summative Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	51,500.00	51,500.00	
5020201002	National Orientation on the Preparation of the FY 2025 Agency Indicative Plan and Budget Proposals	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	92,700.00	92,700.00	
5020201002	National Online Encoding of FY 2026 Indicative Targets and Budget Proposals to the DBM's Online Submission of Budget Proposal System (OSBPS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	82,400.00	82,400.00	
5020201002	Online Encoding of the BEDs in the DBM- Unified Reporting Systems (URS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	137,864.00	137,864.00	
	II. Catering Services for the Conduct of Inhouse activities, meetings, and conferences											

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			Is this an			le for Each Procurement Activity				Estimated Budget (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity?	Mode of Procurement	nt/Posting	omissi Openi g of Bids	Notice of Award	Contract Signing	Source of Funds Total	MOOE CO	Remarks (brief description of Project)
5020201002	HRMPSB /BAC/PMT/PRAISE Meetings	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	A	Quarterly	Quarterly	GoP 51,500.00	51,500.00	
5020201002	DAR XII Planning Session and Firming Up of 2024 QMS Activities	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	4	Quarterly	Quarterly	GoP 103,000.00	103,000.00	
5020201002	Regional Quarterly Assessment Conference	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	A	Quarterly	Quarterly	GoP 185,400.00	185,400.00	
5020201002	DARRO XII QMS Activities (QMST/IQA/QIU Meetings)	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	4	Quarterly	Quarterly	GoP 88,580.00	88,580.00	
5020201002	Conduct of Management Review Meeting	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	A	Quarterly	Quarterly	GoP 51,500.00	51,500.00	
5020201002	Conduct of External Audit	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	4	Quarterly	Quarterly	GoP 61,800.00	61,800.00	
5020201002	e-NGAS/e-Budget Activities	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly N/A	4	Quarterly	Quarterly	GoP 118,450.00	118,450.00	
5020201002	Conduct of 2024 Exit Conference (DARRO XII)	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	4	Quarterly	Quarterly	GoP 5,356.00	5,356.00	
5020201002	Closing of Books	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	4	Quarterly	Quarterly	GoP 77,250.00	77,250.00	
5020201002	STOD QMS Activities	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	4	Quarterly	Quarterly	GoP 15,450.00	15,450.00	
5020201002	National Womens Month Celebration	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly N/A	4	Quarterly	Quarterly	GoP 77,250.00	77,250.00	
5020201002	LTID Monthly Meeting	LTID	NO	NP-53.9 - Small Value Procurement	Bi-Monthly 1	N/A	Bi-Monthly	Bi-Monthly	GoP 42,840.0	0 42,840.00	
5020201002	Review and Improvement of LTID Processes and Context of the Organization	LTID	NO	NP-53.9 - Small Value Procurement	September 1	N/A	September	Septembe	GoP 15,300.0	0 15,300.00	
5020201002	Semestral Assessment cum Finalization of Rated IPCRs	LTID	NO	NP-53.9 - Small Value Procurement	July 1	N/A	July	July	GoP 15,300.0	0 15,300.00	
5020201002	Operational Year-End Assessment	LTID	NO	NP-53.9 - Small Value Procurement	Dec 1	N/A	Dec	Dec	GoP 20,400.00	20,400.00	
5020201002	Leveling Off with LBP-FSSC XII	LTID	NO	NP-53.9 - Small Value Procurement	March 1	N/A	March	March	GoP 32,000.00	32,000.00	
5020201002	Claim Folder Day with DARPOs	LTID	NO	NP-53.9 - Small Value Procurement	April 1	N/A	April	April	GoP 20,400.00	20,400.00	
5020201002	Survey Day (Assessment, Catchup/ Strategic Planning	LTID	NO	NP-53.9 - Small Value Procurement	Apr & Sept	N/A	Apr & Sept	Apr & Sep	GoP 56,000.00	56,000.00	
5020201002	Levelling Off with DENR XII	LTID	NO	NP-53.10 Lease of Real Property and Venue	May		May	May	GoP 88,000.00	88,000.00	

Department of Agrarian Reform Regional Office XII Indicative Annual Procurement Plan for FY 2025

			Is this an				Procurement Activity				Estimated Budget (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity?	Mode of Procurement		Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Remarks CO (brief description of Project)
5020201002	RLBET-TWG Deliberation Meeting	LTID	NO	NP-53.9 - Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	10,000.00	10,000.00	
5020201002	ARBDSP ISO Quarterly Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	26,400.00	26,400.00	
5020201002	Regional Deliberation of Most Progressive ARCs and ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	16,000.00	16,000.00	
5020201002	PAHP Kamustahan /Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	32,000.00	32,000.00	
5020201002	Regional ARC Task Force Deliberation	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,500.00	5,500.00	
5020201002	RPBDD Coaching and Mentoring Session	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,240.00	18,240.00	
5020201002	DARAB XII Region-wide Planning Activity cum Review on the Context of the Organization	DARAB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	16,500.00	16,500.00	
5020201002	DARAB XII Region-wide Adjudicators' Meeting	DARAB	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	8,250.00	8,250.00	
5020201002	DARAB XII Region-wide Year-End Assessment and Reconciliation of Reports	DARAB	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	16,500.00	16,500.00	
5020201002	DARAB XII Region-wide Adjudicators' Coordination meeting on Status of Accomplishments.	DARAB	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	8,250.00	8,250.00	
	III. Plane Tickets for Various Activities											
	Post-Land Distribution (Travelling Expenses)	LTID		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
	Supervisory and Management and Processes relative to Land Tenure Security Program (Travelling Expenses)	LTID		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	N/A	Quarterly	Quarterly	GoP	732,000.00	732,000.00	
	SUPERVISION AND MONITORING	LEGAL		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	222,400.00	222,400.00	
	RESOLUTION OF ALI CASES	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	624,800.00	624,800.00	
	Provision of Agrarian Legal Assistance	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	303,200.00	303,200.00	
	TOTAL:									PHP 4,231,080.00	PHP 4,231,080.00	

			Depa	rtment of Agrarian Reform Reg	ional Office XII Inc	dicative Ar	nual Pro	curemer	nt Plan for FY 2025			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Advertiseme nt/Posting of IB/REI ng of Bids		Activity Contract Signing	Source of Funds	Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)
						Award	Signing					

Noted by: ATTY. NOLI L. LECHONSITO BAC Chairman

Approved by: MARIANNE S. LAUBAN-BAUNTO **HOPE/ Regional Director**

Prepared by: ABDULLAH M. RASOL Head, BAC Secretariat