

DEPARTMENT OF AGRARIAN REFORM






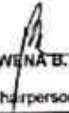

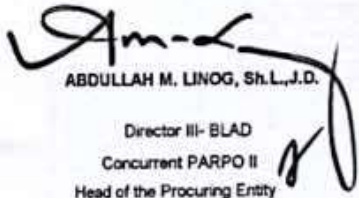
PROVINCE OF BATANGAS

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 31010010000000/ 32010010000000/ 33010010000000	APP-CSE-DBM	DARPO BATS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	854,699.90	854,699.90	N/A	Goods
100000100001000/ 31010010000000/ 32010010000000/ 33010010000000	APP-CSE- NOT AVAILABLE AT PS DBM	DARPO BATS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,347,282.20	1,347,282.20	N/A	Goods
100000100001000	Fuel, Oil and Lubricants	GMS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,100,000.00	1,100,000.00	N/A	Services
100000100001000	Utilities- Water	GMS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	Services
100000100001000	Utilities- Electricity	GMS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,400,000.00	1,400,000.00	N/A	Services
100000100001000	Communication- Landline	GMS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	Services
100000100001000/ 320100100002000/ 320100100004000/ 330100100001000/ 330100100002000/ 330100100003000/ 330100100004000	Communication- Mobile	VARIOUS SECTORS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Services
100000100001000	Communication- Internet	GMS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	N/A	Services
100000100001000	Communication- Postage	GMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	Goods
100000100001000	Taxes, Duties & Licenses	GMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	Taxes, Insurance & Other Premiums
100000100001000	Fidelity bond	GMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	Taxes, Insurance & Other Premiums
100000100001000	Insurance Premiums	GMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	Taxes, Insurance & Other Premiums
100000100001000	Rewards Incentives	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	Rewards, Awards, Prizes & Indemnities

10000100001000	Rewards Recognition	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	Rewards, Awards, Prizes & Indemnities
10000100001000	Security Services	GMS	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	850,000.00	850,000.00	N/A	Services
10000100001000	Janitorial Services	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Services
10000100001000	Rent - Building	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	940,000.00	940,000.00	N/A	Rent/Lease Expenses
10000100001000/ 310100100001000/ 320100100003000/ 320100100004000	Repair and Maintenance- Office Equipment	VARIOUS SECTORS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	Repair and Maintenance
10000100001000/ 310100100001000/ 320100100003000/ 320100100004000	Repair and Maintenance- ICT Equipment	VARIOUS SECTORS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	Repair and Maintenance
10000100001000/ 320100100003000/ 320100100004000/ 330100100003000	Repair and Maintenance- Vehicle	VARIOUS SECTORS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00	N/A	Repair and Maintenance
320100100004000/ 330100100001000	Subscription - ICT Software	LEGAL PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	Services
310100100010000/ 320100100002000/ 320100100004000/ 330100100010000/ 330100100002000/	Meetings and Conferences	VARIOUS SECTORS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	189,000.00	189,000.00	N/A	Training
320100100003000/ 320100100004000	Printing and Publication	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	N/A	Goods
310100100001000/ 320100100004000/ 330100100010000/ 330100100002000/ 330100100030000/ 330100100004000/	Transportation & Delivery	VARIOUS SECTORS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	326,000.00	326,000.00	N/A	Services
310100100001000	LTID Quarterly Meeting	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	N/A	Training
310100100001000	MARPOs Meeting/Conference	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	N/A	Training
310100100001000	MARPOs Mid-Year Assessment	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	N/A	Training
310100100001000	MARPOs Year-End Assessment	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	N/A	Training
310100100001000	Survey Expenses	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	N/A	Training

330100100003000	DARPO GAD Trainings & Team Building Sessions	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	47,000.00	47,000.00	N/A	Training
330100100003000	Product Development Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	Training
330100100003000	Skills and Product Enhancement Trainings for VLFED Projects, Capacity Development Trainings for Production Workers and Coop Officers and Management Staff on Product Management, Promotion and Marketing, VLFED Project Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00	N/A	Training
330100100003000	Training on Small Claim Cases, Contract Negotiation, Land Transfer Action Process for ARBOs under PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	Training
330100100003000	FBS Sustainability Planning Training-Workshops	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	Training
330100100003000	Capacity Building Trainings for ARBOs under Partnership Against Hunger and Poverty	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	Training
330100100003000	PAHP Kamustahan Sessions, Renewal of Marketing agreements and Recognition of Project Partners	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00	N/A	Training
330100100003000	Capacity Building Trainings on Credit and Microfinance for ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	155,000.00	155,000.00	N/A	Training
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT												
330100100004000	Crop and Livestock Production Related Trainings for Climate Resilient Productivity Support Projects	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	198,000.00	198,000.00	N/A	Training
330100100004000	CRFPS Project Assessment and Sustainability Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	Training
	SUBSIDIES												
330100100003000	Support Facilities and equipment for PAHP project (delivery vehicle, small farm equipments necessary for marketing)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Training

330100100004000	Farm inputs (fertilizers, seeds, herbicides/pesticides, livestock, poultry, animal feeds and veterinary products), plant nursery & accessories, small farm tools and accessories for CRFPS projects	PBDD	NO	NP-S3 9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	660,000.00	660,000.00	N/A	Training
330100100004000	Farm Machineries and Equipments, Transport/Delivery Vehicle, food processing tools and equipments, heavy duty Weighing Scales, water tanks for CRFPS Projects	PBDD	YES	Competitive Bidding	N/A	Apr-25	N/A	N/A	GoP	2,400,000.00	2,400,000.00	N/A	Training
										15,628,912.10	15,628,912.10		
Prepared by:	Reviewed by:	Recommending Approval:								Approved by:			
 ABIGAIL A. RICOHERMOSO BAC Secretariat	 MICHELLE B. GONZALVO OIC- Budget Officer II	<p style="text-align: center;">BIDS AND AWARDS COMMITTEE</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  MA SURALLAH V. RABINO Member </div> <div style="text-align: center;">  JOSEPHINE V. CASALLA Member </div> <div style="text-align: center;">  ATTY. MAY B. PEÑA Member </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">  MARIA ROWENA B. GOZOS Vice-Chairperson </div> <div style="text-align: center;">  ATTY. EMACULADA CONCEPCION S. MENDOZA BAC Chairperson </div> </div>								 ABDULLAH M. LINOG, Sh.L., J.D. Director III- BLAD Concurrent PARPO II Head of the Procuring Entity			