

DEPARTMENT OF AGRARIAN REFORM , ZAMBOANGA SIBUGAY PROVINCE, ANNUAL PROCUREMENT PLAN FOR FY 2025. (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		1ST QUARTER
5020101000	Travelling Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		2ND QUARTER
5020101000	Travelling Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		3RD QUARTER
5020101000	Travelling Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		4TH QUARTER
5020101000	Travelling Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		1ST QUARTER
5020101000	Travelling Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		2ND QUARTER
5020101000	Travelling Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		3RD QUARTER
5020101000	Travelling Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		4TH QUARTER
5020101000	Travelling Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	199,750.00	199,750.00		1ST QUARTER
5020101000	Travelling Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	199,750.00	199,750.00		2ND QUARTER
5020101000	Travelling Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	199,750.00	199,750.00		3RD QUARTER
5020101000	Travelling Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	199,750.00	199,750.00		4TH QUARTER
5020101000	Travelling Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	335,500.00	335,500.00		1ST QUARTER
5020101000	Travelling Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	335,500.00	335,500.00		2ND QUARTER
5020101000	Travelling Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	335,500.00	335,500.00		3RD QUARTER
5020101000	Travelling Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	335,500.00	335,500.00		4TH QUARTER
5020101000	Travelling Expenses	ARBDS DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	767,800.00	767,800.00		1ST QUARTER
5020101000	Travelling Expenses	ARBDS DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,425,750.00	1,425,750.00		2ND QUARTER
5020101000	Travelling Expenses	ARBDS DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,069,350.00	1,069,350.00		3RD QUARTER
5020101000	Travelling Expenses	ARBDS DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	576,100.00	576,100.00		4TH QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2ND QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		4TH QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		1ST QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		2ND QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		3RD QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		4TH QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,000.00	41,000.00		2ND QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,000.00	41,000.00		4TH QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		1ST QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		2ND QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		3RD QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	ARBDS DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00		1ST QUARTER

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					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800,800.00	800,800.00		2ND QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	367,600.00	367,600.00		3RD QUARTER
5020201000	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	213,600.00	213,600.00		4TH QUARTER
5020302000	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		1ST QUARTER
5020302000	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		2ND QUARTER
5020302000	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		3RD QUARTER
5020302000	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		4TH QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	STOD DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		1ST QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	STOD DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		2ND QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	STOD DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		3RD QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	STOD DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		4TH QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LTSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		1ST QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LTSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		2ND QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LTSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		3RD QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LTSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		4TH QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	DARAB DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		1ST QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	DARAB DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		2ND QUARTER

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					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Fuel, Oil & Lubricants Expenses	DARAB DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		3RD QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	DARAB DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		4TH QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LEGAL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		1ST QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LEGAL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2ND QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LEGAL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		3RD QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	LEGAL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		4TH QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	ARBDSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	255,800.00	255,800.00		1ST QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	ARBDSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	342,200.00	342,200.00		2ND QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	ARBDSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	269,300.00	269,300.00		3RD QUARTER
5020309000	Fuel, Oil & Lubricants Expenses	ARBDSP DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	126,700.00	126,700.00		4TH QUARTER
5020401000	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		1ST QUARTER
5020401000	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		2ND QUARTER
5020401000	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		3RD QUARTER
5020401000	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		4TH QUARTER
5020402000	Electricity Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,250.00	263,250.00		1ST QUARTER
5020402000	Electricity Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,250.00	263,250.00		2ND QUARTER
5020402000	Electricity Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,250.00	263,250.00		3RD QUARTER
5020402000	Electricity Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,250.00	263,250.00		4TH QUARTER
5020501000	Postage and Courier Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		1ST QUARTER

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					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Postage and Courier Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		2ND QUARTER
5020501000	Postage and Courier Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		3RD QUARTER
5020501000	Postage and Courier Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		4TH QUARTER
5020501000	Postage and Courier Services	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		1ST QUARTER
5020501000	Postage and Courier Services	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		2ND QUARTER
5020501000	Postage and Courier Services	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		3RD QUARTER
5020501000	Postage and Courier Services	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		4TH QUARTER
5020501000	Postage and Courier Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		1ST QUARTER
5020501000	Postage and Courier Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		2ND QUARTER
5020501000	Postage and Courier Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		3RD QUARTER
5020501000	Postage and Courier Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		4TH QUARTER
5020502001	Telephone Expenses-Mobile	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		1ST QUARTER
5020502001	Telephone Expenses-Mobile	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		2ND QUARTER
5020502001	Telephone Expenses-Mobile	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		3RD QUARTER
5020502001	Telephone Expenses-Mobile	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		4TH QUARTER
5020502001	Telephone Expenses-Mobile	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		1ST QUARTER
5020502001	Telephone Expenses-Mobile	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		2ND QUARTER
5020502001	Telephone Expenses-Mobile	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		3RD QUARTER
5020502001	Telephone Expenses-Mobile	DARAB DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		4TH QUARTER
5020503000	Internet Subscription Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		1ST QUARTER
5020503000	Internet Subscription Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		2ND QUARTER
5020503000	Internet Subscription Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		3RD QUARTER
5020503000	Internet Subscription Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		4TH QUARTER
5020504000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		1ST QUARTER
5020504000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		2ND QUARTER
5020504000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		3RD QUARTER
5020504000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		4TH QUARTER
5020601000	Awards/Rewards Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		1ST QUARTER
5020601000	Awards/Rewards Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		2ND QUARTER
5020601000	Awards/Rewards Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		3RD QUARTER
5020601000	Awards/Rewards Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00		4TH QUARTER
5021101000	Legal Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		1ST QUARTER

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5021101000	Legal Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		2ND QUARTER
5021101000	Legal Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		3RD QUARTER
5021101000	Legal Services	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		4TH QUARTER
5021101000	Legal Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		1ST QUARTER
5021101000	Legal Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		2ND QUARTER
5021101000	Legal Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		3RD QUARTER
5021101000	Legal Services	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		4RTH QUARTER
5021103000	Consultation Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		1ST QUARTER
5021202000	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	94,750.00	94,750.00		1ST QUARTER
5021202000	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	94,750.00	94,750.00		2ND QUARTER
5021202000	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	94,750.00	94,750.00		3RD QUARTER
5021202000	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	94,750.00	94,750.00		4TH QUARTER
5021203000	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	246,750.00	246,750.00		1ST QUARTER
5021203000	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	246,750.00	246,750.00		2ND QUARTER
5021203000	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	246,750.00	246,750.00		3RD QUARTER
5021203000	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	246,750.00	246,750.00		4TH QUARTER
5021299000	Other General Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	594,750.00	594,750.00		1ST QUARTER
5021299000	Other General Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	594,750.00	594,750.00		2ND QUARTER
5021299000	Other General Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	594,750.00	594,750.00		3RD QUARTER
5021299000	Other General Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	594,750.00	594,750.00		4TH QUARTER
5021299000	Other General Services	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		1ST QUARTER
5021299000	Other General Services	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		2ND QUARTER
5021299000	Other General Services	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		3RD QUARTER
5021299000	Other General Services	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		4TH QUARTER
5021299000	Other General Services	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		1ST QUARTER
5021299000	Other General Services	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		2ND QUARTER
5021299000	Other General Services	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		3RD QUARTER
5021299000	Other General Services	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		4TH QUARTER
5021299000	Other General Services	ARBDS DP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,500.00	15,500.00		1ST QUARTER
5021299000	Other General Services	ARBDS DP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,500.00	30,500.00		2ND QUARTER
5021299000	Other General Services	ARBDS DP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,500.00	15,500.00		3RD QUARTER
5021299000	Other General Services	ARBDS DP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,500.00	15,500.00		4TH QUARTER

DEPARTMENT OF AGRARIAN REFORM , ZAMBOANGA SIBUGAY PROVINCE, ANNUAL PROCUREMENT PLAN FOR FY 2025. (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304000	RM - Buildings and Other Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		1ST QUARTER
5021304000	RM - Buildings and Other Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		2ND QUARTER
5021304000	RM - Buildings and Other Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		3RD QUARTER
5021304000	RM - Buildings and Other Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		4TH QUARTER
5021305002	RM - Machinery and Equipment (Office Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		1ST QUARTER
5021305002	RM - Machinery and Equipment (Office Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		2ND QUARTER
5021305002	RM - Machinery and Equipment (Office Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		3RD QUARTER
5021305002	RM - Machinery and Equipment (Office Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		4TH QUARTER
5021305003	RM - Machinery and Equipment (Information and Communication Technology Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
5021305003	RM - Machinery and Equipment (Information and Communication Technology Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		2ND QUARTER
5021305003	RM - Machinery and Equipment (Information and Communication Technology Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		3RD QUARTER
5021305003	RM - Machinery and Equipment (Information and Communication Technology Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		4TH QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		1ST QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		2ND QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		3RD QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		4TH QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		1ST QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		2ND QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		3RD QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		4TH QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		1ST QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		2ND QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		3RD QUARTER
5021305099	RM - Machinery and Equipment (Other Machinery and Equipment)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		4TH QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	212,500.00	212,500.00		1ST QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	212,500.00	212,500.00		2ND QUARTER

DEPARTMENT OF AGRARIAN REFORM , ZAMBOANGA SIBUGAY PROVINCE, ANNUAL PROCUREMENT PLAN FOR FY 2025. (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	RM - Transport Equipment (Motor Vehicles)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	212,500.00	212,500.00		3RD QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	212,500.00	212,500.00		4TH QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		1ST QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		2ND QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		3RD QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	DARAB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		4TH QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		1ST QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		2ND QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		3RD QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	LEGAL DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		4TH QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	ARBDSB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00		1ST QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	ARBDSB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		2ND QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	ARBDSB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00		3RD QUARTER
5021306001	RM - Transport Equipment (Motor Vehicles)	ARBDSB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00		4TH QUARTER
5021499000	Subsidies - Others	ARBDSB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,400,000.00	4,400,000.00		1ST QUARTER
5021499000	Subsidies - Others	ARBDSB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	410,500.00	410,500.00		2ND QUARTER
5021499000	Subsidies - Others	ARBDSB DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	410,500.00	410,500.00		3RD QUARTER
5021501001	Taxes, Duties and Licenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,250.00	17,250.00		1ST QUARTER
5021501001	Taxes, Duties and Licenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,450.00	9,450.00		2ND QUARTER
5021501001	Taxes, Duties and Licenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,450.00	9,450.00		3RD QUARTER
5021501001	Taxes, Duties and Licenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,850.00	3,850.00		4TH QUARTER
5021502000	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		1ST QUARTER
5021503000	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		1ST QUARTER
5021503000	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		2ND QUARTER
5021503000	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		3RD QUARTER
5021503000	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	14,500.00	14,500.00		4TH QUARTER
5029902000	Printing & Publication Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		1ST QUARTER
5029902000	Printing & Publication Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		2ND QUARTER
5029902000	Printing & Publication Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		3RD QUARTER
5029902000	Printing & Publication Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		4TH QUARTER
5029902000	Printing & Publication Expenses	ARBDSB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		1ST QUARTER
5029903000	Representation Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER

DEPARTMENT OF AGRARIAN REFORM , ZAMBOANGA SIBUGAY PROVINCE, ANNUAL PROCUREMENT PLAN FOR FY 2025. (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		2ND QUARTER
5029903000	Representation Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		3RD QUARTER
5029903000	Representation Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		4TH QUARTER
5029903000	Representation Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
5029903000	Representation Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,250.00	16,250.00		1ST QUARTER
5029903000	Representation Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,250.00	16,250.00		2ND QUARTER
5029903000	Representation Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,250.00	16,250.00		3RD QUARTER
5029903000	Representation Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,250.00	16,250.00		4TH QUARTER
5029903000	Representation Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00		1ST QUARTER
5029903000	Representation Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00		2ND QUARTER
5029903000	Representation Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00		3RD QUARTER
5029903000	Representation Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00		4TH QUARTER
5029903000	Representation Expenses	ARBDS DP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		1ST QUARTER
5029903000	Representation Expenses	ARBDS DP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2ND QUARTER
5029903000	Representation Expenses	ARBDS DP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		3RD QUARTER
5029903000	Representation Expenses	ARBDS DP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		4TH QUARTER
5029905003	Rent/Lease Expenses - (Rent Motor Vehicles)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		2ND QUARTER
5029905003	Rent/Lease Expenses - (Rent Motor Vehicles)	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		4TH QUARTER
TOTALS										26,589,000.00	26,589,000.00		

Note: Per Resolution by BAC-Zamboanga Sibugay, procurement with BID Cost below Php. 5,000.00 is not needed of BAC Resolution.

Prepared by:


CECILE G. MIRAL

AO IV - Supply Officer

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MILA FAYE G. TORRES

AO IV - Budget Officer

Recommending Approval:


ATTY. CARRIE NIZVA G. REFUGIO

Chairperson, Bids & Awards Committee

Approved by:


ROLANDO M. LIBETARIO JR, CPA
Head of the Procuring Entity/PARPO II