

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 26 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shartur1.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2984428 (Smart) or 0962-8258199 (Smart), or email appon.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

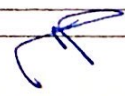
Department/Bureau/Office: <u>DAR Province of Iloilo</u>	Agency Code/AIACS: _____	Contact Person: <u>MAT RAMESES O. BETALAS</u>
Region: <u>VI</u>	Organization Type: _____	ARPP/Head, SAC Secretariat
Address: <u>Canilo Channel, Hone Sanitosa</u>		E-mail: <u>mat_betalas@gmail.com</u>
Dist. Name: <u>City</u>		Telephone/Mobile No: <u>0999-952-1477</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1218101-AL-804	ALCOHOL, Ethyl, 800 ml	bottle	20	1	1	23	1,109.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	76	90.43	3,632.88
3	1218101-AL-803	ALCOHOL, Ethyl, 1 Gallon	gallon	80	0	0	80	21,438.00	0	0	2	4	1,428.24	1	0	0	1	714.12	2	0	0	2	714.12	88	387.09	34,282.13
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	80121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	80	80	1,786.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	35.16	1,750.00
4	80121413-CB-P02	CLEARBOOK, Legal size	piece	2	0	0	2	2,890.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	36.36	1,890.72
5	80121534-ER-P01	ERASER, plastic/rubber	piece	104	0	0	104	906.60	0	0	0	0	0.00	20	0	0	20	168.20	0	0	0	0	0.00	130	8.36	1,073.80
6	80121824-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	200	0	0	200	4,448.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	22.29	4,448.00
7	80121824-SP-004	SIGN PEN, Fine Tip, Black	piece	80	4	4	88	2,992.76	4	4	4	12	836.64	4	4	4	12	836.64	4	4	4	12	836.64	94	44.73	4,203.68
8	80121824-SP-007	SIGN PEN, Medium Tip, Black	piece	180	3	100	283	14,868.00	10	0	0	10	873.00	68	0	0	68	3,718.80	0	0	0	0	0.00	330	87.30	18,876.00
9	80121824-SP-002	SIGN PEN, Extra Fine Tip, Blue	piece	100	0	0	100	3,328.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	22.29	2,229.00
10	80121824-SP-008	SIGN PEN, Fine Tip, Blue	piece	100	2	2	104	4,448.00	2	2	2	6	266.32	2	2	2	6	266.32	2	2	2	6	266.32	123	44.73	5,455.84
11	80121824-SP-008	SIGN PEN, Medium Tip, Blue	piece	80	0	100	180	8,880.00	0	0	0	0	0.00	60	0	0	60	3,432.00	0	0	0	0	0.00	210	87.30	12,012.00
12	80121824-SP-008	SIGN PEN, Medium Tip, Blue	piece	80	0	100	180	8,880.00	0	0	0	0	0.00	60	0	0	60	3,432.00	0	0	0	0	0.00	210	87.30	12,012.00
13	80121824-SP-003	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	377.60	0	0	0	0	0.00	8	22.29	177.60
14	80121824-SP-008	SIGN PEN, Fine Tip, Red	piece	30	1	100	131	5,826.00	1	1	0	2	91.82	1	1	0	2	91.82	1	1	0	2	91.82	127	48.74	6,213.12
15	80121824-SP-009	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.30	0.00
16	8012124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
36	46121817-DO-C03	DOCUMENT CAMERA	unit	0	0	1	1	23,623.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.00	23,623.00
37	46111809-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	1	2	35,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	56,868.00	35,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	28111702-BT-A02	BATTERY, dry cell, size AA	pack	80	1	0	81	1,044.99	0	0	0	0	0.00	1	1	0	2	40.98	6	0	0	6	122.94	89	26.49	1,308.81
19	28111702-BT-A01	BATTERY, dry cell, size AAA	pack	80	0	0	80	917.00	1	0	0	1	18.34	1	0	0	1	18.34	1	0	0	1	18.34	83	18.34	972.82
CLEANING EQUIPMENT AND SUPPLIES																										

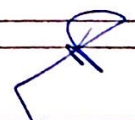
Item #	Item & Specifications	Unit of Measures	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT		
			20	47131812-AF-A01	AIR FRESHENER	can	11	0	22	33	2,681.13	0	0	0	0	0.00	1	0	0				1	87.31	8	0	0
21	47131804-BA-B01	BROOM (Walis Tambo)	piece	20	0	10	30	3,744.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	124.80	3,744.00	
22	47131804-BA-T01	BROOM (Walis Ting-sing)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	20	0	50	70	2,912.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	41.60	2,912.00	
24	47131808-CL-P01	CLEANSER, Scouring Powder	plastic container	20	0	0	20	478.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	23.92	478.40	
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	25	25	1,552.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	61.68	1,552.00	
27	47131803-DE-A01	DISINFECTANT SPRAY	can	24	0	25	49	6,854.61	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	1,119.12	97	139.89	7,973.73	
28	47131801-CU-P01	DUST PAN	piece	10	0	0	10	468.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	46.80	468.00	
29	47131802-PW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	47131830-PC-A01	FURNITURE CLEANER	can	0	0	10	10	1,413.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	141.39	1,413.90	
31	73101612-HS-L01	HAND SOAP, liquid, 500ML	bottle	10	0	25	35	1,503.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	42.95	1,503.25	
32	47131804-HP-B01	HOP BUCKET	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,288.00	6,864.00	
33	47131801-RS-C01	RAGS	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.47	0.00	
34	47131802-SC-M01	SCOURING PAD	pack	20	0	0	20	1,712.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	85.63	1,712.60	
35	47121701-TB-P04	TRASHBAG, 30L size	roll/pack	10	0	0	10	1,300.00	10	0	0	10	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	130.00	2,600.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	10	0	0	10	892.80	10	0	0	10	892.80	0	0	0	0	0.00	0	0	0	0	0.00	20	89.28	1,785.60	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	10	0	0	10	923.60	10	0	0	10	923.60	0	0	0	0	0.00	0	0	0	0	0.00	20	92.36	1,847.20	
38	47121702-WB-P01	WASTEBASKET	piece	10	0	0	10	436.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	43.68	436.80	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	31	0	4	35	1,007.65	1	0	1	2	87.38	1	0	1	2	87.38	5	0	1	6	172.74	43	28.79	1,295.15	
CONSUMER ELECTRONICS																											
40	82161835-OV-A02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,339.18	1	7,339.18	7,339.18	
FILMS																											
41	13111303-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,343.84	0.00	
42	13111301-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	351.83	1	351.83	351.83	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
FLAGS OR ACCESSORIES																											
44	83121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.84	0.00	
FURNITURE AND FURNISHINGS																											
45	86101804-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
46	86101804-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101804-EP-G01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101804-EP-G02	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.88	0.00	
49	40101804-EP-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	2,128.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,064.00	2,128.00	
50	40101804-EP-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211807-OSK003	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.80	24,793.80	
52	43211807-OSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-H02	EXTERNAL HARD DRIVE	unit	5	0	0	5	18,074.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,014.88	15,074.80	
54	43202010-PD-L04	FLASH DRIVE	piece	60	0	1	61	7,789.74	1	0	1	2	305.48	16	0	1	17	2,896.88	1	0	0	1	152.74	71	152.74	10,844.54	
55	43211803-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,380.00	42,380.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
43211803-LAP03	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
43211708-MC-002	COMPUTER MOUSE, Wireless	unit	80	0	1	81	8,287.92	1	0	1	2	223.84	12	0	1	14	2,246.48	0	0	0	0	0.00	87	141.92	10,848.64		
43211108-PR-01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,434.89	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
29101428-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	15	0	0	15	1,134.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	75.61	1,134.15		
29101628-LY-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																											
31201610-GL-301	GLUE, all-purpose	box	10	0	0	10	621.40	10	0	0	10	621.40	5	0	0	0	310.70	1	0	0	1	62.14	26	62.14	1,618.64		
31181804-BW-V01	STAPLE WIRE, heavy duty (brad type), 23/13	box	2	2	1	5	182.00	0	0	0	0	0.00	15	2	1	21	744.60	0	0	0	0	0.00	26	34.40	944.00		
31181804-BW-801	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00		
31301802-TA-802	TAPE, electrical	roll	20	0	0	20	863.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	19.65	393.00		
31301802-TA-M01	TAPE, masking, 24mm	roll	20	0	0	20	1,376.40	0	0	0	0	0.00	22	0	0	22	1,234.96	0	0	0	0	0.00	82	58.68	3,895.24		
31301803-TA-M02	TAPE, masking, 48 mm	roll	10	0	0	10	1,311.00	0	0	0	0	0.00	12	0	0	12	1,452.92	0	0	0	0	0.00	22	131.15	2,665.23		
31301817-TA-P01	TAPE, packaging, 48 mm	roll	10	0	0	10	322.40	0	0	0	0	0.00	12	0	0	12	266.22	0	0	0	0	0.00	22	32.36	491.92		
31301813-TA-T01	TAPE, transparent, 24mm	roll	200	0	0	200	2,336.00	0	0	0	0	0.00	25	0	0	25	618.50	0	0	0	0	0.00	225	17.06	4,154.00		
31301813-TA-T08	TAPE, transparent, 48 mm	roll	81	0	0	81	1,181.97	0	0	0	0	0.00	13	0	0	13	393.41	0	0	0	0	0.00	64	22.87	1,444.48		
31181907-TW-P01	TYNINE, plastic	roll	10	0	0	10	866.20	0	0	0	0	0.00	2	0	0	2	199.60	0	0	0	0	0.00	12	64.63	866.20		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
41111804-RU-P02	RULER, plastic, 450mm	piece	12	0	0	12	290.16	0	0	0	0	0.00	6	0	0	0	110.28	0	0	0	0	0.00	18	19.93	380.74		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
44121413-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	0	0	10	163.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	16.37	163.70		
44101602-PB-P01	BINDING AND PUNCHING MACHINE	unit	0	0	1	1	9,344.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,344.72	9,344.72		
44122007-AB-P10	BINDING RING/COILS, plastic, 32 mm	bundle	85	0	0	85	14,293.85	0	0	0	0	0.00	4	0	0	4	1,430.94	0	0	0	0	0.00	89	290.80	15,333.81		
44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	10	2,877.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	238.77	2,387.70		
44121710-CH-V01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
44121108-CP-C01	CLIP, backfold, 19mm	box	100	0	52	153	1,432.78	0	0	0	0	0.00	52	0	0	52	446.71	0	0	0	0	0.00	204	0.36	1,909.44		
44121108-CP-C08	CLIP, backfold, 25mm	box	80	0	80	160	1,806.00	0	0	0	0	0.00	22	0	0	22	943.20	0	0	0	0	0.00	132	15.00	1,963.20		
44121108-CP-C03	CLIP, backfold, 32mm	box	80	0	60	140	2,406.00	0	0	0	0	0.00	146	0	0	146	4,923.44	0	0	0	0	0.00	294	32.28	6,586.24		
44121108-CP-C04	CLIP, backfold, 50mm	box	100	0	100	200	12,044.00	0	0	0	0	0.00	430	0	0	430	25,244.00	0	0	0	0	0.00	620	60.32	37,268.00		
44121801-CT-R02	CORRECTION TAPE	piece	30	0	0	30	878.00	30	0	0	30	878.00	26	0	0	26	281.00	0	0	0	0	0.00	126	13.90	1,701.00		
44121613-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	20	20	634.60	0	0	0	0	0.00	12	0	0	12	360.84	0	0	0	0	0.00	32	31.73	1,015.04		
44111816-DF-801	DATA FILE BOX	piece	0	0	20	20	2,917.00	20	0	0	20	2,917.00	7	0	0	7	1,021.33	0	0	0	0	0.00	47	148.89	4,984.83		
44122011-DF-P01	DATA FOLDER	piece	5	0	0	5	913.11	20	0	0	20	1,040.20	2	0	0	2	418.00	0	0	0	0	0.00	26	63.91	1,668.26		
44102002-DF-H01	DATER STAMP	piece	0	0	10	10	4,440.20	0	0	0	0	0.00	2	0	0	2	840.20	0	0	0	0	0.00	12	434.93	6,219.40		
44121808-EN-D01	ENVELOPE, Documentary, A4	box	1	0	0	1	829.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	829.28	829.28		
44121808-EN-D02	ENVELOPE, Documentary, legal	box	2	0	0	2	2,115.16	0	0	0	0	0.00	1	0	0	1	538.90	0	0	0	0	0.00	3	1,057.58	9,118.12		
44121808-EN-V01	ENVELOPE, Expanding, Kraft	box	10	0	0	10	9,299.50	10	0	0	10	9,299.50	2	0	0	2	1,879.00	0	0	0	0	0.00	22	136.98	30,478.00		
44121808-EN-V02	ENVELOPE, Expanding, Plastic	piece	200	0	20	220	6,707.00	300	0	0	300	15,345.00	2	0	0	2	60.00	0	0	0	0	0.00	722	30.49	22,012.76		
44121808-EN-V03	ENVELOPE, Making	box	5	0	0	5	2,162.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	432.53	2,162.00		
44121804-EN-V02	ENVELOPE, Making, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	812.72	0.00		
44111913-ER-801	ERASER, blk, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00		
44122118-FP-P01	FUSTER	box	20	20	10	50	9,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	94.64	9,464.00		
44111916-FO-801	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	25	25	2,283.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	90.20	2,233.00		
44122018-FY-D01	FILE TAB DIVIDER, A4	set	80	0	25	75	834.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	79	13.12	834.75		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
98 44122018-F7-C02 FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00			
97 44122011-FO-P01 FOLDER, Fancy with slide, A4	bundle	5	0	0	5	1,352.00	0	0	0	0	0.00	4	0	0	4	1,081.60	0	0	0	0	0.00	9	270.40	2,433.60			
98 44122011-FO-P02 FOLDER, Fancy with slide, legal	bundle	5	0	51	86	16,307.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	86	291.20	16,307.20			
99 44122011-FO-L01 FOLDER, L-type, A4	pack	10	0	10	20	4,005.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.28	4,005.60			
100 44122011-FO-L02 FOLDER, L-type, Legal	pack	5	0	1	6	1,494.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	249.08	1,494.48			
101 44122027-FO-P01 FOLDER, pressboard	box	20	0	0	20	19,092.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	952.64	19,092.80			
102 44122011-FO-T01 FOLDER with tab, A4	pack	8	0	0	8	3,036.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	379.60	3,036.80			
103 44122011-FO-T02 FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92	0.00			
104 44122008-IT-T01 INDEX TABS	box	20	0	0	20	1,382.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	87.60	1,382.00			
105 44121719-MA-P01 MARKER, Fluorescent	set	8	0	20	28	871.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	31.11	871.06			
106 44121708-MP-B01 MARKER, Permanent, Black	piece	300	0	78	378	3,101.28	0	0	0	0	0.00	40	0	0	40	330.80	0	0	0	0	0.00	418	8.27	3,432.08			
107 44121708-MP-B02 MARKER, Permanent, Blue	piece	150	0	75	225	1,890.75	0	0	0	0	0.00	20	0	0	20	182.40	0	0	0	0	0.00	245	8.27	2,028.15			
108 44121708-MP-B03 MARKER, Permanent, Red	piece	100	0	75	175	1,447.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	175	8.27	1,447.25			
109 44121708-MW-B01 MARKER, Whiteboard, Black	piece	200	0	80	280	2,412.80	0	0	0	0	0.00	16	0	0	16	134.40	0	0	0	0	0.00	296	8.63	2,546.96			
110 44121708-MW-B02 MARKER, Whiteboard, Blue	piece	0	0	80	80	482.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	8.63	482.50			
111 44121708-MW-B03 MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.63	0.00			
112 44122104-PC-S01 PAPER CLIP, vinyl/plastic coated, 33mm	box	80	0	100	180	1,322.00	0	0	0	0	0.00	120	0	0	120	1,058.40	0	0	0	0	0.00	270	8.82	2,380.40			
113 44122104-PC-S02 PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	85	0	100	185	2,016.20	0	0	0	0	0.00	80	0	0	80	1,184.80	0	0	0	0	0.00	235	18.46	4,573.10			
114 44101803-PS-M02 PAPER SHREDDER	unit	0	0	2	2	37,437.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,718.98	37,437.92			
115 44101801-PT-M02 PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,297.60	0.00			
116 44121708-PE-L01 PENCIL, lead/graphite, with eraser	box	50	0	25	85	2,489.05	0	0	0	0	0.00	20	0	0	20	1,341.20	0	0	0	0	0.00	85	44.71	3,800.35			
117 44121819-PS-M01 PENCIL SHARPENER	piece	1	0	25	26	6,138.08	0	0	0	0	0.00	2	0	0	2	472.18	0	0	0	0	0.00	28	238.08	6,610.24			
118 44101802-PU-P01 PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	615.64	0	0	0	0	0.00	4	153.92	615.64			
119 44122101-RU-B01 RUBBER BAND No. 18	box	30	0	10	40	8,408.00	0	0	0	0	0.00	3	0	0	3	408.80	0	0	0	0	0.00	43	138.20	8,813.60			
120 44121808-SP-P01 STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	239.82	0	0	0	0	0.00	8	39.92	239.82			
121 44121818-SB-S01 SCISSORS, Symmetrical/asymmetrical	pair	150	0	18	168	10,818.90	0	0	0	0	0.00	10	0	0	10	685.20	0	0	0	0	0.00	178	63.32	11,486.00			
122 44121815-ST-S01 STAPLER, standard type	piece	30	0	20	50	8,860.00	0	0	0	0	0.00	15	0	0	15	2,944.00	0	0	0	0	0.00	65	197.60	13,844.00			
123 44121815-ST-B01 STAPLER, heavy duty (binder)	unit	8	0	8	16	6,921.90	0	0	0	0	0.00	2	0	0	2	1,386.30	0	0	0	0	0.00	12	693.15	8,317.80			
124 44121813-SR-P02 STAPLE REMOVER, pier-type	piece	80	0	0	80	3,328.50	0	0	0	0	0.00	16	0	0	16	744.16	0	0	0	0	0.00	64	48.51	3,069.84			
125 44121809-TD-T01 TAPE DISPENSER, table top	piece	80	0	25	75	8,818.90	0	0	0	0	0.00	4	0	0	4	310.32	0	0	0	0	0.00	79	77.84	6,128.62			
PAPER MATERIALS AND PRODUCTS																											
126 14111825-CA-A01 CARTOLINA, assorted colors	pack	2	0	0	2	167.44	0	0	0	0	0.00	8	0	0	8	469.76	0	0	0	0	0.00	10	82.72	627.20			
127 14111808-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.38	0.00			
128 14111808-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00			
129 14111814-NP-S02 NOTEPAD, stick-on, 50mm x 76mm	pad	50	0	25	75	2,779.50	0	0	0	0	0.00	70	0	0	70	2,984.20	0	0	0	0	0.00	145	37.06	5,373.70			
130 14111814-NP-S04 NOTEPAD, stick-on, 76mm x 100mm	pad	30	0	25	85	3,280.40	0	0	0	0	0.00	20	0	0	20	1,188.60	0	0	0	0	0.00	75	59.28	4,440.00			
131 14111814-NP-S03 NOTEPAD, stick-on, 76mm x 76mm	pad	30	0	25	85	2,860.00	0	0	0	0	0.00	10	0	0	10	820.00	0	0	0	0	0.00	65	52.00	3,380.00			
132 14111814-NB-S01 STENO NOTEBOOK	piece	50	0	100	150	2,104.00	0	0	0	0	0.00	450	0	0	450	6,318.00	0	0	0	0	0.00	600	14.04	8,424.00			
133 14111807-PP-M01 PAPER, MULTICOPY A4	ream	500	0	0	500	106,800.00	100	0	0	100	21,380.00	120	0	0	120	16,656.00	0	0	0	0	0.00	720	213.80	153,926.00			
134 14111807-PP-M02 PAPER, MULTICOPY LEGAL	ream	500	0	0	500	116,480.00	100	0	0	100	21,394.00	130	0	0	130	27,952.00	0	0	0	0	0.00	730	232.94	167,731.20			
135 14111807-PP-C01 PAPER, MULTIPURPOSE A4	ream	700	0	100	800	110,192.00	0	0	0	0	0.00	14	0	0	14	2,303.84	0	0	0	0	0.00	814	137.74	112,395.84			
136 14111807-PP-C02 PAPER, MULTIPURPOSE LEGAL	ream	400	0	100	500	79,455.00	0	0	0	0	0.00	20	0	0	20	3,178.20	0	0	0	0	0.00	520	158.91	82,633.20			
137 14111831-PP-R01 PAD PAPER, ruled	pad	15	0	50	65	2,363.30	0	0	0	0	0.00	2	0	0	2	69.84	0	0	0	0	0.00	67	34.82	2,332.94			
138 14111803-PA-P01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00			



Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
139	1411531-RB-801	RECORD BOOK, 300 PAGES	book	30	0	0	30	7,334.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	91.78	7,334.00	
140	1411531-RB-802	RECORD BOOK, 500 PAGES	book	55	0	0	55	6,890.00	0	0	0	0	0.00	10	0	0	10	1,245.00	0	0	0	0	0.00	65	134.54	6,890.00	
141	1411704-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.00	0.00	
142	1411704-TT-002	TOILET TISSUE PAPER, 2 ply	pack	30	4	4	38	8,790.72	4	4	4	12	1,198.08	100	4	4	106	10,742.72	4	4	4	12	1,198.08	190	99.54	18,980.88	
PERFUMES OR COLONDES OR FRAGRANCES																											
143	5313426-HP-801	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.00	0.00	
PESTICIDES OR PEST REPELENTS																											
144	1018109-IN-001	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																											
145	8810124-BA-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	10	0	0	10	373.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.31	373.10	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103108-BR-008	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.30	0.00	
2	44103108-CA-004	INK CARTRIDGE, CANON CL-741, Colorful	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,134.53	0.00	
3	44103108-CA-003	INK CARTRIDGE, CANON CL-811, Colorful	cart	18	0	0	18	18,853.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,047.39	18,853.13	
4	44103108-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	841.11	0.00	
5	44103108-CA-003	INK CARTRIDGE, CANON PG-810, Black	cart	30	0	0	30	36,799.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	893.33	26,799.90	
6	44103108-EP-817	INK CARTRIDGE, EPSON C137864100 (T6641), Black	cart	80	0	0	80	11,798.00	0	0	0	0	0.00	200	0	0	200	44,060.00	0	0	0	0	0.00	280	231.90	64,858.00	
7	44103108-EP-C17	INK CARTRIDGE, EPSON C137864200 (T6642), Cyan	cart	30	0	0	30	7,344.00	0	0	0	0	0.00	90	0	0	90	19,782.00	0	0	0	0	0.00	120	243.20	29,066.00	
8	44103108-EP-M17	INK CARTRIDGE, EPSON C137864300 (T6643), Magenta	cart	30	0	0	30	7,344.00	0	0	0	0	0.00	90	0	0	90	19,782.00	0	0	0	0	0.00	120	243.20	29,066.00	
9	44103108-EP-Y17	INK CARTRIDGE, EPSON C137864400 (T6644), Yellow	cart	30	0	0	30	7,344.00	0	0	0	0	0.00	90	0	0	90	19,782.00	0	0	0	0	0.00	120	243.20	29,066.00	
10	44103108-HP-840	INK CARTRIDGE, HP C2P06AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.90	0.00	
11	44103108-HP-740	INK CARTRIDGE, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.52	0.00	
12	44103108-HP-809	INK CARTRIDGE, HP C8351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103108-HP-710	INK CARTRIDGE, HP C8352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,083.52	0.00	
14	44103108-HP-817	INK CARTRIDGE, HP C8840AA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.80	0.00	
15	44103108-HP-717	INK CARTRIDGE, HP C8843AA (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.38	0.00	
16	44103108-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60	0.00	
17	44103108-HP-840	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60	0.00	
18	44103108-HP-C40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60	0.00	
19	44103108-HP-840	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.38	0.00	
20	44103108-HP-820	INK CARTRIDGE, HP C0961AA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	848.28	0.00	
21	44103108-HP-720	INK CARTRIDGE, HP C0962AA (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,060.00	0.00	
22	44103108-HP-843	INK CARTRIDGE, HP C0963AA (HP81XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,070.00	0.00	
23	44103108-HP-C43	INK CARTRIDGE, HP C0964AA (HP81XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,017.36	0.00	
24	44103108-HP-843	INK CARTRIDGE, HP C0965AA (HP81XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,017.36	0.00	
25	44103108-HP-843	INK CARTRIDGE, HP C0966AA (HP81XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,017.36	0.00	
26	44103108-HP-836	INK CARTRIDGE, HP C0967AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.12	0.00	
27	44103108-HP-736	INK CARTRIDGE, HP C0968AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.12	0.00	
28	44103108-HP-833	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	44103108-HP-733	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103108-HP-743	INK CARTRIDGE, HP P6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.32	0.00	
31	44103108-HP-843	INK CARTRIDGE, HP P6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.32	0.00	
32	44103108-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	942.80	0.00	
33	44103108-HP-843	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	942.80	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
34 44103106-HP-Y90	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35 44103106-HP-B00	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36 44103106-HP-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37 44103106-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38 44103106-HP-Y40	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39 44103105-HP-B46	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40 44103105-HP-C51	INK CARTRIDGE, HP T6L83AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41 44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42 44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43 44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
44 44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45 44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46 44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (#215086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47 44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3120, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,647.20	0.00
48 44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,003.40	0.00
49 44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,878.44	0.00
50 44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,544.54	0.00
51 44103103-BR-823	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
52 44103103-BR-803	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
53 44103103-BR-822	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
54 44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55 44103103-HP-812	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56 44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57 44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,182.72	0.00
58 44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP82A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,998.40	0.00
59 44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60 44103103-HP-C13	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61 44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62 44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63 44103103-HP-828	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,488.92	0.00
64 44103103-HP-832	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65 44103103-HP-833	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,422.96	0.00
66 44103103-HP-834	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,458.00	0.00
67 44103103-HP-837	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68 44103103-HP-836	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,906.56	0.00
69 44103103-HP-800	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70 44103103-HP-C00	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71 44103103-HP-Y00	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72 44103103-HP-M00	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73 44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP360A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,653.12	0.00
74 44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP360A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,783.28	0.00
75 44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP360A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,783.28	0.00
76 44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP360A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,783.28	0.00
77 44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
78	4103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.28	0.00	
79	4103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.28	0.00	
80	4103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,065.28	0.00	
81	4103103-HP-B43	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,238.48	0.00	
82	4103103-HP-C43	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,992.08	0.00	
83	4103103-HP-Y43	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,992.08	0.00	
84	4103103-HP-M43	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,992.08	0.00	
85	4103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,153.84	0.00	
86	4103103-HP-B46	TONER CARTRIDGE, HP Q7633A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,605.00	0.00	
SOFTWARE																											
1	4323103-SPY-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.00	0.00	
2	4323103-SPY-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	4323204-SPY-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	4323204-SPY-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00	
5	4323202-SPY-005	Contact management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	4323204-SPY-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00	
7	4323203-SPY-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4323204-SPY-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	4323203-SPY-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	4323203-SPY-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	4323202-SPY-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	4323203-SPY-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	4323202-SPY-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	4323204-SPY-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	4323202-SPY-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	4323202-SPY-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																											
1	8014102-75-001	BALLPEN	piece	300	0	0	300	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	13.00	3,900.00	
2	8014102-75-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	112,473.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22,458.00	112,473.00	
3	8014102-75-003	LAMINATING FILM	pack	0	0	0	0	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.00	1,800.00	
4	8014102-75-004	STICKER PAPER	pack	30	0	0	30	1,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	54.00	1,620.00	
5	8014102-75-005	DOUBLE SIDED TAPE	roll	30	0	0	30	438.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	14.60	438.00	
6	8014102-75-006	PHOTO PAPER	pack	0	0	0	0	278.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.00	278.00	
7	8014102-75-007	BLEACHING SOLUTION	bottle	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.00	6.00	
8	8014102-75-008	CERTIFICATE FRAME	piece	300	0	0	300	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	120.00	36,000.00	
9	8014102-75-009	CERTIFICATE HOLDER	piece	300	0	0	300	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	45.00	13,500.00	
10	8014102-75-010	UNINTERUPIBLE POWER SUPPLY	unit	20	0	0	20	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,200.00	44,000.00	
11	8014102-75-011	AIR CONDITIONING UNIT	unit	10	0	0	10	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30,000.00	300,000.00	
12	8014102-75-012	SMART TELEVISION	unit	1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,000.00	23,000.00	
13	8014102-75-013	WHITE BOARD	piece	10	0	0	10	63,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,300.00	63,000.00	
14	8014102-75-014	MICROPHONE	unit	0	0	0	0	678.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.00	678.00	
15	8014102-75-015	MEDAL	piece	100	0	0	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.00	8,000.00	
16	8014102-75-016	DESHASHING LIQUID	bottle	30	0	0	30	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	45.00	1,350.00	
17	8014102-75-017	PLASTIC FASTENER	box	100	0	0	100	4,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	47.00	4,700.00	

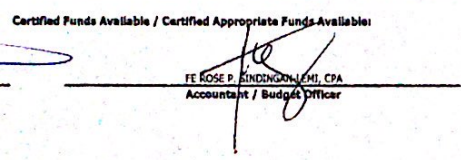
Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
18	80141805-TS-016	STEEL FILING CABINET	piece	30	0	0	30	195,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	6,900.00	195,000.00			
19	80141805-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
20	80141805-TS-020	EXTENSION CORD	piece	20	0	0	20	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	550.00	11,000.00			
21	80141805-TS-021	PAINT	gallon	10	0	0	10	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	190.00	1,900.00			
22	80141805-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
23	80141805-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
24	80141805-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
25	80141805-TS-025	DOOR MAT	piece	5	0	0	5	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	130.00	550.00			
26	80141805-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
27	80141805-TS-027	GLUE STICK (FOR GLUE GUN)	pack	100	0	0	100	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	250.00	25,000.00			
28	80141805-TS-028	DEODORANT CAKE	piece	150	0	0	150	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	45.00	6,000.00			
29	80141805-TS-029	DISPOSABLE GLOVES	box	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	1,000.00			
30	80141805-TS-030	OFFICE CHAIR	piece	20	0	0	20	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,500.00	70,000.00			
31	80141805-TS-031	MANILA PAPER	pack	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00			
32	80141805-TS-032	AUTOMOTIVE BATTERIES	piece	7	0	0	7	81,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	7,500.00	81,500.00			
33	80141805-TS-033	PAOLOK	piece	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	1,000.00			
34	80141805-TS-034	MOBILE PHONE	unit	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	18,000.00	30,000.00			
35	80141805-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
36	80141805-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
37	80141805-TS-037	STORAGE BOX	piece	30	0	0	30	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	400.00	12,000.00			
38	80141805-TS-038	PLASTIC ENVELOPE	piece	150	0	0	150	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	17.00	2,550.00			
39	80141805-TS-039	DOCUMENT SCANNER	unit	5	0	0	5	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	23,000.00			
40	80141805-TS-040	WATER DISPENSER	unit	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00			
41	80141805-TS-041	PARACETAMOL	pack	20	0	0	20	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	45.00	900.00			
42	80141805-TS-042	GLUE GUN	unit	10	0	0	10	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	550.00			
43	80141805-TS-043	JACKET PRINTER	unit	10	0	0	10	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,500.00	65,000.00			
44	80141805-TS-044	SPEAKERS	unit	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00			
45	80141805-TS-045	POVIDONE IODINE	bottle	5	0	0	5	395.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	79.00	395.00			
46	80141805-TS-046	KEYBOARD	unit	25	0	0	25	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	120.00	6,000.00			
47	80141805-TS-047	DIGITAL CAMERA	unit	2	0	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00			
48	80141805-TS-048	STEEL RACK	set	20	0	0	20	79,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,950.00	79,000.00			
49	80141805-TS-049	LAMINATING MACHINE	unit	1	0	0	1	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,600.00	4,600.00			
50	80141805-TS-050	FUEL FILTERS	piece	10	0	0	10	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	240.00	2,400.00			
51	80141805-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
52	80141805-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
53	80141805-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
54	80141805-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
55	80141805-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
56	80141805-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
57	80141805-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
58	80141805-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
59	80141805-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
60	80141805-TS-060	ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
61	80141805-TS-061	ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
80	80141809-TS-062	ASSEMBLED PASSENGER RECREATION TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141808-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141805-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141806-TS-065	MINE BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	2,742,258.39
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	274,225.84
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	3,016,484.23
E. APPROVED BUDGET BY THE AGENCY HEAD			
<i>To: Figure and Words:</i>			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 HERMAN C. BUENAVENTURA
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 FE ROSE P. BENDINGON LEMJ, CPA
 Accountant / Budget Officer

Approved by: 
 HARRIET A. LOOT
 Head of Office/Agency

Date Prepared: July 19, 2024