

Department of Agrarian Reform- Bukidnon Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	TRAVELLING EXPENSES	5020201002	LTSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	648	648	0	AS THE NEED ARISES
5020201002	TRAVELLING EXPENSES	5020201002	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	510	510	0	AS THE NEED ARISES
5020201002	TRAVELLING EXPENSES	5020201002	ARBDSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1356	1356	0	AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	Regular Agency Fund (01000000)	350	350	0	4 ACTIVITIES (TARGET SETTING, MEETING & SEMI ANNUAL MEETINGS)
5020201002	TRAINING EXPENSES	5020201002	LTSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	350	350	0	MEETINGS/CONFERENCE CES/SEMINAR WORKSHOPS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	AARC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	950	950	0	MONTHLY MEETINGS, SEMESTRAL & YEAR END ASSESSMENTS
5020201002	TRAINING EXPENSES	5020201002	ALS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	250	250	0	MEETINGS/CONFERENCE CES/SEMINAR WORKSHOPS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	ARBDSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	Regular Agency Fund (01000000)	2350	2350	0	MEETINGS/CONFERENCE CES/SEMINAR WORKSHOPS AS PLANNED AND AS THE NEED ARISES
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	STOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	Regular Agency Fund (01000000)	200	200	0	COMMON-USED SUPPLIES EXPENSE
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	AARC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1068	1068	0	PROCURED QUARTERLY IN BULK

5020301002	OFFICE SUPPLIES EXPENSES	5020301002	ALS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	827	827	0	COMMON-USED SUPPLIES EXPENSE
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	LTSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	55	55	0	COMMON-USED SUPPLIES EXPENSE
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	ARBDSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MAR, JUNE, SEPT	MAR, JUNE, SEPT	MAR, JUNE, SEPT	MAR, JUNE, SEPT	Regular Agency Fund (01000000)	262	262	0	COMMON-USED SUPPLIES EXPENSE
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	STOD	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	400	400	0	EARLY PROCUREMENT ACTIVITY
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LTSP	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	367	367	0	EARLY PROCUREMENT ACTIVITY
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ARBDSP	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	894	894	0	EARLY PROCUREMENT ACTIVITY
5020322001	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES-OFFICE SUPPLIES & EQUIPMENT	5020322001	ARBDSP	Negotiated Procurement - S	MAY	MAY	MAY	MAY	Regular Agency Fund (01000000)	55	55	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	5020321003	STOD	Shopping - Others	MARCH	MARCH	MARCH	MARCH	Regular Agency Fund (01000000)	50	50	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	5020321003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JULY	JULY	JULY	JULY	Regular Agency Fund (01000000)	70	70	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	5020321003	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	5020322001	STOD	Shopping - Others	MARCH	MARCH	MARCH	MARCH	Regular Agency Fund (01000000)	230	230	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	5020322001	LTSP	Negotiated Procurement - S	MAR, JULY	MAR, JULY	MAR, JULY	MAR, JULY	Regular Agency Fund (01000000)	50	50	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES

5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	5020322001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY	MAY	MAY	MAY	Regular Agency Fund (01000000)	80	80	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	STOD	Shopping - Others	MAR & JUNE	MAR & JUNE	MAR & JUNE	MAR & JUNE	Regular Agency Fund (01000000)	85	85	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	160	160	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JULY	JULY	JULY	JULY	Regular Agency Fund (01000000)	50	50	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020401000	UTILITY EXPENSES-WATER	5020401000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	30	30	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020401000	UTILITY EXPENSES-WATER	5020401000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	15	15	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020402000	UTILITY EXPENSES-ELECTRICITY	5020402000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	785	785	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020402000	UTILITY EXPENSES-ELECTRICITY	5020402000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	65	65	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020501000	COMMUNICATION EXPENSES-POSTAGE & COURIER SERVICES	5020501000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	52	52	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020501000	COMMUNICATION EXPENSES-POSTAGE & COURIER SERVICES	5020501000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	25	25	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020501000	COMMUNICATION EXPENSES-POSTAGE & COURIER SERVICES	5020501000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	20	20	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES-TELEPHONE EXPENSES-MOBILE	5020502001	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	210	210	0	WITH EXISTING CONTRACT WITH THE PROVIDER

5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	AARC	Direct Contracting (Sec. 50)	JANUARY	JANUAR	JANUAR	JANUARY	Regular Agency Fund (01000000)	50	50	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	LTSP	Shopping - Others	APRIL	APRIL	APRIL	APRIL	Regular Agency Fund (01000000)	260	260	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	60	60	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	30	30	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502002	TELEPHONE EXPENSES- LANDLINE	5020502002	AARC	Direct Contracting (Sec. 50)	JANUARY	JANUAR	JANUAR	JANUARY	Regular Agency Fund (01000000)	12	12	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	200	200	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	AARC	Direct Contracting (Sec. 50)	JANUARY	JANUAR	JANUAR	JANUARY	Regular Agency Fund (01000000)	75	75	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	27	27	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	5020504000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	7	7	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	5020504000	AARC	Direct Contracting (Sec. 50)	JANUARY	JANUAR	JANUAR	JANUARY	Regular Agency Fund (01000000)	8	8	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1250	1250	0	PROCURED AS PLANNED
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	LTSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	150	150	0	PROCURED AS PLANNED

5021199000	PROFESSIONAL SERVICES-OTHER PROFESSIONAL SERVICES	5021199000	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	385	385	0	JOB ORDER / DAY @ 4 PAX
5021199000	PROFESSIONAL SERVICES-OTHER PROFESSIONAL SERVICES	5021199000	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	2482	2482	0	PROCURED AS PLANNED
5021199000	PROFESSIONAL SERVICES-OTHER PROFESSIONAL SERVICES	5021199000	ARBDSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	622	622	0	PROCURED AS PLANNED
5021202000	GENERAL SERVICES- JANITORIAL SERVICES	5021202000	STOD	International Competitive Bi	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	477	477	0	WITH EXISTING (MULTI YEAR) CONTRACT WITH THE PROVIDER
5021203000	GENERAL SERVICES-SECURITY SERVICES	5021203000	STOD	International Competitive Bi	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1898	1898	0	WITH EXISTING (MULTI YEAR) CONTRACT WITH THE PROVIDER
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	5021299099	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	95	95	0	PROCURED AS PLAN & AS THE NEED ARISES
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	5021299099	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	85	85	0	PROCURED AS PLAN & AS THE NEED ARISES
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	5021299099	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	25	25	0	JOB ORDER/ DAY @ 2 PAX
5020321002	OFFICE EQUIPMENT	5020321002	STOD	Shopping - Others	MARCH	MARCH	MARCH	MARCH	Regular Agency Fund (01000000)	145	145	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021305002	REPAIRS & MAINTENANCE-OFFICE EQUIPMENT	5021305002	STOD	Limited Source Bidding (Sec. 49)	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	Regular Agency Fund (01000000)	1792	1792	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021321011	REPAIRS & MAINTENANCE-PRINTING EQUIPMENT	5021321011	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	25	25	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021305099	REPAIR & MAINTENANCE-OTHER EQUIPMENT	5021305099	STOD	Limited Source Bidding (Sec. 49)	MARCH	MARCH	MARCH	MARCH	Regular Agency Fund (01000000)	100	100	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE

5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	5021306001	STOD	Limited Source Bidding (Sec. 49)	MAR, MAY, JUL, SEPT	MAR, MAY, JUL, SEPT	MAR, MAY, JUL, SEPT	MAR, MAY, JUL, SEPT	Regular Agency Fund (01000000)	300	300	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	5021306001	LTSP	Limited Source Bidding (Sec. 49)	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	Regular Agency Fund (01000000)	100	100	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	5021306001	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	193	193	0	AS NEED ARISES/ PIECE OF WORK
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	5021306001	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	150	150	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	5021306001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN- DEC	JAN- DEC	JAN- DEC	JAN- DEC	Regular Agency Fund (01000000)	346	346	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5020701000	SURVEY EXPENSE	5020701000	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	3074	3074	0	AS PLANNED
5029905001	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- BUILDING & STRUCTURES	5029905001	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	120	120	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- MOTOR VEHICLE	5029905003	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	225	225	0	AS NEED ARISES: PER PIECE OF WORK
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- MOTOR VEHICLE	5029905003	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	55	55	0	AS NEED ARISES: PER PIECE OF WORK
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- MOTOR VEHICLE	5029905003	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	35	35	0	AS THE NEED ARISES AND AS PLANNED
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- MOTOR VEHICLE	5029905003	STOD	Limited Source Bidding (Sec. 49)	JAN- DEC	JAN- DEC	JAN- DEC	JAN- DEC	Regular Agency Fund (01000000)	35	35	0	AS THE NEED ARISES AND AS PLANNED
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- MOTOR VEHICLE	5029905003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAR, JU N, SEPT	MAR, JU N, SEPT	MAR, JU N, SEPT	MAR, JU N, SEPT	Regular Agency Fund (01000000)	75	75	0	AS THE NEED ARISES AND AS PLANNED

5029904000	TRANSPORTATION & DELIVERY EXPENSES	5029904000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	NOV	NOV	NOV	NOV	Regular Agency Fund (01000000)	150	150	0	PROCURED MONTHLY AS NEED ARISES
5029904000	TRANSPORTATION & DELIVERY EXPENSES	5029904000	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	PROCURED MONTHLY AS NEED ARISES
5029904000	TRANSPORTATION & DELIVERY EXPENSES	5029904000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	PROCURED MONTHLY AS NEED ARISES
5021503000	INSURANCE EXPENSES	5021503000	AARC	Direct Contracting (Sec. 50)	JAN	JAN	JAN	JAN	Regular Agency Fund (01000000)	10	10	0	PROCURED MONTHLY AS NEED ARISES
5021503000	INSURANCE EXPENSES	5021503000	STOD	Direct Contracting (Sec. 50)	NOV	NOV	NOV	NOV	Regular Agency Fund (01000000)	80	80	0	PROCURED MONTHLY AS NEED ARISES
5021503000	INSURANCE EXPENSES	5021503000	ARBDSP	Direct Contracting (Sec. 50)	NOV	NOV	NOV	NOV	Regular Agency Fund (01000000)	17	17	0	PROCURED MONTHLY AS NEED ARISES
5021101000	LEGAL SERVICES EXPENSE	5021101000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	LEGAL SERVICES MISCELLANEOUS FEES AND OTHER
5020302000	ACCOUNTABLE FORMS EXPENSE	5020302000	STOD	Direct Contracting (Sec. 50)	MAR	MAR	MAR	MAR	Regular Agency Fund (01000000)	5	5	0	PROCURED MONTHLY AS NEED ARISES
5021502000	FIDELITY BOND PREMIUM	5021502000	STOD	Limited Source Bidding (Sec. 49)	MARCH	MARCH	MARCH	MARCH	Regular Agency Fund (01000000)	185	185	0	PROCURED MONTHLY AS NEED ARISES
5021499000	SUBSIDY TO OTHERS	5021499000	ARBDSP	Public Bidding	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	Regular Agency Fund (01000000)	5752	5752	0	SUPPORT TO ARBO'S IN DIFFERENT MFO'S (EDEPIS-NP-SVP-53.9 & CRFPS-PUBLIC BIDDING)

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Date: Sept. 30, 2024

Reviewed by:


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34386


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