

Indicative Annual Procurement Plan for FY 2025
DAR - Pangasinan

APP_NonCSE_2025_DAR_Pang_newform

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Department of Agrarian Reform Adjudication Board												
	Travelling Expenses	DARAB	NO	N/A	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Travelling Expenses and per diems of officers/staff
	Training & Scholarship/ seminars/conferences/ fora	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000	600,000		Trainings/seminars/ assessments/ conferences attended/conducted
	Review and Planning Session (RPS)	DARAB	NO	NP-53.9 - Small Value Procurement	June & Nov	June & Nov	June & Nov	June & Nov	GoP	69,600	69,600		
	Synchronization, LCMS Updating, Data Cleansing	DARAB	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	44,000	44,000		
	Semestral Review and Planning Session	DARAB	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	117,700	117,700		
	ISO/GAD Trainings	DARAB	NO	NP-53.9 - Small Value Procurement	July & Nov	July & Nov	July & Nov	July & Nov	GoP	93,200	93,200		
	Agrarian Reform Justice On Wheels (ARJOW)	DARAB	NO	NP-53.9 - Small Value Procurement	Mar., May, Aug	Mar., May, Aug	Mar., May, Aug	Mar., May, Aug	GoP	45,000	45,000		
	Training, Cascading and Levelling Off	DARAB	NO	NP-53.9 - Small Value Procurement	Mar. & Aug.	Mar. & Aug.	Mar. & Aug.	Mar. & Aug.	GoP	230,500	230,500		
	Supplies & Materials	DARAB	NO						GoP	195,000	195,000		CSE available and not available at PS-DBM
	- CSE Available at PS-DBM	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	105,000	105,000		CSE available at PS-DBM
	- CSE Not Available at PS-DBM	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000	90,000		CSE not available at PS-DBM
	Communications	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000	54,000		Communication requirements
	- Mobile	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Cellphone requirements
	- Postage	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	34,000	34,000		Mailing requirements (Postal & other couriers)
	Other Professional Services	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	970,000	970,000		Hiring of consultants/ technical staff on project base
	Representation Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	292,000	292,000		Problem solving sessions/ meetings with stakeholders
	DARAB TOTAL (NEEDS PROCUREMENT)									2,006,000	2,006,000		
	DARAB TOTAL (NO PROCUREMENT)									555,000	555,000		
	DARAB GRAND TOTAL									2,561,000	2,561,000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Legal Division													
	Travelling Expenses	Legal	NO	N/A	N/A	N/A	N/A	N/A	GoP	599,000	599,000		Travelling Expenses and per diems of officers/staff	
	Training & Scholarship/ seminars/ conferences/ fora	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	610,000	610,000		Trainings/seminars/ assessments/ conferences attended/conducted	
	ALI: LCMS Updating and Cleansing	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	74,000	74,000			
	PALA	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	536,000	536,000			
	- Government Procurement	Legal	NO	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	22,000	50,000			
	- Supervisory Trainings	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,000	56,000			
	- Mediation on Wheels/ Fast Tracking of Cases	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	110,000	110,000			
	- QMS Enhancement Training	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	30,000	30,000			
	- Mediation Trainings	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	30,000	30,000			
	- Training on Human Resources	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	10,000	10,000			
	- LCMS Updating and Cleansing	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	50,000	50,000			
	- Conduct Assessment and Catch up Planning	Legal	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	200,000	200,000			
	Supplies & Materials	Legal	NO						GoP	305,000	305,000			CSE requirements
	- CSE Available at PS-DBM	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	305,000	305,000			CSE available at PS-DBM
	- CSE Not Available at PS-DBM	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	-	-		CSE not available at PS	
	Communications	Legal	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000	40,000		Communication requirements	
	- Mobile	Legal	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Cellphone requirements	
	- Postage	Legal	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Mailing requirements	
	Legal Services	Legal	NO	N/A	N/A	N/A	N/A	N/A	GoP	120,000	120,000		Payment of Legal services	
	- Legal Expenses	Legal	NO	N/A	N/A	N/A	N/A	N/A	GoP	120,000	120,000			
	Other Professional Services	Legal	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	917,000	917,000		Hiring of consultants/ technical staff on project base	
	- ALI	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	112,000	112,000			
	- PALA	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	805,000	805,000			
	Representation Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	612,000	612,000			
	ALI - Resolution Cases	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000	75,000			
		Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000	75,000			
	PALA	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	537,000	537,000		Problem solving sessions/ meetings with stakeholders	
	- Mediation	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	172,000	172,000			
	- Judicial	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000	160,000			
	- Quasi-Judicial	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	170,000	170,000			
	- Land Transfer Cases	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000	35,000			
	LEGAL DIV. TOTAL (NEEDS PROCUREMENT)									2,484,000	2,484,000			
	LEGAL DIV. TOTAL (NO PROCUREMENT)									719,000	719,000			
	LEGAL DIV. GRAND TOTAL									3,203,000	3,203,000			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Agrarian Reform Beneficiaries Development Support Project (ARBDSP)													
	Supervision and Management	ARBDSP												
	A. Supervision and Management	ARBDSP							GoP	1,350,000	1,350,000			
	- Travelling Expenses	ARBDSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	270,000	270,000		Travelling expenses, trainings, office supplies and subsidies for S&M activities	
	- Trainings	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	675,000	675,000			
	- Office Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	40,000	40,000			
	- Other Professional Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	365,000	365,000			
	B. Social Infrastructure Building	ARBDSP							GoP	1,835,000	1,835,000			
	- Travelling Expenses	ARBDSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	367,000	367,000		Travelling expenses, trainings, office supplies and other professional services for SIB activities	
	- Trainings	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,285,000	1,285,000			
	- Other Professional Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	183,000	183,000			
	C. Enterprise Development and Economic Support (EDES)	ARBDSP							GoP	3,315,000	3,315,000			
	- Travelling Expenses	ARBDSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	178,000	178,000		Travelling expenses, trainings, office supplies, other professional services, representation and subsidies for EDES activities	
	- Trainings	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,491,000	1,491,000			
	- Office Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	225,000	225,000			
	- Other Professional Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	221,000	221,000			
	- Subsidies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,200,000	1,200,000			
	D. Climate Resiliency Farm Productivity Support (CRFPS)	ARBDSP	NO						GoP	15,100,000	15,100,000			
	- Travelling Expenses	ARBDSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Travelling expenses, trainings, other professional services, and subsidies under CRFPS Project	
	- Trainings	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,810,000	1,810,000			
	- Office Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	30,000	30,000			
	- Other Professional Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	160,000	160,000.00			
	- Subsidies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	13,000,000	13,000,000			
	ARBDSP TOTAL (NEEDS PROCUREMENT)										20,685,000	20,685,000		
	ARBDSP TOTAL (NO PROCUREMENT)										915,000	915,000		
	ARBDSP GRAND TOTAL										21,600,000	21,600,000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Support to Operations Division (STOD)													
	Travelling Expenses	STOD	NO	N/A	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Travelling Expenses and per diems of officers/staff
	Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	310,000	310,000		Supply of fuel, oil and lubricant for motor vehicles
	Utilities	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,052,000	1,052,000		Water and power supplies requirements
	- Water	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	52,000	52,000		Water supply for drinking purposes
	- Electricity	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000	1,000,000		DARPO power supply
	Communications	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	670,000	670,000		Communication requirements
	- Landline/Internet	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	280,000	280,000		Telephone/Internet requirements
	- Mobile	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000	150,000		Cellphone requirements
	- Postage	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	230,000	230,000		Mailing requirements (Postal & other couriers)
	- Cable	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000	10,000		Cable requirements
	General Services	STOD	YES	Competitive Bidding	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	GoP	1,340,000	1,340,000		Outsourcing of Janitorial and security requirements of DARPO
	- Janitorial	STOD	YES	Competitive Bidding	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	GoP	520,000	520,000		
	- Security	STOD	YES	Competitive Bidding	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	GoP	820,000	820,000		
	Supplies & Materials	STOD							GoP	66,000	66,000		
	- Office Supplies (PS-DBM)	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	54,000	54,000		CSE available at PS-DBM
	- Accounting Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,000	12,000		Forms needed by the Cashier
	Repair and Maintenance	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000	350,000		
	- Motor vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000	300,000		Repair and maintenance of MVs
	- Office equipments	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000	50,000		Repair and maintenance of office equipments
	Rent/Lease Expenses	STOD	YES	NP-53.10 Lease of Real Property and	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,530,000	2,530,000		Lease rental of DARPO Office
	Taxes & Insurance Premiums	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	140,000	140,000		
	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000	60,000		Payment of bonds for accountable officers
	Insurance Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000	80,000		Registration and insurance coverage of MVs & PPEs
STOD TOTAL (NEEDS PROCUREMENT)										6,124,000	6,124,000		
STOD TOTAL (NO PROCUREMENT)										306,000	306,000		
STOD GRAND TOTAL										6,558,000	6,558,000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land Tenure Security Program (LTSP)												
	Travelling Expenses	LTSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	79,000	79,000		Travelling Expenses and per diems of LTSP officers/staff
	- CLOA Registration and Distribution	LTSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	28,000	28,000		
	- CLOA Distribution	LTSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	34,000	34,000		
	- ARB Installation	LTSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,000	20,000		
	Supplies & Materials	LTSP							GoP	20,000	20,000		CSE available at PS-DBM
	- CSE Available at PS-DBM	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000	20,000		
	- CSE Not Available at PS-DBM	DARAB											
	Training & Scholarship/ seminars/conferences/ fora	LTSP											
	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,000	23,000		Hiring of consultants/ technical staff on project base
	LTSP TOTAL (NEEDS PROCUREMENT)									43,000	43,000		
	LTSP TOTAL (NO PROCUREMENT)									79,000	79,000		
	LTSP GRAND TOTAL									122,000	122,000		
	DARPANG TOTAL (NEEDS PROCUREMENT)									31,470,000	31,470,000		
	DARPANG TOTAL (NO PROCUREMENT)									2,574,000	2,574,000		
	DARPANG GRAND TOTAL									34,044,000	34,044,000		

Prepared by:


GENARO M. BALLESTEROS, JR.
 Head, BAC Secretariat

Certified/ Appropriate Funds Available/ Certified Appropriate Funds Available


CATHERINE S. PLERAS
 Accountant II


JAMIE KAY J. BAJESTA
 Budget Officer II

Approved:


CHARLOTTE F. LASMARIAS
 PARPO II