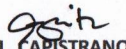


DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE-LA UNION
Indicative Annual Procurement Plan for FY 2025

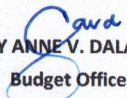
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Acti	Remarks (Explaining changes from the APP)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	COMMON USE SUPPLIES & EQUIPMENT												
	Available at PS-DBM	DARPO											
19-0001		1st Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	112,410.00	112,410.00			
19-0001		2nd Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	196,717.50	196,717.50			
19-0001		3rd Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	196,717.50	196,717.50			
19-0001		4th Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	56,205.00	56,205.00			
	Not Available at PS-DBM	DARPO											
19-0002		1st Quarter	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	116,750.00	116,750.00			
19-0002		2nd Quarter	NP-53.9 - Small Value Procurement	April-June	N/A	April-June	April-June	GoP	204,312.50	204,312.50			
19-0002		3rd Quarter	NP-53.9 - Small Value Procurement	July-Sept	N/A	July-Sept	July-Sept	GoP	204,312.50	204,312.50			
19-0002		4th Quarter	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	58,375.00	58,375.00			
	MANDATORIES												
19-0003STO	Fuel, Oil and Lubricants	STOD	Direct Contracting	Jan	N/A	Jan	Jan	GoP	216,000.00	216,000.00			
19-0003TASS	Fuel, Oil and Lubricants	TASS	Direct Contracting	Jan	N/A	Jan	Jan	GoP	110,000.00	110,000.00			
	Utilities												
19-0004STO	Water	DARPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,800.00	84,800.00			
19-0005STO	Electricity	DARPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	882,400.00	882,400.00			
	Communication												
19-0006STO	Landline	DARPO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	128,000.00	128,000.00			
19-0007STO	Mobile	DARPO	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	51,200.00	51,200.00			
19-0007ADJ	Mobile	DARAB	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00			
19-0007ALS	Mobile	LEGAL	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00			
19-007TASS	Mobile	TASS	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	-00	-00			
19-0008STO	Internet	DARPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	79,200.00	79,200.00			
19-0009STO	Cable	DARPO	Direct Contracting	N/A	N/A	-	-	GoP	-00	-00			
19-0010STO	Postage	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	43,200.00	43,200.00			
19-0010ADJ	Postage	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
19-0010ALS	Postage	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,800.00	20,800.00			
	General Services												
19-0011STO	Janitorial								-00				
19-0012STO	Security								-00				
19-0013STO	Other General Services								-00				
	RENT EXPENSE												
19-0014STO	Rent - Building	DARPO	NP-53.10 Lease of Real Property and	Jan	N/A	Jan	Jan	GoP	1,869,600.00	1,869,600.00			
	Repairs and Maintenance												
19-0017STO	Motor Vehicle	DARPO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	128,000.00	155,000.00			
19-0018STO	Office Equipment	DARPO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,800.00	20,800.00			
19-0019STO	ICT	DARPO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	-00	-00			
	Printing and Publication												
19-0020STO	Printing	STOD	Shopping		N/A	Jan-Dec	Jan-Dec	GoP	27,450.00	27,450.00			
19-0020LTS	Printing	LTS	Shopping		N/A			GoP	-00	-00			
19-0020ALS	Printing	LEGAL	Shopping		N/A	Jan-Dec	Jan-Dec	GoP	44,000.00	44,000.00			
19-0020STO	Printing	GAD	Shopping		N/A			GoP	-00	-00			
19-0020TASS	Printing	TASS	Shopping		N/A			GoP	-00	-00			
	REPRESENTATION EXPENSE												
19-0020STO	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	487,350.00	487,350.00			

19-0023LTS	Representation Expenses	LTS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	26,600.00	26,600.00			
19-0023ADJ	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	43,200.00	43,200.00			
19-0023ALS	Representation Expenses	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	237,600.00	237,600.00			
19-0023TASS	Representation Expenses	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	90,500.00	90,500.00			
	TRAININGS/SEMINARS/CONFERENCES CONDUCTED												
19-0024STO	RPS (1st and 2nd Sem/Year end assessment)	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	295,200.00	295,200.00			
19-0024ALS	RPS (1st and 2nd Sem/Year end assessment)	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	110,200.00	110,200.00			
19-0024TASS	RPS (1st and 2nd Sem/Year end assessment)	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	238,000.00	238,000.00			
19-0024ADJ	RPS (1st and 2nd Sem/Year end assessment)	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00			
19-0024LTS	RPS (1st and 2nd Sem/Year end assessment)	LTS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	-00	-00			
19-0024TASS	Personnel Training	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00			
19-0024STO	Personnel Trainings	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	184,000.00	184,000.00			
19-0024STO	Sectoral Meetings/conferences	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	277,200.00	277,200.00			
19-0024ALS	Sectoral Meetings/conferences	ALS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	77,000.00	77,000.00			
19-0024TASS	Sectoral Meetings/conferences	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	86,700.00	86,700.00			
19-0024ADJ	Sectoral Meetings/conferences	ADJ	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00			
19-0024STO	ARBO Trade Fair	TASS	NP-53.9 - Small Value Procurement	Jun-Dec	N/A	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00			
19-0024STO	ISO Activities	STOD	NP-53.9 - Small Value Procurement	June-Sept	N/A	Jan-Dec	Jan-Dec	GoP	230,000.00	230,000.00			
19-0024STO	GAD Trainings/ Activities Organization and Client Focused)	DARPO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	GoP	753,100.00	753,100.00			
19-0024TASS	Iterna Survey and Geotagging	TASS	NP-53.9 - Small Value Procurement	Jan- Oct	N/A	Jan-Oct	Jan-Oct	GoP	149,700.00	149,700.00			
19-0024TASS	Social Infrastructure Building Trainings for Agrarian Reform Beneficiaries	TASS	NP-53.9 - Small Value Procurement	Jan- Oct	N/A	Jan-Oct	Jan-Oct	GoP	671,360.00	671,360.00			
19-0024TASS	Enterprise Development Support Trainingsand Activities	TASS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	600,650.00	600,650.00			
19-0024TASS	Sustainable Livelihood Support Trainings and Activities	TASS	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	227,875.00	227,875.00			
19-0024TASS	Sustainable Livelihood Support - Farm Inputs	TASS	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	320,000.00	320,000.00			
19-0024TASS	Major Crop Based Block Farm Trainings and Activities	TASS	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	672,440.00	672,440.00			
19-0024TASS	SUBSIDIES - Enterprise Development Support	TASS	NP-53.9 - Small Value Procurement	June	N/A	August	August	GoP	800,000.00	800,000.00			
19-0024TASS	SUBSIDIES - CRFPS	TASS	Competitive Bidding	Jan-March	February	March	March	GoP	8,400,000.00	8,400,000.00			
									-00	-00			
									SUB - TOTAL (SUPPLIES AVAILABLE AT PS DBM)	562,050.00	562,050.00		
									SUB - TOTAL (SUPPLIES NOT AVAILABLE AT PS DBM)	583,750.00	583,750.00		
									SUB - TOTAL (MANDATORIES)	4,712,700.00	4,712,700.00		
									SUB - TOTAL (TRAININGS)	5,200,425.00	5,200,425.00		
									SUB - TOTAL (SURVEY)	-00	-00		
									SUB - TOTAL (OTHER SUBSIDY)	9,200,000.00	9,200,000.00		
									GRAND TOTAL	20,258,925.00	20,258,925.00		

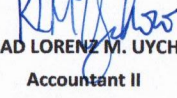
Prepared by:


LORIE L. CAPISTRANO
 BAC SECRETARIAT

Certified Appropriate Funds Available:

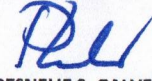

JOVY ANNE V. DALAY-ON
 Budget Officer

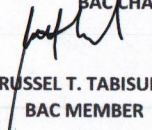
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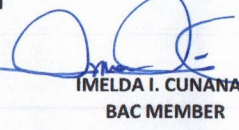

KONRAD LORENZ M. UYCHOCO
 Accountant II

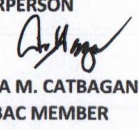
Recommending Approval


ATTY. LOBAYTO P. LANG-AY
 BAC CHAIRPERSON


PRESNELIE S. GALVEZ
 BAC VICE-CHAIRPERSON


RUSSEL T. TABISULA
 BAC MEMBER


IMELDA I. CUNANAN
 BAC MEMBER


EDNA M. CATBAGAN
 BAC MEMBER


CHRISTIANNE CASTILLEJOS-SUGUITAN, CESO V
 PARPO II/HOPE