Department of Agrarian Reform - Iloilo Provincial Office

Indicative Annual Procurement Plan Non CSE for FY 2025

	Procurement Project				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)		PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement st	Adverti sement /Postin g of IB/REI	n/Op ening	Notice of Award	Contra ct Signin g	Source of Funds	Total	MOOE	(brief des	narks scription oject)
	General Administration and Support												
	General Management and Supervision								-				
5020201000	Training Expenses Basic Records and Archives Management			NI					Regular Agency Fund	10,000,00	10.000.00		
5020201000	Basic Records and Archives Management	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Ian-Dec	(01000000)	10,000.00	10,000.00		
3020201000	Guiding Principles on The Management of Government Funds and	3100	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	IN/ A	IN/A	Juli Dec	Juli Dec	(01000000)	8,000.00	8,000.00		
	Properties (Laws, Rules and Regulations on Government			regordica riodaremente dedise or near rioperty una vende (sec. 35.16)					Regular Agency Fund	0,000.00	0,000.00		
5020201000	Expenditures)/GACPA Seminar	STOD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)				
	Training/Awareness on CSC Guidleines/SPMS/IDP			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund	13,000.00	13,000.00		
5020201000		STOD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)				
F020201000	Training on Strategic Thinking and Planning	CTOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N1/A	NI/A	l D-	las Day	Regular Agency Fund	10,000.00	10,000.00		
5020201000	DAR Core Competency Training (Exemplifying Integrity and Personal	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	14,000.00	14,000.00		
5020201000	Effectiveness) (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	14,000.00	14,000.00		
3020201000	INTERNAL CONTROL SYSTEM FOR PROPERTY AND SUPPLY	3100	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	IN/ A	IN/A	Juli Dec	Juli Dec	Regular Agency Fund	10,000.00	10,000.00		
5020201000	MANAGEMENT (Appraisal and Disposal)	STOD	NO	regordica riodaremente dedise or near rioperty una vende (sec. 35.16)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	10,000.00	10,000.00		
	Semestral Review and Planning Workshop for STOD			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund	15,000.00	15,000.00		-
5020201000		STOD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)				
5020301000	Supplies and Materials Expense								-				
5000001000	Office Supplies Expenses			a we all					Regular Agency Fund				
5020301000		STOD	YES	Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	200,000.00	200,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	STOD	NO	Lubricant (POL) and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00		
3020303000	Utilities Expense	3100	NO	Eduticant (1 OE) and Annie Hexets	IN/ A	IN/A	Juli Dec	Juli Dec	-	300,000.00	300,000.00		
	,								Regular Agency Fund				
5020401000	Water Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		
	Electricity Expenses								Regular Agency Fund				
5020402000	• •	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	1,200,000.00	1,200,000.00		
	Communication Expense					-							
5020501000	Postage	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
3020301000		3100	INO	Direct Contracting (Sec. 30)	IN/A	IN/A	Jan-Dec	Jan-Dec	Regular Agency Fund	20,000.00	20,000.00		
5020502001	Courier Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		
	-1.1.			, ,	.,,	,			Regular Agency Fund	/	,		
5020502001	Telephone Expenses- Mobile	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	430,000.00	430,000.00		
	Telephone Expenses- Landline								Regular Agency Fund				
5020502002	relephone Expenses canaline	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	255,000.00	255,000.00		
5020503000	Internet Subscription Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	NI/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	11,000.00	11,000.00		
3020303000	Professional Services	3100	NO	Negotiated Procurement - Small value Procurement (Sec. 55.9)	IN/A	N/A	Jan-Dec	Jan-Dec	(01000000)	11,000.00	11,000.00		
					1				Regular Agency Fund	†			
5021104000	Auditing Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	46,000,00	46,000.00		
302110.000		5.55	.,,,	prices constraint focus sol	1,,,,	1.7,7.			Regular Agency Fund	.0,000.00	.0,000.00		
5021104000	Other Professional Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	1,500,000.00	1,500,000.00		
	General Services		_	· ,		T			-	_,,	,,		
	Janitorial Services								Regular Agency Fund				
5021202000	Janitoriai services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	370,000.00	370,000.00		
	Security Services								Regular Agency Fund				
5021203000	Security Services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	925,000.00	925,000.00		
	Other General Services				1				Regular Agency Fund				
502029900		STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		
	Repairs and Maintenance - Machinery and Equipment								-	1			

							le for Eac			Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Adverti sement /Postin g of IB/REI	n/Op ening	Notice	Contra ct Signin g		Total	MOOE	со	Remarks (brief description of Project)
5021305002	Office Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
5021305003	Information and Communication Technology Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Transportation Equipment								-				
5021306001	Motor Vehicles	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Leased Assets								-				
5021308000	Buildings and Other Structures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Taxes, Duties and Licenses								-				
5021501001 5021501001	Taxes, Duties and Licenses LTO, Emission test and other fees								-				
5021501001	XKW-271	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,333.33	4,333.33		
5021501001	XKV-968	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec		Regular Agency Fund	4,333.33	4,333.33		
5021501001	SFW-298	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec		Regular Agency Fund	4,333.33	4,333.33		
5021501001	SAV-418	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec		Regular Agency Fund	4,333.33	4,333.33		
5021501001	SAV-408	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,333.33	4,333.33		
5021501001	SAV-387	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,333.33	4,333.33		
5021502000	Fidelity Bond Premiums	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	26,000.00	26,000.00		
F024F02000	Insurance Expenses								-				
5021503000	GSIS XKW-271	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	XKV-968	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SFW-298	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec		5,000.00	5,000.00	·	_
5021503000	SAV-418	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-408	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	· ·	5,000.00	5,000.00		
5021503000	SAV-387 Other Maintenance and operating Expense	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
		+				+	1		Regular Agency Fund				
5029903000 50299050-01	Representation Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		
30233030-01	Rents - Building and Structures	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00		
50299070-01	ICT Software Subscription	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
50299070-99	Other Subscription								-				
	Subscription Expenses	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	11,000.00	11,000.00		
5020101000	SUB-TOTAL Training Expenses	PARAD	NO						-		10,669,999.98		
3020101000		LANAD		Page 2 of 6					1	1			<u> </u>

	Procurement Project			y Mode of Procurement sure it ty?			le for Each		t nin	Estin			
Code (PAP)		PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)		Adverti sement /Postin g of IB/REI	n/Op ening	Notice	Contra ct Signin g		Total	MOOE	со	Remarks (brief description of Project)
5020101000	Conduct of Urgent meeting/Catch up planning	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000	25,000		
5020101000	Gender and Development Activity	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28,000	28,000		
	Supplies and Materials	PARAD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	65,000.00	65,000.00		
	Communication								-				
5020501000	Postage and Courier Services, Water, Electricity	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	35,000	35,000		
5020502001	Mobile	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000	10,000		
5020502002	Landline	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	26,000	26,000		1
5021104000	Other Professional Services								-				
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	380,000	380,000		
	General Services	PARAD	NO						Regular Agency Fund				1
5029905001	Rent - Building	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	560,000.00	560,000.00		
	SUB-TOTAL								-		1,129,000.00		
	1. ALI								-				
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	55,000.00	55,000.00		
	Supplies and Materials								- Regular Agency Fund				
5020201002	Office Supplies Communication	LEGAL	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		
5020501000	Postage and Courier Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00		
5020502001	Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Professional Services								- Regular Agency Fund				
5021104000	Other Professional Services General Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	300,000.00	300,000.00		
	2. ALA								-				
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	187,000.00	187,000.00		
	Supplies and Materials								- Regular Agency Fund				
5020201002	Office Supplies	LEGAL	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	50,000.00	50,000.00		
5020399000	Other Supplies & Materials	LEGAL		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	100,000.00	100,000.00		
	Information and Communications Technology Equipment	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000) Regular Agency Fund	125,000.00	125,000.00		
5020502001	Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	10,000.00	10,000.00		
	Professional Services								- Danidar Assaul 5				
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	720,000.00	720,000.00		
	General Services								-				
	Postage and Courier Services	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
5020399000	ICT Equipment			Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
5020501000	Printing and Publication Expense	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		

							le for Eac			Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Advert sement /Posting g of IB/REI	n/Op ening	Notice	Contra ct Signin g		Total	MOOE 50,000.00 10,000.00 17,717,000.00 27,000.00 60,000.00 305,000.00 150,000.00 190,000.00 142,000.00 100,000.00 100,000.00 100,000.00 100,000.00 105,000.00	со	Remarks (brief description of Project)
5029905003	Rents-Motor Vehicle	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	, ,	50,000.00	50,000.00		
5021104000	ICT Software Expense	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00			
	SUB-TOTAL Supervision and Management for effective delivery of support services 1.1 Conduct of IT-Enabled Maturity Assessment								-	151,000.00			
5020201002 5020201002	Training Expenses Supplies and Materials	PBDD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	27,000.00	27,000.00		
5020201002	Office Supplies Rents	PBDD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		
5029905003	Rents-Motor Vehicle 1.2 Sustainability Monitoring of Infra	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
502114000	Supervision, Management, and Monitoring and Evaluation Other Professional Services Social Infrastructure Building (SIB)	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	305,000.00	305,000.00		
5020201002	2.1 ARC/ARC Cluster Development Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00		-
5020201002	2.2.1.2 Formation of New ARBOS Training Expenses	PBDD PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	190,000.00	190,000.00		
5020201002	3.1.1 Development of Products and Services Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	45,000.00	45,000.00		
	3.1.2 Village Level Farm-Focused Enterprise Development (VLFED)				N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000) Regular Agency Fund				
5020201002	Training Expenses Supplies and Materials	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	142,000.00	142,000.00		-
5020201002	Office Supplies Rents	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00		-
5029905003	Rents-Motor Vehicle 3.1.3 PBD Lawyering	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5020201002	Training Expenses Rents	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	16,000.00	16,000.00		
E020204002	3.1.4 Linking Smallholder Farmers to Market with Microfinance (LinkSFarMM) Training Expenses	0000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	NI/A	N1/2	lan De	lan D-	Regular Agency Fund	105 000 00	105 000 00		
5020201002	Supplies and Materials	PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	105,000.00	105,000.00		
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000) Regular Agency Fund	60,000.00	60,000.00		
5020201002	Other Supplies Expense Rents	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	90,000.00	90,000.00		

	Procurement Project				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)		PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Advert sement /Postin g of IB/REI	n/Op ening	Notice	Contra ct Signin g	Source of Funds	Total	МООЕ	(brie	Remarks (brief description of Project)
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (0100	ular Agency Fund 00000)	50,000.00	50,000.00		
5020201002	ICT Software Subscription	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	7,500.00	7,500.00		
	3.1.5 Farm Business School (FBS)							Regu	ular Agency Fund				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	_	00000)	100,000.00	100,000.00		
	Rents							Regu	ular Agency Fund				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	_	00000)	50,000.00	50,000.00		
	3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	75,000.00	75,000.00		
	Cabaidia			Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regu	ular Agency Fund		,		
5021499000	Subsidies 3.2 Markeing Assistance to ARBOs	PBDD	NO	,	N/A N/A	N/A	Jan-Dec	Jan-Dec (0100	00000)	800,000.00	800,000.00		
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	80,000.00	80,000.00		
3020201002	Supplies and Materials	1000	NO		14/74	14/74	Juli Dec	Juli Dec (010)	-	30,000.00	50,000.00		
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	83,000.00	83,000.00		
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (0100	ular Agency Fund 00000)	25,000.00	25,000.00		
5020201002	ICT Software subscrition	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	7,500.00	7,500.00		
	3.3 Provision of Credit and Microfinance Services								-				
	3.3.1 Development of ARBO to become Microfinance Provider					-		Pogu	- ular Agency Fund				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		00000)	120,000.00	120,000.00		
	Supplies and Materials							Pogu	ular Agency Fund				
5020201002	Office Supplies	PBDD	YES	Competitive Bidding	N/A	N/A	Jan-Dec		00000)	40,000.00	40,000.00		
	Rents							Pogu	- ular Aganay Fund				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	25,000.00	25,000.00		
	3.3.2 Building/Strengthening the Credit worthiness of ARBs and ARBOs in accessing credt/MF Facilities/APCP and other credit & MF Programs including the provision of hygiene kits intended for GAD related activities								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	_	ular Agency Fund 00000)	77,000.00	77,000.00		
	Sustainable Livelihood Support					Ĺ			-	,	,		
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (0100	ular Agency Fund 00000)	100,000.00	100,000.00		
5021499000	Subsidies	PBDD	NO	Competitive Bidding	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	2,714,000.00	1,400,000.00		
	4.2 Major Crop Based Block Farm Productivity								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	100,000.00	100,000.00		
	Supplies and Materials								-		-		
5020201002	Office Supplies	PBDD	YES	Competitive Bidding	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	50,000.00	50,000.00		
5020399000	Other Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		ular Agency Fund 00000)	100,000.00	100,000.00		
5021499000	Subsidies	PBDD	NO	Competitive Bidding	N/A	N/A	Jan-Dec		ular Agency Fund	2,714,000.00	2,800,000.00		
JUZ 1433000		FUUU	IVO		IN/A	IN/A	Jan-Dec	Jan-Dec (0100	000001	2,714,000.00	۷,۵00,000.00		

	Procurement Project				Schedule for Each Procurement Activity				Estimated Budget (PhP)			
Code (PAP)		PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Adverti sement /Postin g of IB/REI	issio	Notice	Contra Source of Funds ct Signin g	Total	MOOE	Remarks (brief description of Project)	
	SUB-TOTAL							-		7,631,000.00		
O O 1 - LAND TENUI	RE SECURITY PROGRAM (LTSP)							-		,,,		
	Land Acquisition and Distribution (LAD)							-				
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Regular Agency Fund Jan-Dec (01000000)	150,000	150,000		
5020399000	Supplies and Materials							-				
5020201002	Office Supplies	LTID	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec (01000000)	360,000	360,000		
5020399000	Other Supplies & Materials	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Regular Agency Fund Jan-Dec (01000000)	150,000	150,000		
5020701000	Survey Expenses	LTID	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Regular Agency Fund Jan-Dec (01000000)	5,535,000	5,535,000		
5021299000	Other Professional Services	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Regular Agency Fund Jan-Dec (01000000) Regular Agency Fund	100,000	100,000		
5021299000	Other General Services	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (01000000) Regular Agency Fund	42,000	42,000		
5020201002	ICT Software	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec (01000000) Regular Agency Fund	200,000	200,000		
5021305003	ICT EQUIPMENTS	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec (01000000) Regular Agency Fund	50,000	50,000		
5029902000	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (01000000) Regular Agency Fund	50,000	50,000		
	Rents - Motor Vehicles	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (01000000)	100,000	100,000		
	Post - Land Distribution							-				
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	,	100,000	100,000		
5020309000	Electricity, Postage, Mobile, Landline	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Regular Agency Fund Jan-Dec (01000000)	650,000	650,000		
5020309000	Repairs and Maintenance - Machinery and Equipment		NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Regular Agency Fund Jan-Dec (01000000)	50,000	50,000		
5020309000	Fuel, Oil and Lubricants	LTID	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets	N/A	N/A	Jan-Dec	Regular Agency Fund Jan-Dec (01000000)	250,000	250,000		
'5020701000	Survey Expenses	LTID	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec (01000000) Regular Agency Fund Regular Agency Fund	1,076,000	1,076,000		
5029902000	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (01000000) Regular Agency Fund	50,000	50,000		
5029905003	Rents - Motor Vehicles	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec (01000000) Regular Agency Fund	310,000	310,000		
5029905003	Representation Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		419,000	419,000		
	SUB-TOTAL GRAND TOTAL									9,642,000.00 30,788,999.98		

Prepared by: Recommending Approval: Approved:

MAT RAMESES O. BETALAS Head, BAC Secretariat LOURDES F. CAUSING DIC-PARPO L'ENCUTTENT DIC-PCAO

HARRIET A. LOOT Head of the Procuring Entity Provincial Agrarian Reform Program Officer II