

(DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Direct Contracting	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.10 Lease of Real Property and Venue	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	Indicate Date	Indicate Date		0			
					Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	01/14/2025	01/15/2025	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	03/05/2025	N/A	03/11/2025	03/12/2025	GOP	14,000.00	14,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/13/2025	05/14/2025	GOP	12,000.00	12,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/06/2025	N/A	08/13/2025	08/14/2025	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	09/03/2025	N/A	09/09/2025	09/10/2025	GOP	12,000.00	12,000.00		Adjudication of Agrarian Reform Cases
	Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	12/03/2025	N/A	12/09/2025	12/10/2025	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	02/11/2025	02/12/2025	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
	Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	03/11/2025	03/12/2025	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
	Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/08/2025	07/09/2025	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08/13/2025	08/14/2025	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/11/2025	02/12/2025	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	03/05/2025	N/A	03/11/2025	03/12/2025	GOP	3,000.00	3,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/08/2025	07/09/2025	GOP	3,500.00	3,500.00		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	08/06/2025	N/A	08/13/2025	08/14/2025	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/11/2025	02/12/2025	GOP	5,826.11	5,826.11		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2025	04/10/2025	GOP	19,372.00	19,372.00		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/10/2025	06/11/2025	GOP	56,342.12	56,342.12		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/13/2025	08/14/2025	GOP	11,000.00	11,000.00		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/07/2025	10/08/2025	GOP	3,965.34	3,965.34		Adjudication of Agrarian Reform Cases

Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency		N/A	N/A	12/09/2025	12/10/2025	GOP		2,116.59	2,116.59		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping		02/05/2025	N/A	02/11/2025	02/12/2025	GOP		2,519.89	2,519.89		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		3,920.00	3,920.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping		06/04/2025	N/A	06/10/2025	06/11/2025	GOP		14,927.88	14,927.88		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping		08/06/2025	N/A	08/13/2025	08/14/2025	GOP		4,820.00	4,820.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping		10/01/2025	N/A	10/07/2025	10/08/2025	GOP		3,349.66	3,349.66		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping		12/03/2025	N/A	12/09/2025	12/10/2025	GOP		1,840.41	1,840.41		Adjudication of Agrarian Reform Cases
Fuel, Oil and Lubricants Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		01/08/2025	N/A	01/14/2025	01/15/2025	GOP		20,000.00	20,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		01/08/2025	N/A	01/14/2025	01/15/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		02/05/2025	N/A	02/11/2025	02/12/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		03/05/2025	N/A	03/11/2025	03/12/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		05/07/2025	N/A	05/13/2025	05/14/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		06/04/2025	N/A	06/10/2025	06/11/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		07/02/2025	N/A	07/08/2025	07/09/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		08/06/2025	N/A	08/13/2025	08/14/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		09/03/2025	N/A	09/09/2025	09/10/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		10/01/2025	N/A	10/07/2025	10/08/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		11/05/2025	N/A	11/11/2025	11/12/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement		12/03/2025	N/A	12/09/2025	12/10/2025	GOP		2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	01/14/2025	01/15/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	02/11/2025	02/12/2025	GOP		1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	03/11/2025	03/12/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	04/08/2025	04/10/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	05/13/2025	05/14/2025	GOP		500.00	500.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	06/10/2025	06/11/2025	GOP		500.00	500.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	07/08/2025	07/09/2025	GOP		1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	08/13/2025	08/14/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	09/09/2025	09/10/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	10/07/2025	10/08/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	11/11/2025	11/12/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting		N/A	N/A	12/09/2025	12/10/2025	GOP		1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		01/08/2025	N/A	01/14/2025	01/15/2025	GOP		13,750.00	13,750.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		02/05/2025	N/A	02/11/2025	02/12/2025	GOP		16,250.00	16,250.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		03/05/2025	N/A	03/11/2025	03/12/2025	GOP		17,100.00	17,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		16,250.00	16,250.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		05/07/2025	N/A	05/13/2025	05/14/2025	GOP		36,125.00	36,125.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		06/04/2025	N/A	06/10/2025	06/11/2025	GOP		21,000.00	21,000.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		07/02/2025	N/A	07/08/2025	07/09/2025	GOP		20,000.00	20,000.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		08/06/2025	N/A	08/13/2025	08/14/2025	GOP		63,975.00	63,975.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		10/01/2025	N/A	10/07/2025	10/08/2025	GOP		64,500.00	64,500.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement		12/03/2025	N/A	12/09/2025	12/10/2025	GOP		31,050.00	31,050.00		General Management and Supervision
Fuel, Oil and Lubricants Expenses	GASS	NO	NP-53.9 - Small Value Procurement		01/08/2025	N/A	01/14/2025	01/15/2025	GOP		210,000.00	210,000.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting		N/A	N/A	01/14/2025	01/15/2025	GOP		21,000.00	21,000.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting		N/A	N/A	02/11/2025	02/12/2025	GOP		30,000.00	30,000.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting		N/A	N/A	03/11/2025	03/12/2025	GOP		30,000.00	30,000.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting		N/A	N/A	04/08/2025	04/10/2025	GOP		30,000.00	30,000.00		General Management and Supervision

Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/11/2025	11/12/2025	GOP	2,000.00	2,000.00		General Management and Supervision
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/09/2025	12/10/2025	GOP	2,000.00	2,000.00		General Management and Supervision
Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/08/2025	04/10/2025	GOP	1,500.00	1,500.00		General Management and Supervision
Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/08/2025	07/09/2025	GOP	1,500.00	1,500.00		General Management and Supervision
Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/07/2025	10/08/2025	GOP	3,000.00	3,000.00		General Management and Supervision
ICT Subscription Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/07/2025	10/08/2025	GOP	42,000.00	42,000.00		General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/11/2025	03/12/2025	GOP	1,080.00	1,080.00		General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/10/2025	06/11/2025	GOP	1,080.00	1,080.00		General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/09/2025	09/10/2025	GOP	1,080.00	1,080.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/09/2025	12/10/2025	GOP	760.00	760.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/11/2025	02/12/2025	GOP	1,000.00	1,000.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/11/2025	03/12/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2025	04/10/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/13/2025	05/14/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/10/2025	06/11/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/08/2025	07/09/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/13/2025	08/14/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/09/2025	09/10/2025	GOP	1,936.00	1,936.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/07/2025	10/08/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/11/2025	11/12/2025	GOP	1,200.00	1,200.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/09/2025	12/10/2025	GOP	464.00	464.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	01/14/2025	01/15/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	02/11/2025	02/12/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	03/11/2025	03/12/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	04/08/2025	04/10/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	05/13/2025	05/14/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	06/10/2025	06/11/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	07/08/2025	07/09/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	08/13/2025	08/14/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	09/09/2025	09/10/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	10/07/2025	10/08/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Rent Expense - Living Quarter	GASS	NO	Direct Contracting	N/A	N/A	11/11/2025	11/12/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/09/2025	12/10/2025	GOP	3,500.00	3,500.00		General Management and Supervision
Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/08/2025	07/09/2025	GOP	20,000.00	20,000.00		General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/09/2025	08/10/2025	GOP	10,000.00	10,000.00		General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/11/2025	02/12/2025	GOP	78,025.42	78,025.42		General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2025	04/10/2025	GOP	46,373.12	46,373.12		General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/10/2025	06/11/2025	GOP	38,339.65	38,339.65		General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/13/2025	08/14/2025	GOP	26,530.27	26,530.27		General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	02/05/2025	N/A	02/11/2025	02/12/2025	GOP	55,348.64	55,348.64		General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	04/02/2025	N/A	04/08/2025	04/10/2025	GOP	31,724.00	31,724.00		General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	06/04/2025	N/A	06/10/2025	06/11/2025	GOP	29,229.00	29,229.00		General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	08/06/2025	N/A	08/13/2025	08/14/2025	GOP	17,984.00	17,984.00		General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	10/01/2025	N/A	10/07/2025	10/08/2025	GOP	14,984.00	14,984.00		General Management and Supervision
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/11/2025	02/12/2025	GOP	15,461.90	15,461.90		General Management and Supervision
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	03/05/2025	N/A	03/11/2025	03/12/2025	GOP	92,400.00	92,400.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	03/05/2025	N/A	03/11/2025	03/12/2025	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance

Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/13/2025	05/14/2025	GOP	75,000.00	75,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	08/06/2025	N/A	08/13/2025	08/14/2025	GOP	71,600.00	71,600.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	11/05/2025	N/A	11/11/2025	11/12/2025	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Fuel, Oil and Lubricants Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	01/14/2025	01/15/2025	GOP	102,000.00	102,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/11/2025	03/12/2025	GOP	10,000.00	10,000.00		Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/08/2025	04/10/2025	GOP	10,000.00	10,000.00		Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/13/2025	05/14/2025	GOP	12,500.00	12,500.00		Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/10/2025	06/11/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/08/2025	07/09/2025	GOP	10,000.00	10,000.00		Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/13/2025	08/14/2025	GOP	12,500.00	12,500.00		Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/09/2025	09/10/2025	GOP	5,000.00	5,000.00		Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	10/07/2025	10/08/2025	GOP	5,000.00	5,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	01/14/2025	01/15/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	02/11/2025	02/12/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/11/2025	03/12/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/08/2025	04/10/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/13/2025	05/14/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/10/2025	06/11/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/08/2025	07/09/2025	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance

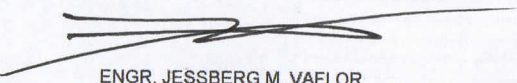
Other General Services	ALS-Legal	NO	Direct Contracting		N/A	N/A	08/13/2025	08/14/2025	GOP		15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting		N/A	N/A	08/09/2025	09/10/2025	GOP		15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting		N/A	N/A	10/07/2025	10/08/2025	GOP		15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting		N/A	N/A	11/11/2025	11/12/2025	GOP		15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting		N/A	N/A	12/09/2025	12/10/2025	GOP		15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency		N/A	N/A	04/08/2025	04/10/2025	GOP		37,900.00	37,900.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency		N/A	N/A	06/10/2025	06/11/2025	GOP		65,490.20	65,490.20		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency		N/A	N/A	08/13/2025	08/14/2025	GOP		19,050.00	19,050.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency		N/A	N/A	10/07/2025	10/08/2025	GOP		13,990.00	13,990.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency		N/A	N/A	11/11/2025	11/12/2025	GOP		6,135.00	6,135.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		32,105.00	32,105.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping		06/04/2025	N/A	06/10/2025	06/11/2025	GOP		13,954.80	13,954.80		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping		08/06/2025	N/A	08/13/2025	08/14/2025	GOP		31,235.00	31,235.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping		10/01/2025	N/A	10/07/2025	10/08/2025	GOP		45,140.00	45,140.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Repair and Maintenance Expense	ALS-Legal	NO	NP-53.9 - Small Value Procurement		03/05/2025	N/A	03/11/2025	03/12/2025	GOP		3,000.00	3,000.00		Provision of Agrarian Legal Assistance
Repair and Maintenance Expense	ALS-Legal	NO	NP-53.9 - Small Value Procurement		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		3,000.00	3,000.00		Provision of Agrarian Legal Assistance
Repair and Maintenance Expense	ALS-Legal	NO	NP-53.9 - Small Value Procurement		07/02/2025	N/A	07/08/2025	07/09/2025	GOP		2,000.00	2,000.00		Provision of Agrarian Legal Assistance
Repair and Maintenance Expense	ALS-Legal	NO	NP-53.9 - Small Value Procurement		08/08/2025	N/A	08/13/2025	08/14/2025	GOP		2,000.00	2,000.00		Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	03/11/2025	03/12/2025	GOP		2,000.00	2,000.00		Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	04/08/2025	04/10/2025	GOP		1,000.00	1,000.00		Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	05/13/2025	05/14/2025	GOP		2,000.00	2,000.00		Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	08/10/2025	08/11/2025	GOP		3,000.00	3,000.00		Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	07/08/2025	07/09/2025	GOP		1,000.00	1,000.00		Provision of Agrarian Legal Assistance
Rent Expenses - Motor Vehicle	ALS-Legal	NO	NP-53.9 - Small Value Procurement		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		5,000.00	5,000.00		Provision of Agrarian Legal Assistance
Rent Expenses - Motor Vehicle	ALS-Legal	NO	NP-53.9 - Small Value Procurement		08/08/2025	N/A	08/13/2025	08/14/2025	GOP		15,000.00	15,000.00		Provision of Agrarian Legal Assistance
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		01/08/2025	N/A	01/14/2025	01/15/2025	GOP		10,500.00	10,500.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		02/05/2025	N/A	02/11/2025	02/12/2025	GOP		156,000.00	156,000.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		03/05/2025	N/A	03/11/2025	03/12/2025	GOP		248,100.00	248,100.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		235,500.00	235,500.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		05/07/2025	N/A	05/13/2025	05/14/2025	GOP		323,000.00	323,000.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		06/04/2025	N/A	06/10/2025	06/11/2025	GOP		264,550.00	264,550.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		07/02/2025	N/A	07/08/2025	07/09/2025	GOP		301,250.00	301,250.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		08/08/2025	N/A	08/13/2025	08/14/2025	GOP		212,500.00	212,500.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		09/03/2025	N/A	09/09/2025	09/10/2025	GOP		314,050.00	314,050.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		10/01/2025	N/A	10/07/2025	10/08/2025	GOP		121,550.00	121,550.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		11/05/2025	N/A	11/11/2025	11/12/2025	GOP		110,500.00	110,500.00		Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		12/03/2025	N/A	12/09/2025	12/10/2025	GOP		20,000.00	20,000.00		Supervision, SIB, EDES, & CRFPS
Fuel, Oil and Lubricants Expenses	ARBDSF	NO	NP-53.9 - Small Value Procurement		01/08/2025	N/A	01/14/2025	01/15/2025	GOP		284,360.00	284,360.00		Supervision, SIB, EDES, & CRFPS
Subsidies - Others	ARBDSF	YES	Competitive Bidding		10/01/2024	10/21/2024	10/25/2024	11/04/2024	GOP		3,000,000.00	3,000,000.00		CRFPS
Subsidies - Others	ARBDSF	NO	NP-53.9 - Small Value Procurement		05/07/2025	N/A	05/13/2025	05/14/2025	GOP		870,000.00	870,000.00		CRFPS
Subsidies - Others	ARBDSF	NO	NP-53.9 - Small Value Procurement		06/04/2025	N/A	06/10/2025	06/11/2025	GOP		300,000.00	300,000.00		CRFPS
Subsidies - Others	ARBDSF	NO	NP-53.9 - Small Value Procurement		07/02/2025	N/A	07/08/2025	07/09/2025	GOP		500,000.00	500,000.00		EDES
Subsidies - Others	ARBDSF	NO	NP-53.9 - Small Value Procurement		08/08/2025	N/A	08/13/2025	08/14/2025	GOP		300,000.00	300,000.00		EDES
Repair and Maintenance Expense	ARBDSF	NO	NP-53.9 - Small Value Procurement		03/05/2025	N/A	03/11/2025	03/12/2025	GOP		18,760.00	18,760.00		Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSF	NO	NP-53.9 - Small Value Procurement		04/02/2025	N/A	04/08/2025	04/10/2025	GOP		20,000.00	20,000.00		Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSF	NO	NP-53.9 - Small Value Procurement		05/07/2025	N/A	05/13/2025	05/14/2025	GOP		35,000.00	35,000.00		Supervision, SIB, EDES, & CRFPS

Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2025	04/10/2025	GOP	174,842.56	174,842.56		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/09/2025	09/10/2025	GOP	18,431.63	18,431.63		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	04/02/2025	N/A	04/08/2025	04/10/2025	GOP	418,077.44	418,077.44		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	09/03/2025	N/A	09/09/2025	09/10/2025	GOP	1,568.37	1,568.37		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	04/08/2025	04/10/2025	GOP	15,000.00	15,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	10/07/2025	10/08/2025	GOP	15,000.00	15,000.00		Supervision, SIB, EDES, & CRFPS
Representation Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	07/08/2025	07/09/2025	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
Total									12,951,540.00	12,951,540.00		

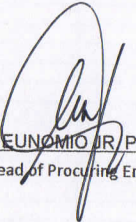
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