

(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CSE												
18-0001	Available at PS - DBM											1,782,000.00	
												1,084,000.00	
	1st Quarter	DARPO-I Sur	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - March	Jan - March	GoP	455,620.00	455,600.00		
	2nd Quarter	DARPO-I Sur	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April - June	April - June	GoP	197,437.00	197,400.00		
	3rd Quarter	DARPO-I Sur	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July - Sept	July - Sept	GoP	273,578.00	273,500.00		
	4th Quarter	DARPO-I Sur	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct - Dec	Oct - Dec	GoP	127,506.00	127,500.00		
18-0002	Not Available in PS-DBM											728,000.00	
	1st Quarter	DARPO-I Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - March	Jan - March	GoP	160,665.00	160,700.00		
	2nd Quarter	DARPO-I Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April - June	April - June	GoP	233,534.00	233,600.00		
	3rd Quarter	DARPO-I Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Sept	July - Sept	GoP	236,600.00	236,650.00		
	4th Quarter	DARPO-I Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct - Dec	Oct - Dec	GoP	97,059.00	97,050.00		
I. Mandatories													
	Fuel, Oil and Lubricants											538,000.00	
18-0003STO	Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
18-0003ARBOSP	Fuel, Oil and Lubricants	ALS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
18-0010ALS	Fuel, Oil and Lubricants	ADJU	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
18-0003ARBOSP	Fuel, Oil and Lubricants	ARBOSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	166,000.00	166,000.00		
	Utilities											1,245,000.00	
18-0004STO	Water	STOD	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	245,000.00	245,000.00		
18-0005STO	Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
	Communications											799,000.00	
18-0006STO	Landline	STOD	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	250,000.00	250,000.00		
18-0007STO	Mobile	STOD	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	200,000.00	200,000.00		
18-0009STO	Cable	STOD	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	55,000.00	55,000.00		
18-0010STO	Postage	STOD	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		
18-0010ALS	Postage	ALS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
18-0007ADJU	Postage	ADJU	NO	Direct Contracting	N/A	N/A	Mar-Nov	Mar-Nov	GoP	40,000.00	40,000.00		
18-0007ALS	Communication (Mobile)	ALS	NO	Direct Contracting	N/A	N/A	Feb- Dec	Feb- Dec	GoP	26,000.00	26,000.00		
18-0007ARBOSP	Communication (Mobile)	ARBOSP	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan-Dec	GoP	36,000.00	36,000.00		
18-0007ADJU	Communication (Mobile)	ADJU	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		
18-0007ADJU	Communication -Landline	ADJU	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	21,000.00	21,000.00		
18-007ALS	Communication-Landline	ALS	NO	Direct Contracting	N/A	N/A	Ja-Dec	Jan-Dec	GoP	27,000.00	27,000.00		
	General Services											470,000.00	
18-0011STO	Janitorial	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
18-0011ALS	Janitorial												
18-0012STO	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
18-0012STO	Security												
18-0019ARBOSP	Janitorial Services											1,164,000.00	
18-0019STO	Other Professional Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Jun Sept	Mar-JunSept	GoP	620,000.00	620,000.00		
18-0019ARBOSP	Other Professional Services	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	142,000.00	142,000.00		
18-0019ALS	Other Professional Services	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
18-0019ADJU	Other Professional Services	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	102,000.00	102,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rent/Lease Expenses													
18-0014STO	Rent - Building	STOD	YES	NP-53.10 Lease of Real Property and Venue	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	1,900,000.00	1,900,000.00		
18-0015STO	Rent - Equipment	STOD											
18-0015STO	Rent-Van	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		
18-0015ALS	Rent-Van	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. Apr - Nov	Feb. Apr - Nov	GoP	70,000.00	70,000.00		
18-0016Adju	Rent-Van	Adju	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	20,000.00	20,000.00		
18-0016ARBOSP	Rent-Van	ARBOSP											
Repair and Maintenance													
18-0016STO	Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Dec	Feb - Dec	GoP	200,000.00	200,000.00		
18-0016STO	Office Equipment												
18-0016ALS	ICT												
18-001ARBOSP	ICT												
18-0016STO	ICT												
18-0016STO	SE- Fur & Fixture												
18-0016ALS	SE-Office Equipment												
18-0016ADJU	SE ICT												
18-0016LTSP	SE-ICT												
18-0016ALS	SE-ICT												
18-0016STO	SE-ICT	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	50,000.00	50,000.00		
18-0016ALS	Repair and Maintenance	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	10,000.00	10,000.00		
18-0017ARBOSP	Repair and Maintenance	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Sept	Feb - Sept	GoP	50,000.00	50,000.00		
18-0027STO	Legal Services												
Representation													
18-0023STO	Representation	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	250,000.00	250,000.00		
18-0023LTSP	Representation												
18-0023ADJU	Representation	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec	Jan - Dec	GoP	40,000.00	40,000.00		
18-0023ALS	Representation	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec	Jan - Dec	GoP	88,000.00	88,000.00		
18-0023ARBOSP	Representation	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Dec	Feb - Dec	GoP	310,000.00	310,000.00		
18-0019STOD	Auditing Services	STOD	NO	Direct Contracting	N/A	N/A	Mar, Jun, Sep, & Oct	Mar, Jun, Sep, & Oct	GoP	10,000.00	10,000.00		
18-0019STOD	OtherSupplies												
18-0019ADJU	OtherSupplies												
18-0019STOD	Accountable Forms	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	10,000.00	10,000.00		
18-0019STOD	Taxes	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Feb, Jun, July, Oct, Dec	Jan, Feb, Jun, July, Oct, Dec	GoP	15,000.00	15,000.00		
18-0019STOD	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	35,000.00	35,000.00		
18-0019STOD	Insurance Expense	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Feb, Jun, July, Oct, Dec	Jan, Feb, Jun, July, Oct, Dec	GoP	15,000.00	15,000.00		
18-0019STOD	Printing & Publication	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Dec	Feb - Dec	GoP	25,000.00	25,000.00		
II. SECTORIAL ACTIVITIES													
STOD													
	Training	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Dec	Feb - Dec	GoP	250,000.00	250,000.00		
LTSP													
18-0024LTSP	APP/PPMP	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	1,500.00	1,500.00		
18-0024LTSP	Review on Administrative Rules and procedures and Workshop (6 pax @ 500)	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	3,000.00	3,000.00		
18-0024LTSP	Orientation on 2026 Budget Proposal Preparation (6 pax @ 500)	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	3,000.00	3,000.00		
18-0024LTSP	Year-End Assessment (6 pax @ 500)	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	3,000.00	3,000.00		
18-0024LTSP	Review and Planning Session	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Sept	Feb, Sept	GoP	3,000.00	3,000.00		
18-0024LTSP	Women's Month Celebration (6 pax @ 500)	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	3,000.00	3,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024LTSP	CARP Anniversary Celebration (6 pax @ 500 x 2 days)	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	6,000.00	6,000.00		
18-0024LTSP	Admin Cost	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	2,500.00	2,500.00		
	ADJU										20,000.00		
18-0024ADJU	Orientation/Inventories/Seminars	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, Sept	June, Sept	GoP	10,000.00	10,000.00		
18-0024ADJU	Midyear Assessment	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	1,000.00	1,000.00		
18-0024ADJU	Catch Up Planning	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	1,000.00	1,000.00		
18-0024ADJU	Year End National Assessment	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	8,000.00	8,000.00		
	ALI										20,000.00		
18-0024ALS	Women's Month Celebration (6 pax @ 500)	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	3,000.00	3,000.00		
18-0024ALS	Mini Trade Fair (6 pax @ 500)	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	3,000.00	3,000.00		
18-0024ALS	Training/Updating/Cleansing on LCMS	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sept	Jun, Sept	GoP	14,000.00	14,000.00		
	PALA										60,000.00		
18-0024ALS	Review and Planning Session	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12,000.00	12,000.00		
18-0024ALS	Orientation Workshop on APP/PPMP preparation	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,000.00	6,000.00		
18-0024ALS	Finalization of APP/PPMP	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	3,000.00	3,000.00		
18-0024ALS	cy 2024 Mid Year Assessment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,000.00	6,000.00		
18-0024ALS	CARP Anniversary Celebration	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	4,500.00	4,500.00		
18-0024ALS	Year End 2025 Assessment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	4,500.00	4,500.00		
18-0024ALS	Orientation on 2026 Budget Proposal Preparation	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	3,000.00	3,000.00		
18-0024ALS	Regional National Conference for Lawyers and Legal Officers (6 pax @ 3500)	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	21,000.00	21,000.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES										274,000.00		
18-0024ARBOSP (SMEDSS)	Assessment of the Annual Progress of the IT-EaSy and ITENA (40 pax @ 500)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	20,000.00	20,000.00		
18-0024ARBOSP (SMEDSS)	Conduct of IT-EaSy (78 ARBOs w/ 40v ARC @ 2000/ARBOS)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct, Nov	Oct, Nov	GoP	156,000.00	156,000.00		
18-0024ARBOSP (SMEDSS)	Workshop on the Calendar Year 2026 Plan and Budget proposal (10 pax @ Php 1000)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	10,000.00	10,000.00		
18-0024ARBOSP (SMEDSS)	Catch - Up Planning Workshop (25 pax @ Php1460 x 1 day)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	75,500.00	75,500.00		
18-0024ARBOSP (SMEDSS)	PRDD Annual Assessment CY 2025 (25 pax @ Php 1460 x 1 day)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	12,500.00	12,500.00		
18-0024ARBOSP (SMEDSS)													
18-0024ARBOSP (SMEDSS)													
	SOCIAL INFRASTRUCTURE BUILDING (SIB)										871,000.00		
	Strengthening of Existing ARBOs										766,000.00		
18-0024ARBOSP(SIB)	Strategic Planning (30 pax @ Php 250/pax x 18 ARBOs)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - August	Jan - August	GoP	112,500.00	112,500.00		
18-0024ARBOSP(SIB)	Leadership and Values-Reorientation(30 pax @ 250 x 8 ARBOs)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- March	Jan- March	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	Fundamentals of Cooperatives (Cluster 1st & 2nd District - 41 pax @ Php 250/pax x 2 days)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	15,500.00	15,500.00		

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBOSP(SIB)	Governance & Management of Cooperatives (Cluster 1st & 2nd District - 41 pax @ Php 250/pax x 2 days)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	April	April	GoP	15,500.00	15,500.00		
18-0024ARBOSP(SIB)	Parliamentary Procedure (30 pax @250 x 2 days x 2 batches)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Feb - April	Feb - April	GoP	37,800.00	37,800.00		
18-0024ARBOSP(SIB)	Financial Management Seminar (30 pax @ 250 x 5 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	April - June	April - June	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	Policy Development (30 pax @ 250 x 5 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	April - June	April - June	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	Entrepreneurial Business Management (30 pax @ 250 x 4 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	July - Sept	July - Sept	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	Basic Accounting for Non Accountants (10 pax @ 250 x 10 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	April - Aug	April - Aug	GoP	75,000.00	75,000.00		
18-0024ARBOSP(SIB)	Records Management (For non Financial) (30 pax @ 250 x 10 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	July - Nov	July - Nov	GoP	75,000.00	75,000.00		
18-0024ARBOSP(SIB)	Records Management (For Financial) (30 pax @ 250 x 5 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	July - Sept	July - Sept	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	Non Cooperative Organization (30 pax @ 250 x 10 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Aug - Oct	Aug - Oct	GoP	75,000.00	75,000.00		
18-0024ARBOSP(SIB)	Conflict Management (30 pax @ 250 x 5 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Aug - Nov	Aug - Nov	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	System Management Workshop (30 pax @ Php 250/pax x 3 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Oct - Nov	Oct - Nov	GoP	22,500.00	22,500.00		
18-0024ARBOSP(SIB)	Rules Formulation (30 pax @ 250 x 5 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Oct - Nov	Oct - Nov	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	Cooperatives Standards (30 pax @250 X 50 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	37,500.00	37,500.00		
18-0024ARBOSP(SIB)	Internal Control Including Inventory System (30 pax @ 250 x 5 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	37,500.00	37,500.00		
	Formation of New ARBOs										15,000.00		
18-0024ARBOSP(SIB)	Basic Agrarian Reform Beneficiaries Education Seminar (30 pax @ 250 x 2 ARBOs)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	May - Sept	May - Sept	GoP	15,000.00	15,000.00		
	Operationalization of BARC										90,000.00		
18-0024ARBOSP(SIB)	Orientation and Strengthening of BARC (40 bargys x 15 pax @ 150/pax- snacks)	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan - Sept	Jan - Sept	GoP	90,000.00	90,000.00		
	ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT										1,876,000.00		
	TRAININGS										1,076,000.00		
	SUBSIDIES										800,000.00		
	Development of Products										39,000.00		
18-0024ARBOSP(DP)	Skills training of Products Php 250 x 30 pax x 2 products x 2 days	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	April - Aug	April - Aug	GoP	30,000.00	30,000.00		
18-0024ARBOSP(DP)	Provision of Packaging & Label Materials	ARBOSP	NO	NP-53.8 - Small Value Procurement	N/A	N/A	May - Sept	May - Sept	GoP	9,000.00	9,000.00		
	Village Level Farms-Focuses Enterprise Development (VLFED)										352,695.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDS(VLFD)	Buy-In Session with LGU-ARBO (Php 250 x 15 pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	3,750.00	3,750.00		
18-0024ARBDS(VLFD)	Orientation of the VLFD to ARBOs P250 X 30pax X 1 ARBO	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		
18-0024ARBDS(VLFD)	MOA Signing (Php 200 x 20 pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	4,000.00	4,000.00		
18-0024ARBDS(VLFD)	Seminar on Entrepreneurial and Business Management and Writeshop (Php 250 x 30pax x 2 days x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	16,000.00	16,000.00		
18-0024ARBDS(VLFD)	Business Policies, Systems and Procedures P250 X 30 pax X 2 days in 1 ARBO	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	15,000.00	15,000.00		
18-0024ARBDS(VLFD)	Training on Basic Occupational Safety & Health (OSH) (Php 250 x 30 pax x 2 days x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	15,000.00	15,000.00		
18-0024ARBDS(VLFD)	Seminar on Basics of Marketing (Php 250 x 30 pax x 1day x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	15,000.00	16,000.00		
18-0024ARBDS(VLFD)	Skills/Product Enhancement on Vermicast production (Php250 x 30 pax x 2 days x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	15,000.00	18,000.00		
18-0024ARBDS(VLFD)	Sustainability Planning & Workshop (Php 250 x 30 pax x 1 day x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	7,500.00	7,500.00		
18-0024ARBDS(VLFD)	Training on GAD	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	27,900.00	27,900.00		
18-0024ARBDS(VLFD)	Provision of Packaging	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	26,000.00	23,000.00		
18-0024ARBDS(VLFD)	Provision of Label	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	10,000.00	10,000.00		
18-0024ARBDS(VLFD)	Facilitation on the Issuance of Product Design Patent	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	30,000.00	30,000.00		
18-0024ARBDS(VLFD)	Skills Training on Tailoring & Dressmaking for the Loom Weaved (Php 250 x 30 pax x 4 days x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	30,000.00	30,000.00		
18-0024ARBDS(VLFD)	Skills Upgrading/Product Enhancement on Loom Weaving (Php250 x 30 pax x 3 days x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	22,600.00	22,600.00		
18-0024ARBDS(VLFD)	Coaching on Markets Engagement & Technology Enhancement (Php250 x 25 pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	6,250.00	6,250.00		
18-0024ARBDS(VLFD)	Cascading of DAR Policies & Issuance	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	20,400.00	20,400.00		
18-0024ARBDS(VLFD)	Preparation of APP/PPMP for 2026	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	15,300.00	15,300.00		
18-0024ARBDS(VLFD)	Quarterly Review & Planning Section	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sept, Oct	Jun, Sept, Oct	GoP	36,000.00	36,000.00		
18-0024ARBDS(VLFD)	Review on Administrative Rules and Procedures	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	23,300.00	23,300.00		
18-0024ARBDS(VLFD)	Admin Cost	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	13,895.00	13,895.00		
	HARD COMPONENT	ARBDS									500,000.00		
18-0024ARBDS(VLFD)	Vermicast Production	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Sept	GoP	500,000.00	500,000.00		
	PBD LAWYERING										45,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDS(P) (PRO LAWYERING)	Training on Credit Management & Delinquency & technical/legal assistance to ARBOs, contract negotiation & other related disputes & issues (5 ARBOs @30 pax per ARBO x Php 250/pax)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, May - Aug	Mar, May-Aug	GoP	37,500.00	37,500.00		
	GAD Activity	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	7,500.00	7,500.00		
	FARM BUSINESS SCHOOL										154,500.00		
18-0024ARBDS(P) (FBS)	Orientation on the project Php250 x 30 pax x 1 ARBO	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		
18-0024ARBDS(P) (FBS)	Launching of the project Php250 x 40 pax x 1 ARBO	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	10,000.00	10,000.00		
18-0024ARBDS(P) (FBS)	Conduct of 25 Training Sessions & 4 Process Reviews, Market Survey & Benchmarking (Php 250 x 30 pax x 8 meetings x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, April	Mar, April	GoP	60,000.00	60,000.00		
18-0024ARBDS(P) (FBS)	Conduct of Culminating Activity-Graduation Php250 x 40 pax x 1 ARBO	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,000.00	10,000.00		
	SUSTAINING												
18-0024ARBDS(P) (FBS)	On site Coaching on Cluster Farming and Group Marketing- Sustaining the gains of the Farm Business School existing sites in the ARC (Php250x 30 pax x 2 days x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	15,000.00	15,000.00		
	PROVISION OF INPUTS												
18-0024ARBDS(P) (FBS)	NEW SITE	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	GoP	28,000.00	28,000.00		
18-0024ARBDS(P) (FBS)	SUSTAINING	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	GoP	24,000.00	24,000.00		
	PARTNESHIP AGAINST HUNGER AND POVERTY (PAHP)										118,000.00		
18-0024ARBDS(P) (PAHP)	PAHP Program Orientation (30 pax x Php 250 x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		
18-0024ARBDS(P) (PAHP)	Business Management & Policy Formulation seminar (30 pax @P250/pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	7,500.00	7,500.00		
18-0024ARBDS(P) (PAHP)	Skills Training on Vegetable Production (30 pax @P250/pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	7,500.00	7,500.00		
18-0024ARBDS(P) (PAHP)	Seminar/Workshop on the Preparation of Agribusiness & Budget (30 pax x Php 25/pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	7,500.00	7,500.00		
18-0024ARBDS(P) (PAHP)	Orientation on the operation & maintenance of support facilities and equipment (20 pax X Php 250/pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
18-0024ARBDS(P) (PAHP)	Hands-on training on the installation & maintenance of Monitoring & Evaluation System (20 pax x Php 250 x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
18-0024ARBDS(P) (PAHP)	Hands-on training on setting-up Books of Account (20 pax x P250/pax)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
18-0024ARBDS(P) (PAHP)	Seminar on Sustainability Planning & Workshop (25pax x P250/pax)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	6,250.00	6,250.00		

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Code (PAP)	Procurement Project	PMQ/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDS(PAHP)	Conduct of Technical Support in Records Management (Sustaining - 25 pax @P250/pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	6,250.00	6,250.00		
18-0024ARBDS(PAHP)	Seminar on Marketing Strategy & Linking & Matching of Product (25 pax @P250/pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	6,250.00	6,250.00		
18-0024ARBDS(PAHP)	Conduct of Kumustahan Session with ARBOs & partners (20 pax @P250/pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	10,000.00	10,000.00		
18-0024ARBDS(PAHP)	Conduct of MOA & Trust Agreement	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	21,100.00	21,100.00		
18-0024ARBDS(PAHP)	Conduct of Video Documentation	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sept	Jun - Sept	GoP	18,150.00	18,150.00		
	HARD COMPONENT	ARBDS									300,000.00		
18-0024ARBDS(PAHP)	Solar Powered Irrigation System for Vegetable Farm		NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	300,000.00	300,000.00		
	MARKETING ASSISTANCE TO ARBOs												
	No. of ARBOs with Marketing Arrangements with Institutional Buyers										262,305.00		
18-0024ARBDS (MATA)	Marketing Contract 16 ARBOs x 1000	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Jul, Sept & Oct	Jan-Jul, Sept & Oct	GoP	18,000.00	18,000.00		
18-0024ARBDS (MATA)	Trade Fairs/GAD	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Mar, Jun, July & Oct	Feb, Mar, Jun, July & Oct	GoP	111,000.00	111,000.00		
18-0024ARBDS (MATA)	Product Promotion and Marketing	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	15,000.00	15,000.00		
	Admin Cost	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Mar, Jun, July, Sept - Dec	Jan-Mar, Jun, July, Sept - Dec	GoP	120,305.00	120,305.00		
	Development of ARBOs become MF Provider										37,600.00		
18-0024ARBDS(DOABMFP)	Microfinance Orientation (30 pax x Php250 x 1 day x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		
18-0024ARBDS(DOABMFP)	Financial Education Seminar (30 pax x Php250 x 1 day x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	7,500.00	7,500.00		
18-0024ARBDS(DOABMFP)	Credit Management & Delinquency Control Seminar (30 pax x Php250 x 1 day x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	7,500.00	7,500.00		
18-0024ARBDS(DOABMFP)	Credit Policy Formulation Seminar (30 pax x Php250 x 1 day x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	7,500.00	7,500.00		
18-0024ARBDS(DOABMFP)	Risk Management Seminar (30 pax x Php250 x 1 day x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	7,500.00	7,500.00		
	APCP (ALERT)										62,000.00		
18-0024ARBDS(APCP)	ALERT Orientation & Financial Literacy (2 ARBOs @250 x 30 pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	15,000.00	15,000.00		
18-0024ARBDS(APCP)	Financial Education (3 ARBOs @250 x 30 pax x 1 day)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	15,000.00	15,000.00		
	Admin Cost	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	32,000.00	32,000.00		
	Access of ARBs and ARBOs to Credit & Microfinance												
18-0024ARBDS (ACARBsARBOsMF)	Access facilitation of ARBs to PCIC's Agri-Insurance Program										5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDS (AFARBPICSAIP)	PCIC Orientation for Under Writers (20 x Php 250 @ 1 ARBOs)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	5,000.00	5,000.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS) PROJECTS										10,300,000.00		
	TRAININGS										1,900,000.00		
	SUBSIDIES										8,400,000.00		
	Sustainable Livelihood Support for Disaster Affected Areas (SLS)										985,000.00		
18-0024ARBDS(CRFP-SLS)	Orientation on SLS and Climate Change & Action Planning/Workshop on SLS Php250x 30 pax x 1 day x 8 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	60,000.00	60,000.00		
18-0024ARBDS(CRFP-SLS)	Training on Agri-Extension Services Php250 x 30 pax x 2 days x 8 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	120,000.00	120,000.00		
18-0024ARBDS(CRFP-SLS)	Operation and Maintenance (O & M) Php250 x 15 pax x 1 day x 8 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	30,000.00	30,000.00		
18-0024ARBDS(CRFP-SLS)	Project Assessment and Sustainability Planning Php250 x 30 pax x 1 day x 8 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	60,000.00	60,000.00		
18-0024ARBDS(CRFP-SLS)	Graduation & Awarding of Certificates Php250 x 30 x 1 day x 8 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	60,000.00	60,000.00		
18-0024ARBDS(CRFP-SLS)	Provision of Farm Inputs	ARBOSP	YES	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	655,000.00	655,000.00		
18-0024ARBDS(CRFP-SLS)	HARD COMPONENT	ARBOSP	YES	Competitive Bidding	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP		2,400,000.00		
	3 units Combine Harvester												
	1 unit Power Cultivator with 12 Hp Air-Cooled Diesel Engine												
	1 unit Hand Tractor with 7Hp Diesel Engine and Heavy Duty Trailer												
	1 unit 4 WD Tractor with Heavy Duty Trailer												
	2 units Tricab												
	1 unit Corn Grinder												
	1 unit Motorcycle 155 cc, single cylinder, four stroke engine												
	1 unit Side Car kurong-kurong												
	Major Crop-based Block Farm Productivity Enhancement										915,000.00		
18-0024ARBDS(MCBBFPE)	Orientation on Major Crop based Block Farm Productivity Enhancement Php250 x 50 pax x 1 day x 4 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	50,000.00	50,000.00		
18-0024ARBDS(MCBBFPE)	Production Technology Training Php250 x 50 pax x 36 days x 4 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-Oct	Jun-Oct	GoP	450,000.00	450,000.00		
18-0024ARBDS(MCBBFPE)	Operation and Maintenance and policy Formulation Training Php250 x 15 pax x 1 days x 4 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	15,000.00	15,000.00		
18-0024ARBDS(MCBBFPE)	Project Assessment and Sustainability Planning Workshop Php 250 x 30 pax x 1 day x 4 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	30,000.00	30,000.00		
18-0024ARBDS(MCBBFPE)	Graduation & Awarding of Certificates Php250 x 50 pax x 1 day x 4 ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	50,000.00	50,000.00		
18-0024ARBDS(MCBBFPE)	Provision of Farm inputs	ARBOSP	YES	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	320,000.00	320,000.00		
18-0024ARBDS(MCBBFPE)	HARD COMPONENT	ARBOSP	YES	Competitive Bidding	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP		6,000,000.00		

