

Department of Agrarian Reform Provincial Office (Davao Oriental) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)			
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	OFFICE SUPPLIES/EQUIPMENT & ICT EQUIPMENT/SUPPLIES	GAS	Shopping	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	1160000	1,160,000.00		CSE AVAILABLE AND NOT AVAILABLE AT PS-DBM			
		LTSP	Shopping	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	290000	290,000.00					
		AJDP	Shopping	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	212000	212,000.00					
		ARBDS	Shopping	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	70000	70,000.00					
	CRFPSP/EDES FINANCIAL ASSISTANCE/SUBSIDY	ARBDS	Competitive Bidding	Jan. 2025				GOP	3300000	3,300,000.00					
								GOP							
	TRAINING/SEMINAR EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	100000	100,000.00			TRAININGS AND SEMINARS ATTENDED AND CONDUCTED		
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	155000	155,000.00					
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	230000	230,000.00					
		ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	3134000	3,134,000.00					
	REPAIRS & MAINTENANCE-VEHICLES/ICT & OFFICE EQUIPMENT	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	494000	494,000.00					
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	440000	440,000.00					
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	210000	210,000.00					
		ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2025	Jan-Dec.2025	Jan-Dec. 2025	GOP	60000	60,000.00					
	REPAIRS & MAINTENANCE-BUILDINGS & OTHER STRUCTURES	GAS	Direct Contracting	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	50000	50,000.00					
	TRAVELLING EXPENSES	LTSP		N/A	N/A	N/A	N/A	GOP	226000	226,000.00				TRAVELLING EXPENSES AND PER DIEMS OF DARPO EMPLOYEES	
		GAS		N/A	N/A	N/A	N/A	GOP	500000	500,000.00					
		AJDP		N/A	N/A	N/A	N/A	GOP	222000	222,000.00					
		ARBDS		N/A	N/A	N/A	N/A	GOP	684000	684,000.00					
	FUEL, OIL & LUBRICANTS	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	350000	350,000.00					SUPPLY OF FUEL , OIL AND LUBRICANTS FOR RP VEHICLES
		LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	120000	120,000.00					
		AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	110000	110,000.00					
		ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	110000	110,000.00					
	JANITORIAL SERVICES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	320000	320,000.00					
	SECURITY SERVICES	GAS	Competitive Bidding	Jan. 2024				GOP	1450000	1,450,000.00					
	OTHER GENERAL SERVICES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan.-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	GOP	950000	950,000.00					
		ARBDS	Direct Contracting	Jan. 2024	Jan.-Dec.2025	Jan-Dec.2025	Jan-Dec.2025	GOP	160000	160,000.00					
		AJDP	Direct Contracting	Jan. 2024	Jan.-Dec.2025	Jan-Dec.2025	Jan-Dec.2025	GOP	50000	50,000.00					
		LTSP	Direct Contracting	Jan. 2024	Jan.-Dec.2025	Jan-Dec.2025	Jan-Dec.2025	GOP	160000	160,000.00					
	AUDITING SERVICES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00					
LEGAL SERVICES	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	35000	35,000.00						
SUB TOTAL								15402000	15,402,000.00						

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	BALANCE FORWARDED									15,402,000.00		
	SURVEY EXPENSES	LTSP.	NP-53.9 - Small Value Procurement	Jan-Dec.2025	N/A	N/A	N/A	GOP	696000	696,000.00		
	UTILITY EXPENSES-WATER	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
	ELECTRICITY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1000000	1,000,000.00		DARPO AND MARO OFFICES POWER SUPPLY
	POSTAGE AND DELIVERIES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20000	20,000.00		
		AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	35000	35,000.00		
	TELEPHONE EXPENSES											
	LANDLINE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
	MOBILE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	650000	650,000.00		
	INTERNET EXPENSES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	160000	160,000.00		
	TAXES,INSURANCE,PREMIUMS	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	210000	210,000.00		REGISTRATION & INSURANCE OF MOTOR VEHICLES
	TRANSPORTATION/DELIVERY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	400000	400,000.00		
		LTSP.	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	130,000.00		
	REPRESENTATION EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2025	Jan-Dec. 2025	Jan-Dec. 2025	GOP	100000	100,000.00		MEETINGS, CONFERENCES AND OTHER OFFICIAL
		LTSP.	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2025	Jan-Dec. 2025	Jan-Dec. 2025	GOP	1020000	766,000.00		ACTIVITIES
	RENT EXPENSES	GAS	NP-53.10 Lease of Real Property and Venue	Jan. 2025	Jan. 2025	Jan. 2025	Jan. 2025	GOP	890000	890,000.00		LEASE RENTAL OF MARO OFFICES
	GRAND TOTAL									20,559,000.00		

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