

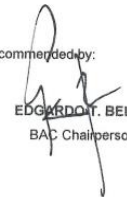
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000	Training Expenses									-	-		
33010000000000	Gender Inclusive Organizational Development & Strengthening	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	250,000.00	250,000.00		
33010000000000	Climate Resilient Farm Productivity Support	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	1,016,000.00	1,016,000.00		
33010000000000	Supervision, Management, Monitoring & Evaluation	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	71,000.00	71,000.00		
33010000000000	Product Development	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	15,000.00	15,000.00		
33010000000000	PBD Lawyering	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	8,000.00	8,000.00		
33010000000000	Farm Business School for New ARBOs	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	62,000.00	62,000.00		
33010000000000	Farm Business School for sustaining ARBOs	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	7,000.00	7,000.00		
33010000000000	Capability Development activities against hunger and poverty	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	30,000.00	30,000.00		
33010000000000	Market Matching and arrangements with institutional buyers	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	23,000.00	23,000.00		
33010000000000	Understanding Microfinance Prog at Agrarian Reform Areas	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	57,000.00	57,000.00		
33010000000000	Village Level Farm-focused Enterprise Development	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	145,000.00	145,000.00		
33010000000000	Strengthening the credit worthiness of ARB's and ARBO's	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2025		GoP	35,000.00	35,000.00		
33010000000000	Telephone Expenses - Mobile	ARBDS	NO	Shopping	N/A	N/A	Jan-Dec. 2025		GoP	36,000.00	36,000.00		
33010000000000	Legal Services	ARBDS	NO	Shopping	N/A	N/A	N/A			-	-		
33010000000000	RM - Office Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec. 2025		GoP	44,000.00	44,000.00		
33010000000000	RM - Motor Vehicles	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec. 2025		GoP	75,000.00	75,000.00		
33010000000000	Subsidies - Others	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A			-	-		
33010000000000	Enterprise Development and Economic Support	ARBDS	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	May-June	June	GoP	800,000.00	800,000.00		
33010000000000	Climate Resilient Farm Productivity Support	ARBDS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	March	March	GoP	2,100,000.00	2,100,000.00		
33010000000000	Representation Expenses	ARBDS	NO	Shopping	N/A	N/A	Jan-Dec. 2025		GoP	185,000.00	185,000.00		
33010000000000	Transportation and Delivery Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec. 2025		GoP	295,000.00	295,000.00		
TOTAL										13,881,000.00	13,881,000.00		

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