

DEPARTMENT OF AGRARIAN REFORM - NEGROS OCCIDENTAL 2 (SOUTH)

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2025

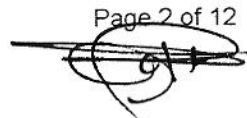
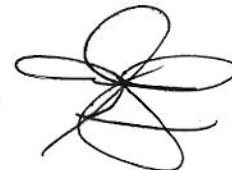
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL MANAGEMENT &amp; SUPERVISION</b>													
50202010-02	Training Expenses - Catering	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	STOD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	400,000.00	400,000.00	-00	
50203010-01	ICT Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50203010-01	Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	350,000.00	350,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	300,000.00	300,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	1,500,000.00	1,500,000.00	-00	
50203210-02	Semi Expendable - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
5020399000	Other Supplies and Materials Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	240,000.00	240,000.00	-00	
5020401000	Water Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	600,000.00	600,000.00	-00	

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5020501000	Postage and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	360,000.00	360,000.00	-00
5020402000	Electricity Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	2,700,000.00	2,700,000.00	-00
50205020-01	Telephone Expenses - Mobile	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	750,000.00	750,000.00	-00
50205020-02	Telephone Expenses - Landline	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	650,000.00	650,000.00	-00
5020503000	Internet Subscription Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	650,000.00	650,000.00	-00
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	800,000.00	800,000.00	-00
5021203000	Security Services	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	1,100,000.00	1,100,000.00	-00
50213040-01	Repairs and Maintenance - Buildings	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	300,000.00	300,000.00	-00
50213050-02	Repairs and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00
50213060-01	Repairs and Maintenance - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	400,000.00	400,000.00	-00
50299050-01	Rents - Building and Structures	STOD	YES	Section 53.10 Lease of Real Property or	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	4,878,000.00	4,878,000.00	-00
50299050-03	Rents - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00
50299050-03	Rents - Motor Vehicles	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	62,000.00	62,000.00	-00

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50299070-01	ICT Software Subscription	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00	
50299070-99	Other Subscription Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	20,000.00	20,000.00	-00	

**PROGRAM BENEFICIARIES DEVELOPMENT DIVISION (AGRARIAN BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM)**

50202010-02	Training Expenses - Catering (SMEDSS)	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	
50202010-02	Training Expenses - Catering (SIB)	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	404,000.00	404,000.00	-00	
50202010-02	Training Expenses - Catering (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	1,200,000.00	1,200,000.00	-00	
50202010-02	Training Expenses - Catering (CRFPS)	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	760,000.00	760,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (SMEDSS)	PBDD - SMEDSS	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	53,000.00	53,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (SIB)	PBDD - SIB	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (EDES)	PBDD - EDES	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	174,000.00	174,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (CRFPS)	PBDD - CRFPS	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	300,000.00	300,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (SMEDSS)	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	25,000.00	25,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (SMEDSS)	PBDD - SMEDSS	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	275,000.00	275,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (SIB)	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	20,000.00	20,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (SIB)	PBDD - SMEDSS	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	180,000.00	180,000.00	-00	

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5020309000	Fuel, Oil and Lubricants Expenses (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	20,000.00	20,000.00	-00
5020309000	Fuel, Oil and Lubricants Expenses (EDES)	PBDD - EDES	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	180,000.00	180,000.00	-00
5020309000	Fuel, Oil and Lubricants Expenses (CRFPS)	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	10,000.00	10,000.00	-00
5020309000	Fuel, Oil and Lubricants Expenses (CRFPS)	PBDD - CRFPS	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	97,000.00	97,000.00	-00
50203010-02	Office Supplies (SMEDSS)	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	99,000.00	99,000.00	-00
50203010-02	Office Supplies (SIB)	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00
50203010-02	Office Supplies (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	133,000.00	133,000.00	-00
50203010-02	Office Supplies (CRFPS)	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00
50205020-01	Telephone - Mobile	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	20,000.00	20,000.00	-00
50299050-03	Rents - Motor Vehicles (SIB)	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	20,000.00	20,000.00	-00
50299050-03	Rents - Motor Vehicles (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	10,000.00	10,000.00	-00
50299050-03	Rents - Motor Vehicles (CRFPS)	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	16,000.00	16,000.00	-00
50299050-03	Rents - Motor Vehicles (SMEDSS)	PBDD - SMEDSS	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	120,000.00	120,000.00	-00
50299050-03	Rents - Motor Vehicles (SIB)	PBDD - SIB	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	280,000.00	280,000.00	-00
50299050-03	Rents - Motor Vehicles (EDES)	PBDD - EDES	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	302,000.00	302,000.00	-00
50299050-03	Rents - Motor Vehicles (CRFPS)	PBDD - CRFPS	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	180,000.00	180,000.00	-00

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5020399000	Other Supplies and Materials Expenses	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	91,000.00	91,000.00	-00	
5020399000	Other Supplies and Materials Expenses	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	485,000.00	485,000.00	-00	
50213050-02	Repairs and Maintenance - Office Equipment	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	
50203210-03	Semi Expendable - ICT Equipment	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	227,000.00	227,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	229,000.00	229,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00	
50299070-99	Other Subscription Expenses	PBDD - SIB	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
5021499000	Subsidies under EPAHP	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	800,000.00	800,000.00	-00	
5021498999	Subsidies under SLS - Layer Production	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	600,000.00	600,000.00	-00	
5021499000	Subsidies under SLS - Hog Breeding	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	600,000.00	600,000.00	-00	

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5021498999	Subsidies under SLS - Carabao Production	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	600,000.00	600,000.00	-00
5021499000	Subsidies under Major Crop - Farm Tools	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	800,000.00	800,000.00	-00
5021499001	Subsidies under Major Crop - Farm Inputs	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	500,000.00	500,000.00	-00
5021499000	Subsidies under Major Crop - Farm Equipments	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	750,000.00	750,000.00	-00
5021499000	Subsidies under Major Crop - Farm Machineries	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	950,000.00	950,000.00	-00
5029902000	Printing and Publication Services	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	20,000.00	20,000.00	-00
5029902000	Printing and Publication Services	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	15,000.00	15,000.00	-00
50215010-01	Taxes and Licences	PBDD - EDES	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	70,000.00	70,000.00	-00

**OFFICE OF THE PROVINCIAL ADJUDICATOR**

50203010-02	Office Supplies - Available at PS-DBM	AJDP - AARC	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	50,000.00	50,000.00	-00
50203010-02	Office Supplies	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	280,000.00	280,000.00	-00
50203210-02	Semi Expendable Office Equipment	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	50,000.00	50,000.00	-00
50203220-01	Furnitures and Fixtures	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00

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50299050-03	Rents - Motor Vehicles	AJDP - AARC	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	360,000.00	360,000.00	-00
50299050-03	Rents - Motor Vehicles	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	25,000.00	25,000.00	-00
50202010-02	Training Expenses - Catering	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00
50202010-02	Training Expenses - Lease of Venue	AJDP - AARC	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	400,000.00	400,000.00	-00
50205020-02	Telephone - Mobile	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	30,000.00	30,000.00	-00
5020503000	Internet Subscription Expenses	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	24,000.00	24,000.00	-00
5020401000	Water Expenses	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	18,000.00	18,000.00	-00
5020402000	Electricity Expenses	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00
5021203000	Security Services	AJDP - AARC	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	150,000.00	150,000.00	-00
5021202000	Janitorial Services	AJDP - AARC	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	100,000.00	100,000.00	-00
5020309000	Fuel, Oil and Lubricants Expenses	AJDP - AARC	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	50,000.00	50,000.00	-00
5020501000	Postage and Courier Services	AJDP - AARC	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	8,000.00	8,000.00	-00
5020501000	Postage and Courier Services	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	9,000.00	9,000.00	-00
50299050-01	Rents - Building and Structures	AJDP - AARC	YES	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	350,000.00	350,000.00	-00

**AGRARIAN LEGAL SERVICES**

50203010-02	Office Supplies - Available at PS-DBM	AJDP	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00
50203010-02	Office Supplies	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	40,000.00	40,000.00	-00

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50202010-02	Training Expenses - Lease of Venue	AJDP	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	161,000.00	161,000.00	-00	
50299050-03	Rents - Motor Vehicles	AJDP	YES	Competitive Bidding	10/2/2024	10/22/2023	JANUARY 2025	JANUARY 2025	GoP	40,000.00	40,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	50,000.00	50,000.00	-00	
5020309000	Fuel Oil and Lubricants	AJDP	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	98,000.00	98,000.00	-00	
5020501000	Postage and Courier Services	AJDP	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	30,000.00	30,000.00	-00	
5021101000	Legal Services (Notarization)	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00	
5029901000	Advertising Expenses	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	5,000.00	5,000.00	-00	
5029902000	Printing and Publication Expenses	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	5,000.00	5,000.00	-00	

**LAND TENURE SECURITY PROGRAM**

50203010-02	Office Supplies - Available at PS- DBM	LTSP - SURVEY	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	
50203010-02	Office Supplies	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	600,000.00	600,000.00	-00	
50203010-02	Office Supplies - Available at PS- DBM	LTSP - PPU	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	700,000.00	700,000.00	-00	
50203010-02	Office Supplies	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	890,000.00	890,000.00	-00	
50203010-02	Office Supplies	LTSP - VALUATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	50,000.00	50,000.00	-00	
50203010-02	Office Supplies	LTSP - EP/CLOA REGISTRATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 25	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00	
50203010-02	Office Supplies	LTSP - EP/CLOA DISTRIBUTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00	

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50203010-02	Office Supplies	LTSP - INSTALLATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	105,000.00	105,000.00	-00
50202010-02	Trainings - Lease of Venue	LTSP - VALUATION	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00
50202010-02	Trainings - Lease of Venue	LTSP - EP CLOA REGISTRATION	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	25,000.00	25,000.00	-00
50202010-02	Trainings - Catering	LTSP - EP CLOA REGISTRATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	15,000.00	15,000.00	-00
50202010-02	Trainings - Catering	LTSP - EP/CLOA DISTRIBUTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	15,000.00	15,000.00	-00
50202010-02	Trainings - Lease of Venue	LTSP - EP CLOA DISTRIBUTION	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	25,000.00	25,000.00	-00
50202010-02	Trainings - Catering	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00
50202010-02	Trainings - Lease of Venue	LTSP - SURVEY	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00
50202010-02	Trainings - Catering	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	650,000.00	650,000.00	-00
50202010-02	Trainings - Lease of Venue	LTSP - PPU	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	850,000.00	850,000.00	-00
5029901999	Printing and Publication Expenses	LTSP - VALUATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	60,000.00	60,000.00	-00
5029902000	Printing and Publication Expenses	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	30,000.00	30,000.00	-00
5029902000	Printing and Publication Expenses	LTSP - EP / CLOA DISTRIBUTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - VALUATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	12,000.00	12,000.00	-00
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	75,000.00	75,000.00	-00
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	118,000.00	118,000.00	-00
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - EP/CLOA REGISTRATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	20,000.00	20,000.00	-00

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50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - EP/CLOA DISTRIBUTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	75,000.00	75,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	700,000.00	700,000.00	-00	
5020501000	Postage and Courier Services	LTSP - VALUATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	20,000.00	20,000.00	-00	
5020501000	Postage and Courier Services	LTSP - EP/CLOA DISTRIBUTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	5,000.00	5,000.00	-00	
5020501000	Postage and Courier Services	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	15,000.00	15,000.00	-00	
5020501000	Postage and Courier Services	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	60,000.00	60,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - GENERATION SECTION	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	85,000.00	85,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - SURVEY	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	330,000.00	330,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	16,000.00	16,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - PPU	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	406,000.00	406,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - DNYD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	110,000.00	110,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - FSD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	85,000.00	85,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - VALUATION	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	19,000.00	19,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - EP/CLOA REGISTRATION	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	50,000.00	50,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - EP/CLOA REGISTRATION	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	22,000.00	22,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - EP/CLOA DISTRIBUTION	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	37,000.00	37,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - EP/CLOA DISTRIBUTION	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	35,000.00	35,000.00	-00	

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50203010-01	ICT Office Supplies	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	120,000.00	120,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00	
5020309000	Fuel, Oil and Lubricants	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	40,000.00	40,000.00	-00	
5020309000	Fuel, Oil and Lubricants	LTSP - SURVEY	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	940,000.00	940,000.00	-00	
5020309000	Fuel, Oil and Lubricants	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	JANUARY / DECEMBER 2025	GoP	40,000.00	40,000.00	-00	
5020309000	Fuel, Oil and Lubricants	LTSP - PPU	YES	Competitive Bidding	10/2/2024	10/22/2023	JANUARY 2025	JANUARY 2025	GoP	480,000.00	480,000.00	-00	
5020399000	Other Supplies and Materials Expenses	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	
50213050-02	Repair and Maintenance - Office Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50213050-02	Repair and Maintenance - Office Equipment	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	
50203210-02	Semi Expendable - Office Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50203210-02	Semi Expendable - Office Equipment	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	
50203210-02	Semi Expendable - Office Equipment	LTSP - EP/CLOA REGISTRATION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	50,000.00	50,000.00	-00	
50203210-02	Semi Expendable - Office Equipment	LTSP - EP/CLOA DISTRIBUTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	50,000.00	50,000.00	-00	
50203210-03	Semi Expendable - ICT Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00	

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50203210-03	Semi Expendable - ICT Equipment	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00
50203220-01	Furnitures and Fixtures	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	200,000.00	200,000.00	-00
50205020-02	Telephone - Mobile	LTSP - PPU	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00
<b>TOTAL</b>										<b>42,943,000.00</b>	<b>42,943,000.00</b>	

Prepared and Consolidated by:

*P. D. Rodriguez*  
**PRECIOUS DAWN F. RODRIGUEZ**  
 Head, BAC Secretariat

Reviewed by:

*M. S. Cerbo*  
**MAYFLOR S. CERBO**  
 Budget Officer II

Recommending Approval:  
 BIDS AND AWARDS COMMITTEE:

*DID NOT ATTEND / OFFICIAL ACTIVITY @ HOTEL*  
**RIZALINA V. YUGUING**  
 Member

*L. E. Guimapang*  
**ENGR. LOBIVICO E. GUIMAPANG**  
 Member

*M. S. Montano*  
**ATTY. MAYNAQUITA S. MONTAÑO**  
 Member

*D. M. Molina*  
**DIONA M. MOLINA**  
 Vice Chairperson

*M. T. Tubesa*  
**MARILOU T. TUBESA**  
 Chairperson

*F. H. Gomez*  
**FRENIE H. GOMEZ**

Approved by:  
 HEAD OF THE PROCURING ENTITY

*A. T. Figueroa*  
**ENGR. ARNULFO T. FIGUEROA**  
 OIC-Provincial Agrarian Reform Officer II