

DEPARTMENT OF AGRARIAN REFORM - NEGROS OCCIDENTAL 2 (SOUTH)

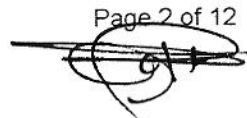
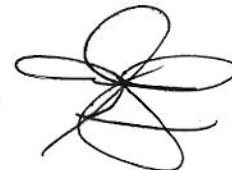
INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Training Expenses - Catering	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	STOD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	400,000.00	400,000.00	-00	
50203010-01	ICT Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
50203010-01	Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	350,000.00	350,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	300,000.00	300,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	1,500,000.00	1,500,000.00	-00	
50203210-02	Semi Expendable - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	100,000.00	100,000.00	-00	
5020399000	Other Supplies and Materials Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	240,000.00	240,000.00	-00	
5020401000	Water Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	600,000.00	600,000.00	-00	

5020501000	Postage and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	360,000.00	360,000.00	-00
5020402000	Electricity Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	2,700,000.00	2,700,000.00	-00
50205020-01	Telephone Expenses - Mobile	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	750,000.00	750,000.00	-00
50205020-02	Telephone Expenses - Landline	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	650,000.00	650,000.00	-00
5020503000	Internet Subscription Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	650,000.00	650,000.00	-00
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	800,000.00	800,000.00	-00
5021203000	Security Services	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	1,100,000.00	1,100,000.00	-00
50213040-01	Repairs and Maintenance - Buildings	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	300,000.00	300,000.00	-00
50213050-02	Repairs and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	150,000.00	150,000.00	-00
50213060-01	Repairs and Maintenance - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	400,000.00	400,000.00	-00
50299050-01	Rents - Building and Structures	STOD	YES	Section 53.10 Lease of Real Property or	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	4,878,000.00	4,878,000.00	-00
50299050-03	Rents - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	10,000.00	10,000.00	-00
50299050-03	Rents - Motor Vehicles	STOD	YES	Competitive Bidding	10/2/2024	10/22/2024	JANUARY 2025	JANUARY 2025	GoP	62,000.00	62,000.00	-00

Swanson *prof.*

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