DEPARTMENT OF AGRARIAN REFORM - Regional Office IX Indicative Annual Procurement Plan for

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Sched	lule for Each Pr	ocurement Activit	у	Source
	1 Toject		Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	
50203090-00	FOL Products	STOD	NO	Direct Contracting	N/A	N/A	January 21,2025	January 21,2025	GOP
5020401000	Utilities (Water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50205020-02	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50205030-00	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DB	STOD	NO	Shopping	December 13, 2024'	N/A	December 20, 2024	December 20, 2024	GOP
50203010-01	Office Supplies Expenses-ICT Office Supplies	STOD	NO	Shopping	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50205010-00	Accountable Forms	STOD	NO	Shopping	N/A				GOP
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	Thursday, 24 October 2024	*****************	***************************************	*****************	# GOP
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	Thursday, 24 October 2024	****************	***************************************	******************	# GOP
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50212990-99	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50202010-00	Trainings/Conferences	STOD	YES	NP-53.10 Lease of Real Property and Venu	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50203210-03	Supplies and Materials Expenses- Semi-Expendable- ICT Equipm	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50203210-99	Supplies and Materials Expenses- Semi-Expendable- Other Mach	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50203990-00	Other Supplies & Materials Expense	STOD	NO	Shopping	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	NO	Direct Contracting	4th quarter	4th quarter		4th quarter	GOP
50213050-99	RM- Other Equipment	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP
50213050-99	RM- Other Equipment	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP
50213050-99	RM- Other Equipment	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP
50213050-99	RM- Other Equipment	STOD		Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP
50213040-99	RM- Other Structures	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GoP
50213210-03	RM- Semi-Expendable Machinery and Equipment- ICT Equipmen	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GoP
50213210-99	RM- Semi-Expendable Machinery and Equipment-Other Equipme	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GoP
50213060-01	RM- Motor Vehicle	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP
50213060-01	RM- Motor Vehicle	STOD	YES	Shopping	2nd guarter	2nd quarter	2nd quarter	2nd quarter	GoP
50213060-01	RM- Motor Vehicle	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP
50213060-01	RM- Motor Vehicle	STOD		Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP
50299010-00	Advertising	STOD		Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP

FY 2025

Estimate	d Budget (PhP)		Remarks
Total	MOOE	СО	(brief description of Project)
10.01	IIIO DE		Project)
2,200,000.00	2,200,000.00		
300,000.00	300,000.00		
1,300,000.00	1,300,000.00		
400,000.00	400,000.00		
170,000.00	170,000.00		
200,000.00	200,000.00		
1,700,000.00	1,700,000.00		Please see attached APP-CSE
200,000.00	200,000.00		Please see attached APP-CSE
250,000.00	250,000.00		
52,000.00	52,000.00		
1,806,000.00	1,806,000.00		
1,431,000.00	1,431,000.00		
2,200,000.00	2,200,000.00		
1,450,000.00	1,450,000.00		
5,177,000.00	5,177,000.00		
3,050,000.00	3,050,000.00		
200,000.00	200,000.00		
50,000.00	50,000.00		
200,000.00	200,000.00		
68,250.00	68,250.00		
68,250.00	68,250.00		
68,250.00	68,250.00		
68,250.00	68,250.00		
22,500.00	22,500.00		
22,500.00	22,500.00		
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22,500.00	22,500.00		
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250,000.00	250,000.00		
42,500.00	42,500.00		
42,500.00	42,500.00		
42,500.00	42,500.00		
42,500.00	42,500.00		
55,000.00	55,000.00		

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50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50202010-00	Trainings/Conferences/Assessment	LTID	YES	NP-53.10 Lease of Real Property and Venu	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50211990-00	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50203010-02	Office Supplies	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP
50203010-01	ICT- Supplies	LTID	NO	NP-53.9 - Small Value Procurement	December 20, 2024	N/A	N/A	N/A	GoP
50205020-01	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50202010-00	Trainings and Conferences	ALS-DARAB	YES	NP-53.10 Lease of Real Property and Venu	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DE	ALS-DARAB	NO		December 20, 2024	N/A	N/A	N/A	GOP
50203010-01	ICT- Supplies	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50212990-99	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50212990-99	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50212990-99	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50212990-99	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	Ath	4th quarter	4th quarter	4th quarter	GOP
50299040-00		/ LC D/ II / LD	140	INF-33.9 - Small value Floculement	4th quarter	4tti quartei	Till qualitie	Till qualital	
E0000040 00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299040-00				NP-53.9 - Small Value Procurement					
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
	Transportation and Delivery Transportation and Delivery	ALS-DARAB ALS-DARAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st quarter 2nd quarter	1st quarter 2nd quarter	1st quarter 2nd quarter	1st quarter 2nd quarter	GOP GOP
50299040-00	Transportation and Delivery Transportation and Delivery Transportation and Delivery	ALS-DARAB ALS-DARAB ALS-DARAB	NO NO NO	NP-53.9 - Small Value Procurement	1st quarter 2nd quarter 3rd quarter	1st quarter 2nd quarter 3rd quarter	1st quarter 2nd quarter 3rd quarter	1st quarter 2nd quarter 3rd quarter	GOP GOP
50299040-00 50299040-00	Transportation and Delivery Transportation and Delivery Transportation and Delivery Transportation and Delivery	ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP
50299040-00 50299040-00 50205020-02	Transportation and Delivery Transportation and Delivery Transportation and Delivery Transportation and Delivery Communication (mobile)	ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB	NO NO NO NO	NP-53.9 - Small Value Procurement Direct Contracting Shopping	1st quarter 2nd quarter 3rd quarter 4th quarter N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A	GOP GOP GOP GOP
50299040-00 50299040-00 50205020-02 50299030-00	Transportation and Delivery Transportation and Delivery Transportation and Delivery Transportation and Delivery Communication (mobile) Representation Expenses	ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB	NO NO NO NO NO	NP-53.9 - Small Value Procurement Direct Contracting Shopping Direct Contracting	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 1st quarter	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 2nd quarter	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 3rd quarter	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 4th quarter	GOP GOP GOP GOP GOP
50299040-00 50299040-00 50205020-02 50299030-00 50205010-00	Transportation and Delivery Transportation and Delivery Transportation and Delivery Transportation and Delivery Communication (mobile) Representation Expenses Postage and Delivery	ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Direct Contracting Shopping Direct Contracting	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 1st quarter N/A N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 2nd quarter N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 3rd quarter N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 4th quarter N/A	GOP GOP GOP GOP GOP GOP
50299040-00 50299040-00 50205020-02 50299030-00 50205010-00 50201010-00	Transportation and Delivery Transportation and Delivery Transportation and Delivery Transportation and Delivery Communication (mobile) Representation Expenses Postage and Delivery Travel	ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Direct Contracting Shopping Direct Contracting Direct Contracting NP-53.10 Lease of Real Property and Venu	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 1st quarter N/A N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 2nd quarter N/A N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 3rd quarter N/A N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 4th quarter N/A N/A 4th quarter	GOP GOP GOP GOP GOP GOP GOP GOP
50299040-00 50299040-00 50205020-02 50299030-00 50205010-00 50201010-00 50202010-00	Transportation and Delivery Communication (mobile) Representation Expenses Postage and Delivery Travel Trainings and Conferences	ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-LEGAL ALS-LEGAL ALS-LEGAL	NO N	NP-53.9 - Small Value Procurement Direct Contracting Shopping Direct Contracting Direct Contracting NP-53.10 Lease of Real Property and Venu NP-53.5 Agency-to-Agency	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 1st quarter N/A N/A 1st quarter	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 2nd quarter N/A N/A 2nd quarter	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 3rd quarter N/A N/A 3rd quarter	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 4th quarter N/A N/A 4th quarter	GOP GOP GOP GOP GOP GOP GOP GOP
50299040-00 50299040-00 50205020-02 50299030-00 50205010-00 50201010-00 50202010-00 50203010-02	Transportation and Delivery Transportation and Delivery Transportation and Delivery Transportation and Delivery Communication (mobile) Representation Expenses Postage and Delivery Travel Trainings and Conferences Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-DARAB ALS-LEGAL ALS-LEGAL ALS-LEGAL	NO NO NO NO NO NO NO NO NO VES NO	NP-53.9 - Small Value Procurement Direct Contracting Shopping Direct Contracting Direct Contracting NP-53.10 Lease of Real Property and Venu NP-53.5 Agency-to-Agency Shopping	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 1st quarter N/A 1st quarter N/A N/A 1st quarter N/A	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 2nd quarter N/A 2nd quarter N/A N/A 2nd quarter	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 3rd quarter N/A N/A 3rd quarter December 20, 202	1st quarter 2nd quarter 3rd quarter 4th quarter N/A 4th quarter N/A N/A 4th quarter 4th quarter 0/A	GOP GOP GOP GOP GOP GOP GOP GOP GOP

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150,000.00	150,000.00	
5,000.00	5,000.00	
67,500.00	67,500.00	
67,500.00	67,500.00	
60,000.00	60,000.00	
90,000.00	90,000.00	
110,000.00	110,000.00	
27,500.00	27,500.00	
65,000.00	65,000.00	
65,000.00	65,000.00	
52,500.00	52,500.00	
158,000.00	158,000.00	
150,000.00	150,000.00	
100,000.00	100,000.00	
75,000.00	75,000.00	
50,000.00	50,000.00	
48,000.00	48,000.00	
249,000.00	249,000.00	
290,000.00	290,000.00	
77,500.00	77,500.00	
15,000.00	15,000.00	
80,000.00	80,000.00	
36,875.00	36,875.00	
36,875.00	36,875.00	
36,875.00	36,875.00	
36,875.00	36,875.00	
2,000.00	2,000.00	
3,000.00	3,000.00	
3,000.00	3,000.00	
2,000.00	2,000.00	
26,000.00	26,000.00	
40,000.00	40,000.00	
10,000.00	10,000.00	
990,000.00	990,000.00	
790,000.00	790,000.00	
222,500.00	222,500.00	
20,000.00	20,000.00	
130,000.00	130,000.00	
50,000.00	50,000.00	

50203990-00	Other Supplies & Materials Expense	ALS-LEGAL	NO	Shopping	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50212990-99	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50212990-99	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50212990-99	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50212990-99	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP
500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP
500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP
500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP
500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299040-01	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299040-02	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299040-03	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP
502990010-00	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP
50205020-02	Communication (mobile)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP

	100,000.00	100,000.00
	140,625.00	140,625.00
	140,625.00	140,625.00
	140,625.00	140,625.00
	140,625.00	140,625.00
	12,500.00	12,500.00
	12,500.00	12,500.00
	12,500.00	12,500.00
	12,500.00	12,500.00
	15,000.00	15,000.00
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	20,000.00	20,000.00
	2,000.00	2,000.00
	3,000.00	3,000.00
	3,000.00	3,000.00
	2,000.00	2,000.00
	50,000.00	50,000.00
	36,000.00	36,000.00
	589,000.00	589,000.00

50202010-00	Trainings/Conferences/Assessment	RPBDD	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 20, 2024	December 20, 2024	GOP
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DE	RPBDD	NO	Shopping	December 13, 2024	N/A	December 20, 2024	December 20, 2024	GOP
50203010-01	ICT- Supplies	RPBDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP
50203990-00	Other Supplies & Materials Expense	RPBDD	NO	Shopping	1st quarter	2nd quarter	3rd quarter	4th quarter	GoP
50299630-00	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50299630-01	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50299630-02	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
50299630-03	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP
50205010-00	Postage and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50299010-00	Advertising	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50299050-03	Rents- Motor Vehicle	RPBDD	NO	Direct Contracting	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP

TOTAL

Prepared by:

MELANIE . BOKINGKITO Head BAC Secretariat

Recommending Approval:

ATTY, TETTYWANGSAT. HUSIN Chairperson, Bids and Awards Committee

FELICIDAD F. CADUNGOG BAC- MEMBER

MA. SOCORRO C. REAMBONANZA

BAC Vice- Chairperson /

MARCELA M/CANS BAC- MEMBER

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:

ENGR. FLORINDA S. DEP.

BAC- MEMBER

1		250,000.00	250,000.00
1		85,000.00	85,000.00
1		15,000.00	15,000.00
1		50,000.00	50,000.00
1		50,000.00	50,000.00
1		36,250.00	36,250.00
1		36,250.00	36,250.00
		36,250.00	36,250.00
1		36,250.00	36,250.00
T		18,500.00	18,500.00
I		18,500.00	18,500.00
		18,500.00	18,500.00
		18,500.00	18,500.00
1		20,000.00	20,000.00
1		20,000.00	20,000.00
		20,000.00	20,000.00
		5,000.00	5,000.00
I		5,000.00	5,000.00
		5,000.00	5,000.00
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Approved by:

Regional Director/ HOPE