

DEPARTMENT OF AGRARIAN REFORM

QUARTERLY PHYSICAL REPORT OF OPERATIONS

JANUARY TO JUNE 2024

DEPARTMENT

DEPARTMENT OF AGRARIAN REFORM

AGENCY

OPERATING UNIT

ORGANIZATION'S CODE (UACs)

Current Year Appropriation

Supplemental Appropriation

Continuing Appropriation

Off-Budget Account

FILL

PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	2024 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT			SURPLUS/ (DEFICIT) (ACCOMP. - CY 2024 TARGET/ FORECAST)	REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT
	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
A.III OPERATIONS										
PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP)										
ORGANIZATIONAL OUTCOME										
1. % of farmers actually installed in awarded lands		1/		99.00%	99.00%	TO BE REPORTED IN THE 4TH QUARTER				1/ To be determined at the end of the 4th quarter of the year
> EO 75 Lands				100.00%	100.00%					
> Remaining PAL				98.94%	98.94%					
PROGRAM OUTPUT INDICATORS										
Program 1 LAND TENURE SECURITY PROGRAM (LTSP)										
> EO 75 Lands									-	
> Remaining PAL									-	
> Parcelization of Lands									-	
Activity 1 Land Acquisition and Distribution (LAD)										
> EO 75 Lands									-	
> Remaining PAL									-	
a.1 Claimfolder preparation and documentation										
EO 75 Lands									-	
Remaining PAL									-	
a.1.1 Research and documentation										
> No. of landholding with CF documentation completed	521	870	910	343	2,644	315	668	983	(1,661)	
EO 75 Lands	2	8	4	1	15		3	3	(12)	
Remaining PAL	519	862	906	342	2,629	315	665	980	(1,649)	
> No. of hectares covered	3,690.0628	7,240.4924	8,508.2695	4,121.4497	23,560.2745	2,637.9071	4,266.8220	6,904.7291	- 16,655.5454	
EO 75 Lands	321.0000	1,050.1847	1,137.8696	944.4295	3,453.4838	-	86	86	- 3,367.0068	
Remaining PAL	3,369.0628	6,190.3077	7,370.3999	3,177.0202	20,106.7907	2,637.9071	4,180	6,818.2521	- 13,288.5386	
a.1.2 FB Identification										
No. of FBs identified	2,377	4,685	4,802	1,887	13,750	2,331	2,964	5,295	(8,455)	
EO 75 Lands	165	885	516	235	1,801		142	142	(1,659)	
Remaining PAL	2,212	3,800	4,286	1,652	11,949	2,331	2,822	5,153	(6,796)	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
a.2 Land Survey									-	
> No. of hectares with survey plans	2,342.8198	6,766.5327	6,494.5479	1,912.2785	17,516.1789	754.2088	2,414.2824	3,168.4912	(14,347.6877)	
EO 75 Lands	15.0000	280.0000	1,969.0000	176.9200	2,440.9200		81	81.1266	(2,359.7934)	
Remaining	2,327.8198	6,486.5327	4,525.5479	1,735.3585	15,075.2589	754.2088	2,333	3,087.3646	(11,987.8943)	
> No. of hectares with Approved Survey Plans (ASPs)						1,692.7200	2,017.5043	3,710	3,710.2243	
EO 75 Lands							8	8	8.0687	
Remaining						1,692.7200	2,009	3,702	3,702.1556	
a.3 Land Valuation										
> No. of Landholdings with Memo of Valuation (MOV)	247	518	741	350	1,856	88	280	368	(1,488)	
Remaining PAL	247	518	741	350	1,856	88	280	368	(1,488)	
> No. of hectares with MOV	2,492.9652	5,037.7704	6,818.2628	2,831.1616	17,180.1601	722.9876	3,122.5021	3,845.4897	(13,334.6704)	
Remaining PAL	2,492.9652	5,037.7704	6,818.2628	2,831.1616	17,180.1601	722.9876	3,123	3,845.4897	(13,334.6704)	
a.4 EP/CLOA Registration										
> No. of hectares (gross area) covered by registered EPs/CLOAs	3,370.0919	5,925.5627	8,725.5331	6,090.9516	24,112.1393	1,129.1019	955.6529	2,084.7548	(22,027.3845)	
EO 75 Lands	-	-	739.1436	1,701.7764	2,440.9200		130	129.5068	(2,311.4132)	
Remaining	3,370.0919	5,925.5627	7,986.3895	4,389.1752	21,671.2193	1,129.1019	826	1,955.2480	(19,715.9713)	
> No. of ARBs benefited	2,302.65	3,988.30	5,827.36	5,780.20	17,899	1,436	2,159	3,595	(14,304)	
EO 75 Lands	9.00	-	470.00	1,277.00	1,756		126	126	(1,630)	
Remaining	2,293.65	3,988.30	5,357.36	4,503.20	16,143	1,436	2,033	3,469	(12,674)	
a.5 EP/CLOA Distribution										
No. of hectares actually distributed to ARBs	4,241.4925	7,382.6574	9,688.6889	6,443.9143	27,756.7530	1,144.5927	10,873.6042	12,018.1969	(15,738.5561)	
EO 75 Lands	-	-	724.1436	1,716.7764	2,440.9200	2.5062	197	199.2322	(2,242)	
Remaining	4,241.4925	7,382.6574	8,964.5453	4,727.1379	25,315.8330	1,142.0865	10,677	11,818.9647	(13,497)	
> No. of ARBs awarded with EPs/CLOAs	3,160	5,796	7,706	6,366	23,027	1,067		12,153	(10,874)	
Male ARBs awarded with EP/CLOAs	2/									2/ Target has no male-female breakdown. Sub-indicators are included for monitoring purposes only
Female ARBs awarded with										
EO 75 Lands	-	-	470	1,286	1,756	1	208	209	(1,547)	
Male ARBs awarded with EP/CLOAs	2/									
Female ARBs awarded with										
Remaining PAL	3,160	5,796	7,236	5,080	21,271	1,066	10,878	11,944	(9,327)	
Male ARBs awarded with EP/CLOAs	2/									
Female ARBs awarded with										
a.6 ARB installation (covering distribution during the year)										
> No. of ARBs actually installed	2,268	4,170	6,068	5,221	17,727	1,060	9,684	10,744	(6,983)	
EO 75 Lands	-	-	470	1,286	1,756	1	208	209	(1,547)	
Remaining PAL	2,268	4,170	5,598	3,935	15,971	1,059	9,476	10,535	(5,436)	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
> No. of cases resolved (accomp. vs. forecast)					-	-	-		-	
> No. of cases resolved (accomp. vs. caseload)					-	-	-		-	
b. Just Compensation										
> No. of cases resolved (accomp. vs. forecast)					-	-	-		-	
> No. of cases resolved (accomp. vs. caseload)					-	-	-		-	
2.2 Mediation										
Cases disposal thru Conference (Mandatory Settlement Proceeding or ADR)										
> No. of Alternative Dispute Resolution (ADR) Conferences conducted	1,940	3,414	3,413	1,009	9,776	3,901	5,639	9,540	(236)	
2.3 Post-Judgment										
Post-Judgment Proceedings (MR, Notice of Appeal, Petition for Relief, etc.)										
> No. of Post-judgment order/ resolution issued promulgated	1,023	1,797	1,805	516	5,141	1,284	2,253	3,537	(1,604)	
2.4 Registration of Judgments in the Book of Entry										
> No. of Resolutions/Decisions issued with Certificate of Finality	1,208	2,129	2,146	629	6,112		-	-	(6,112)	
2.5 Execution										
> No. of Resolution / Decision/Orders Executed/ Implemented	1,196	2,072	2,068	645	5,981	2,119	3,088	5,207	(774)	
2.6 Administration of Oaths/Affirmation										
> No. of oaths/affirmation administered/Reports prepared per AO 5,	669	1,180	1,185	341	3,375	1,855	2,710	4,565	1,190	
2.7 Implementation of Writs of Installation										
> No. of writs of installation personally served	318	565	560	156	1,599	196	1,019	1,215	(384)	
2.8 Case Deliberation (For DARAB-CO only)										
> No. of case matrices deliberated	24	45	45	12	126	107	119	226	100	
2.9 Review for Concurrence (For DARAB-CO only)										
> No. of Decisions, Resolutions and Orders reviewed for concurrence	619	1,085	1,085	309	3,098	653	938	1,591	(1,507)	
2.10 Submission of Recommendation before the Office of the Secretary regarding the Petition/Protest on Acquisition of Government-Owned Agricultural Lands (GOALs) per MC 28 s. of 2020 (For DARAB CO only)										
> No. of Recommendations (in a form of an Order) submitted to the Office of the Secretary					-			-	-	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
3. Resolution of Agrarian Law Implementation Cases (ALI)										
A. Case Resolution of Agrarian Law Implementation										
A.1 Regular ALI										
A.1.1 Resolution of appealed cases in DARCO										
A.1.1.1 Original Appeal										
A.1.1.1.a No. of Appealed Cases Resolved	60	105	105	30	300	143	138	281	(19)	
> No. of Interlocutory Order issued	24	42	42	12	120	-	7	7	(113)	
> No. of OSII conducted	5	8	8	3	24	-	16	16	(8)	
A.1.1.2 Post Resolution										
A.1.1.2.a No. of Post Resolution Resolved	17	30	30	9	86	7	30	37	(49)	
A.1.2 Resolution by DARRO										
A.1.2.1 Original Case										
A.1.2.1.a No. of Cases Resolved	1,772	3,101	3,101	887	8,861	2,104	6,500	8,604	(257)	
> No. of Interlocutory Order issued	117	203	204	59	583	102	193	295	(288)	
> No. of OSII conducted	315	553	551	158	1,577	25	184	209	(1,368)	
A.1.2.2 Post Resolution										
A.2.2.a No. of Post Resolution Resolved	212	373	373	104	1,062	255	553	808	(254)	
A.1.3 Case Build up by Provinces with recommendation										
A.1.3.1 No. of Case Build Up with Recommendation forwarded to DARRO	1,942	3,363	3,389	969	9,663	3,505	5,279	8,784	(879)	
> No. of Interlocutory Order issued	362	657	644	183	1,846	273	198	471	(1,375)	
> No. of OSII conducted	1,159	2,052	2,039	576	5,826	1,012	676	1,688	(4,138)	
A.2 Conversion										
A.2.1 Resolution by DARCO										
A.2.1.1 Original Application										
A.2.1.1.a No. of Application Processed and Resolved	22	39	38	11	110	20	64	84	(26)	
> No. of Interlocutory Order issued	-	-	-	-	-	-	-	-	-	
> No. of OSII conducted	-	-	-	-	-	-	-	-	-	
A.2.1.2 Appealed Cases										
A.2.1.2.a No. of Appealed Cases Resolved	-	-	-	-	-	-	-	-	-	
> No. of Interlocutory Order issued	-	-	-	-	-	-	-	-	-	
> No. of OSII conducted	-	-	-	-	-	-	-	-	-	
A.2.1.3 Post Resolution										
A.2.1.3.a No. of Post Resolution Resolved	12	21	21	6	60	5	3	8	(52)	
A.2.2 Resolution by DARRO										
A.2.2.1 Original Application										
A.2.2.1.a No. of Application Processed and Resolved	116	202	200	62	580	107	141	248	(332)	
> No. of Interlocutory Order issued	8	14	13	6	41	23	27	50	9	
> No. of OSII conducted	61	104	104	34	303	75	30	105	(198)	
A.2.2.2 Post Resolution										
A.2.2.2.a No. of Post Resolution Resolved	23	41	40	17	121	7	74	81	(40)	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
A.3 Exemption/ Exclusion										
A.3.1 Resolution by DARCO										
A.3.1.1 Original Application										
A.3.1.1.a No. of Application Processed and Resolved	11	19	19	6	55	1	1	2	(53)	
> No. of Interlocutory Order issued	-	-	-	-	-	-	2	2	2	
> No. of OSII conducted	-	-	-	-	-	-	1	1	1	
A.3.1.2 Appealed Cases										
A.3.1.2.a No. of Appealed Cases Resolved	-	-	-	-	-	-	-	-	-	
> No. of Interlocutory Order issued	-	-	-	-	-	-	-	-	-	
> No. of OSII conducted	-	-	-	-	-	-	-	-	-	
A.3.1.3 Post Resolution										
A.3.1.3.a No. of Appealed Cases Resolved	6	11	10	3	30	1	3	4	(26)	
A.3.2 Resolution by DARRO										
A.3.2.1 Original Application										
A.3.2.1.a No. of Application Processed and Resolved	61	107	105	33	306	50	134	184	(122)	
> No. of Interlocutory Order issued	3	5	4	3	15	1	-	1	(14)	
> No. of OSII conducted	7	12	11	4	34	1	1	2	(32)	
A.3.2.2 Post Resolution										
A.3.2.2.a No. of Post Resolution Resolved	8	14	10	5	37	-	1	1	(36)	
B. Application for Cancellation										
B.1 Resolution by DARCO										
B.1.1 Original Application										
B.1.1.a No. of Application Processed and Resolved	220	385	385	110	1,100	115	519	634	(466)	
B.1.1.b No. of OSII Conducted	-	-	-	-	-	-	-	-	-	
B.1.2 Post Resolution										
B.1.2.a No. of Post Resolution Resolved	100	175	175	50	500	-	70	70	(430)	
B.2 DARPO – Case Folder build-up										
B.2.1 Original Application										
B.2.1.a No. of Case Folder Build Up Forwarded to DARCO	296	488	503	139	1,426	368	512	880	(546)	
C. Referral Cases - DARPO 'B. Application for Cancellation										
C.1 No. of referral cases processed and resolved	65	122	112	33	332	49	112	161	(171)	
D. Ancillary Actions DARCO/DARRO										
D.1 No. of Cease and Desist Order Issued	11	17	17	5	50	3	20	23	(27)	
D.2 No. of Status Quo Order Issued	3	3	4	1	11	-	-	-	(11)	
4 Provision of Agrarian Legal Assistance (ALA)										
A. Mediation/ADR										
A.1 No. of ARB Represented (Male/Female) in the mediation conducted	8,007	14,156	14,158	4,097	40,418	18,384	22,765	41,149	731	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
B. ARB Representation										
B.1 Judicial										
B.1.1 Regular Case										
B.1.1.a No. of Judicial Representation Submitted for Resolution	125	230	229	67	651	182	199	381	(270)	
B.1.1.a.1 No. of legal advise given	151	286	283	79	799	475	677	1,152	353	
B.1.1.a.2 No. of complaint evaluated	135	251	248	67	701	273	334	607	(94)	
B.1.1.a.3 No. of case build-up	-	-	-	-	-	195	30	225	225	
B.1.1.a.4 No. of pleadings submitted	184	334	331	96	945	265	492	757	(188)	
B.1.1.a.5 No. of hearings attended	210	377	368	108	1,063	267	335	602	(461)	
B.1.1.a.6 No. of farmers provided with legal services	171	316	305	87	879	391	550	941	62	
B.1.2 Reconstitution										
B.1.2.a No. of Petition for Reconstitution Submitted for Resolution	32	67	69	15	183	32	28	60	(123)	
B.1.2.a.1 No. of case evaluated	32	65	62	15	174	23	40	63	(111)	
B.1.2.a.2 No. of OSII conducted	1	1	2	1	5	1	20	21	16	
B.1.2.a.3 No. of case build-up	-	-	-	-	-	3	14	17	17	
B.1.2.a.4 No. of pleadings submitted (*petition for reconstitution of title)	38	74	72	19	203	23	20	43	(160)	
B.1.2.a.5 No. of hearings attended	39	80	78	20	217	36	29	65	(152)	
B.1.2.a.6 No. of posting compliance	30	63	62	15	170	1	34	35	(135)	
B.2 Quasi-Judicial										
B.2.1 Regular Case										
B.2.1.a No. of Quasi-Judicial Representation Submitted for Resolution	2,477	4,406	4,417	1,270	12,570	2,799	4,551	7,350	(5,220)	
B.2.1.a.1 No. of legal advise given	3,383	5,986	6,022	1,721	17,112	4,769	5,601	10,370	(6,742)	
B.2.1.a.2 No. of complaint evaluated	2,911	5,140	5,173	1,487	14,711	4,048	5,093	9,141	(5,570)	
B.2.1.a.3 No. of case build-up	-	-	-	-	-	2,087	945	3,032	3,032	
B.2.1.a.4 No. of pleadings submitted	3,525	6,211	6,245	1,796	17,777	4,126	5,122	9,248	(8,529)	
B.2.1.a.5 No. of hearings attended	3,298	5,840	5,874	1,685	16,697	3,188	4,019	7,207	(9,490)	
B.2.1.a.6 No. of farmers provided with legal services	3,289	5,821	5,856	1,681	16,647	4,335	4,808	9,143	(7,504)	
B.2.2 Illegal Conversion-DARPO										
B.2.2.a No. of Cases filed with Prosecutors	27	63	53	16	159	13	14	27	(132)	
> No. of OSII Conducted	32	71	64	22	189	14	65	79	(110)	
> No. of Notices Issued	32	72	65	22	191	13	9	22	(169)	
> No. of Show Cause Order Issued	31	61	55	21	168	15	43	58	(110)	
C. Other ALA Service - (Non-Case Resolution)										
C.1 Certificate of Finality (COF)										
C.1.1 DARCO										
C.1.1.a No. of COF Issued by DARCO	45	79	78	23	225	82	110	192	(33)	
C.1.2 DARRO										
C.1.2.a No. of COF Issued by DARRO	907	1,589	1,589	454	4,539	963	2,996	3,959	(580)	
C.2 Certificate of No Appeal (CONA)										
C.2.1 No. of CONA Issued (DARCO)	1,000	1,750	1,750	500	5,000	681	2,451	3,132	(1,868)	

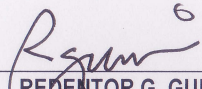
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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
C.3 Land Transfer Clearances (LTC)- DARPO										
C.3.1 No. of LTC Issued	4,310	7,393	7,543	2,199	21,445	9,398	9,922	19,320	(2,125)	
C.4 Implementation										
C.4.1 DARCO										
C.4.1.a No. of Implementation Order Issued by DARCO	10	17	18	5	50	7	-	7	(43)	
C.4.2 DARRO										
C.4.2.a No. of Implementation Order Issued by DARRO	129	225	224	67	645	443	1,025	1,468	823	
D. Monitoring of Compliance to Granted Conversion -										
D.1 No. of Compliance monitored	215	367	376	115	1,073	242	440	682	(391)	
D.1.1 No. of OCI conducted	150	290	289	90	819	222	368	590	(229)	
D.1.2 No. of reports prepared	152	292	290	90	824	220	365	585	(239)	
E. Conduct of Dialogues with Stakeholders and Other Organizations	4	7	7	2	20		-	-	(20)	
PROGRAM 3: AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSPP)										
PART A										
ORGANIZATIONAL OUTCOME										
1. % of ARB organization (ARBOs) managing profitable business enterprises		10_		51%	51%	TO BE REPORTED IN THE 4TH QUARTER			-51.00%	10_ Target for CY 2024. This shall be reported in the last quarter of the year.
a. No. of ARBOs managing profitable business enterprises										
b. No. of ARBOs with business enterprise (ITeMA-based)										
2. % crop yield above the baseline (irrigated palay)		11_		5%	5%	TO BE REPORTED IN THE 4TH QUARTER			-5.00%	11_ Target for CY 2024. This shall be reported in the last quarter of the year.
a. Yield per hectare of palay (in MT)										
b. Baseline data on yield per hectare of palay (in MT)										
ORGANIZATIONAL OUTPUT										
1. No. of ARBs trained /served	52,869	117,534	105,726	30,601	306,730	60,397	136,051	196,448	(110,282)	
> No. of Male ARBs trained					-	31,680	70,912	102,592		
> No. of Female ARBs trained					-	28,717	65,139	93,856		
2. No. of ARBs with access to credit and microfinance services (URS-encoded Data)	19,970	43,034	45,234	14,603	122,841	29,603	51,372	80,975	(41,866)	
> No. of Male ARBs with access to Credit and Microfinance Services					-	14,640	24,785	39,425		
> No. of Female ARBs with access to Credit and Microfinance Services					-	14,963	26,587	41,550		

PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	2024 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT			SURPLUS/ (DEFICIT) (ACCOMP. - CY 2024 TARGET/ FORECAST)	REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT
	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
3. No. of ARB organizations (ARBOs) provided with technical, enterprise, farm support and physical infra support: URS-encoded Data	329	1,029	1,188	514	3,060	283	904	1,187	(1,873)	
PART B : MAJOR PROGRAMS/ PROJECTS										
1. Supervision and management for effective delivery of support services										
1.1 Conduct of IT-enabled Maturity Assessment (IT-eMA)										
> No. of ARCs assessed	10	-	857	1,274	2,141	12_/		-	(2,141)	12_/ Conduct of activity deferred due to non-release of CY 2023 funds for capacity development of ITeAsy field implementers. Activity will be undertaken during the 3rd quarter of the year
> No. of ARB Organizations assessed	24	-	2,883	3,953	6,860	12_/		-	(6,860)	
1.2 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance										
> No. of Functional infrastructure maintained	854	1,393	1,368	277	3,892	1,023	1,393	2,416	(1,476)	
1.3 Supervision, Management, and Monitoring and Evaluation	-	-	-	-	-	-	-	-	-	
2. Social Infrastructure Building (SIB)										
2.1 ARC/ARC Cluster Development										
> No. of ARCs/ ARC Clusters launched	2	-	11	5	18		-	-	(18)	
> No. of updated ARCs/ARC Clusters Development Plans mainstreamed to the	18	91	123	45	277	12	58	70	(207)	
2.2 Conduct of Capacity Building on Organizational Building and Management/ Governance-related Activities										
> No. of ARBOs Involved	827	1,510	1,341	503	4,181	1,675	2,214	3,889	(292)	
> No. of ARBs Trained	47,415	92,306	87,003	29,317	256,041	52,121	114,361	166,482	(89,559)	
2.2.1 Gender Inclusive Organizational Development & Strengthening										
2.2.1.1 Strengthening of Existing ARBOs										
> No. of ARBOs Involved	782	1,403	1,244	477	3,906	1,623	2,103	3,726	(180)	
> No. of ARBs Trained	44,068	85,107	80,314	27,131	236,620	48,130	105,971	154,101	(82,519)	
> No. of New ARB-members in organizations	7,667	15,250	15,468	5,752	44,137	8,470	17,923	26,393	(17,744)	
2.2.1.2 Formation of New ARBOs										
> No. of ARBOs Involved	45	107	97	26	275	52	111	163	(112)	
> No. of ARBs Trained	3,347	7,199	6,689	2,186	19,421	3,991	8,390	12,381	(7,040)	
> No. of New ARB-members in organizations	1,120	2,700	2,525	1,004	7,349	1,294	3,375	4,669	(2,680)	
2.3 Operationalization of BARCs										
> No. of Operational BARCs	363	718	715	210	2,006	399	895	1,294	(712)	

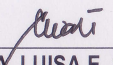
PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	2024 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT			SURPLUS/ (DEFICIT) (ACCOMP. - CY 2024 TARGET/ FORECAST)	REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT
	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
> No. of ARBOs have marketing arrangements with institutional buyers	206	410	438	116	1,170	532	127	659	(511)	
> No. of Product/Commodity type Linked to Markets	4	4	4	4	16	11	5	16	-	
3.3.1 Development of ARBOs to become MF Provider										
> No. of ARBOs developed as Microfinance Service Providers	7	44	50	5	106	21	59	80	(26)	
> No. of ARBs Trained	460	1,404	1,226	90	3,180	729	1,905	2,634	(546)	
> No. of ARBs provided with Microfinance Services	611	2,449	3,489	1,051	7,600	559	2,909	3,468	(4,132)	
3.3.2 Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities (ACP and Other Credit & MF Programs)										
> No. of ARBOs Involved	52	115	109	10	286	81	162	243	(43)	
> No. of ARBs Trained	1,598	3,454	3,308	325	8,685	2,495	4,159	6,654	(2,031)	
3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services										
> No. of Organizations provided with Credit	117	267	278	89	751	235	339	574	(177)	
> No. of ARBs provided with Credit Services (include AFFORD Target)	4,753	10,943	11,769	4,156	31,621	7,093	13,224	20,317	(11,304)	
> No. of ARBs provided with Microfinance Services	14,606	29,642	29,976	9,396	83,620	21,951	35,239	57,190	(26,430)	
3.3.4 Access facilitation of ARBs to PCIC's Agri-Insurance Program										
> No. of ARBOs Involved (Insurance underwriter/Solicitor)	20	59	46	7	132	3	33	36	(96)	
> No. of ARBs Insured to PCIC	8,102	16,709	20,547	5,825	51,183	8,298	19,765	28,063	(23,120)	
3.3.5 Facilitation of ARBs' Enrollment in RSBSA										
> No. of ARBs Enrolled	6,988	15,504	17,503	5,026	45,021	10,898	18,096	28,994	(16,027)	
4. Climate Resilient Farm Productivity Support										
> No. of ARBOs provided with wash-focused enterprises, AES & farm input support	21	299	149	2	471	59	113	172	(299)	
> No. of ARBs Served	590	8,865	5,213	7	14,675	1,227	4,100	5,327	(9,348)	
> No. of ARBOs provided Farm Machineries/Equipment	17	306	145	3	471	94	217	311	(160)	
> No. of ARBOs provided WATSAN Facilities	-	-	-	-	-	-	-	-	-	
> No. of ARCs/ARCCs Covered	15	293	147	2	457	87	203	290	(167)	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	TOTAL		
4.1 Sustainable Livelihood Support for Disaster Affected Areas										
> No. of ARBOs provided with AES & Farm Input Support	18	225	112	2	357	54	66	120	(237)	
> No. of ARBs Served	428	5,425	3,072	-	8,925	994	1,835	2,829	(6,096)	
> No. of ARBOs provided Farm Machineries/Equipment	16	231	108	2	357	74	155	229	(128)	
> No. of ARCs/ARCCs Covered	14	219	109	1	343	67	142	209	(134)	
4.2 Major Crop-based Block Farm Productivity Enhancement										
> No. of ARBOs provided with AES & Farm Input Support	3	74	37	-	114	5	47	52	(62)	
> No. of ARBs Served	162	3,440	2,141	7	5,750	233	2,265	2,498	(3,252)	
> No. of ARBOs provided Farm Machineries/Equipment	1	75	37	1	114	20	62	82	(32)	
> No. of ARCs/ARCCs Covered	1	74	38	1	114	20	61	81	(33)	

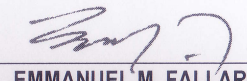
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