## **DEPARTMENT OF AGRARIAN REFORM**

## **QUARTERLY PHYSICAL REPORT OF OPERATIONS**

## **JANUARY TO JUNE 2024**

| DEPARTME   | NT  |                        |            |            | 3 4 5 5           |              |             |                  |                         |            | Current Year Appropri                | ation  |
|------------|---|------------------------|------------|------------|-------------------|--------------|-------------|------------------|-------------------------|------------|--------------------------------------|--|
| AGENCY     |   | DEPARTMENT             | OF AGRARIA | N REFORM   |                   |              |             |                  |                         |            | Supplemental Appropr                 | riation  |
| OPERATING  | GUNIT   |                        |            |            |                   |              |             |                  |                         |            | Continuing Appropriat                | ion  |
| ORGANIZA   | TION'S CODE (UACs)                                |                        |            |            |                   |              |             |                  |                         |            | Off-Budget Account                   |  |
|            |   |                        |            | 2024 PH    | YSICAL TARGET PER | SAA/FORFCAST |             |                  | ACCOMPLISHME            | NT         | SURPLUS/ (DEFICIT)                   | REMARKS/REASONS FOR SHORTFALLS IN  |
|            | PROGRAM/PROJECTS/ACT                              | IVITIES                | 1ST QTR.   | 2ND QTR.   | 3RD QTR.          | 4TH QTR.     | TOTAL       | 1ST QTR.         | 2ND QTR.                | TOTAL      | (ACCOMP CY 2024 TARGET/<br>FORECAST) | TARGET CAUSES FOR HIGH ACCOMPLISM  |
|            | PERFORMANCE INDICATOR DE                          |                        | 131 QIK.   | ZND QTK.   | SKD QIK.          | 4in Qik.     | TOTAL       | 131 Q1K.         | ZND QTK.                | TOTAL      |                                      |  |
| A.III OPER | ATIONS  |                        |            |            |                   |              |             |                  |                         |            |                                      |  |
| PROGRAM    | 1: LAND TENURE SECURITY PR                        | ROGRAM                 |            |            |                   |              |             |                  |                         |            |                                      |  |
|            | (LTSP)  |                        |            |            |                   |              |             |                  |                         |            |                                      |  |
|            | TIONAL OUTCOME<br>armers actually installed in aw | and od lands           | 1          | 1_/        |                   | 00.000/      | 00.000/     |                  |                         |            |                                      | 1 / To be determined at the end of the 4th   |
| 1. % 0) )  | armers actually installed in aw                   | uraeu iunus            |            |            |                   | 99.00%       | 99.00%      |                  | TED IN THE 4TH<br>ARTER |            |                                      | quarter of the year  |
| >          | EO 75 Lands                                       |                        |            |            |                   | 100.00%      | 100.00%     |                  |                         |            |                                      | A publish a publish a beginned and the second to describe the demonstration of the second contract of the second to the second t |
| >          | Remaining PAL                                     |                        |            |            |                   | 98.94%       | 98.94%      | business and the |                         |            |                                      |  |
| PROCESAN   | CUITDUT INDICATORS                                |                        |            |            |                   |              |             |                  |                         |            |                                      |  |
| Program 1  | OUTPUT INDICATORS  LAND TENURE SECURITY P         | ROGRAM (LTSP)          |            |            |                   |              |             |                  |                         |            |                                      |  |
| i rogram 1 | LAND TENORE SECONTTT                              | NOUNAIN (E131)         |            |            |                   |              |             |                  |                         |            |                                      |  |
|            | > EO 75 Lands                                     |                        |            |            |                   |              |             |                  |                         |            |                                      |  |
|            | > Remaining PAL                                   |                        |            |            |                   |              |             |                  |                         | -          |                                      |  |
|            | > Parcelization of Land                           | ls                     |            |            |                   |              |             |                  |                         |            |                                      |  |
| Activity 1 | Land Acquisition and Distr                        | ibution (LAD)          |            |            |                   |              |             |                  |                         |            |                                      |  |
|            | > EO 75 Lands                                     |                        |            |            |                   |              |             |                  |                         | -14        |                                      |  |
|            | > Remaining PAL                                   |                        |            |            |                   |              |             |                  |                         | -000       |                                      |  |
|            | a.1 Claimfolder prepara                           | tion and documentation |            |            |                   |              |             |                  |                         |            |                                      |  |
|            | EO 75 Land  | s                      |            |            |                   |              |             |                  |                         | _          |                                      |  |
|            | Remaining   | PAL                    |            |            |                   |              |             |                  |                         | -          |                                      |  |
|            | a.1.1 Research a                                  | and documentation      |            |            |                   |              |             |                  |                         |            |                                      |  |
|            |   | tholding with CF       | 521        | 870        | 910               | 343          | 2,644       | 315              | 668                     | 983        | (1,661)                              |  |
|            | EC  | O 75 Lands             | 2          | 8          | 4                 | 1            | 15          |                  | 3                       | 3          | (12)                                 |  |
|            | R   | emaining PAL           | 519        | 862        | 906               | 342          | 2,629       | 315              | 665                     | 980        | (1,649)                              |  |
|            | > No. of hect                                     | tares covered          | 3,690.0628 | 7,240.4924 | 8,508.2695        | 4,121.4497   | 23,560.2745 | 2,637.9071       | 4,266.8220              | 6,904.7291 | - 16,655.5454                        |  |
|            | EC  | O 75 Lands             | 321.0000   | 1,050.1847 | 1,137.8696        | 944.4295     | 3,453.4838  | -                | 86                      | 86         | - 3,367.0068                         |  |
|            | R   | emaining PAL           | 3,369.0628 | 6,190.3077 | 7,370.3999        | 3,177.0202   | 20,106.7907 | 2,637.9071       | 4,180                   | 6,818.2521 | - 13,288.5386                        |  |
|            | a.1.2 FB Identifi                                 | cation                 |            |            |                   |              |             |                  |                         |            |                                      |  |
|            | No. of FBs  |                        | 2,377      | 4,685      | 4,802             | 1,887        | 13,750      | 2,331            | 2,964                   | 5,295      | (8,455)                              |  |
|            |   | O 75 Lands             | 165        | 885        | 516               | 235          | 1,801       | _,               | 142                     | 142        | (1,659)                              |  |
|            |   | emaining PAL           | 2,212      | 3,800      | 4,286             | 1,652        | 11,949      | 2,331            | 2,822                   | 5,153      | (6,796)                              |  |
|            |   |                        |            |            |                   |              |             |                  |                         |            | -                                    |  |

|   |               | 2024 PH    | IYSICAL TARGET PER O     | GAA/FORECAST |               |              | ACCOMPLISHME | NT          |               | REMARKS/REASONS FOR SHORTFALLS TARGET CAUSES FOR HIGH ACCOMPLISE |
|---|---------------|------------|--------------------------|--------------|---------------|--------------|--------------|-------------|---------------|--|
| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION       | 1ST QTR.      | 2ND QTR.   | 3RD QTR.                 | 4TH QTR.     | TOTAL         | 1ST QTR.     | 2ND QTR.     | TOTAL       | FORECAST)     |  |
| a.2 Land Survey   |               |            |                          |              |               |              |              |             |               |  |
| > No. of hectares with survey plans                                 | 2,342.8198    | 6,766.5327 | 6,494.5479               | 1,912.2785   | 17,516.1789   | 754.2088     | 2,414.2824   | 3,168.4912  | (14,347.6877) |  |
| EO 75 Lands   | 15.0000       | 280.0000   | 1,969.0000               | 176.9200     | 2,440.9200    |              | 81           | 81.1266     | (2,359.7934)  |  |
| Remaining   | 2,327.8198    | 6,486.5327 | 4,525.5479               | 1,735.3585   | 15,075.2589   | 754.2088     | 2,333        | 3,087.3646  | (11,987.8943) |  |
| > No. of hectares with Approved Survey Plans<br>(ASPs)              |               |            |                          |              |               | 1,692.7200   | 2,017.5043   | 3,710       | 3,710.2243    |  |
| EO 75 Lands   |               |            |                          |              |               |              | 8            | 8           | 8.0687        |  |
| Remaining   |               |            |                          |              |               | 1,692.7200   | 2,009        | 3,702       | 3,702.1556    |  |
| a.3 Land Valuation  | æ             |            |                          |              |               |              |              |             |               |  |
| > No. of Landholdings with Memo of<br>Valuation (MOV)               | 247           | 518        | 741                      | 350          | 1,856         | 88           | 280          | 368         | (1,488)       |  |
| Remaining PAL   | 247           | 518        | 741                      | 350          | 1,856         | 88           | 280          | 368         | (1,488)       |  |
| > No. of hectares with MOV  | 2,492.9652    | 5,037.7704 | 6,818.2628               | 2,831.1616   | 17,180.1601   | 722.9876     | 3,122.5021   | 3,845.4897  | (13,334.6704) |  |
| Remaining PAL   | 2,492.9652    | 5,037.7704 | 6,818.2628               | 2,831.1616   | 17,180.1601   | 722.9876     | 3,122.5021   | 3,845.4897  | (13,334.6704) |  |
|   | 2,432.3032    | 3,037.7704 | 0,010.2028               | 2,031.1010   | 17,100.1001   | 122.30/0     | 3,123        | 3,043.403/  | (13,334.0704) |  |
| a.4 EP/CLOA Registration > No. of hectares (gross great) covered by |               |            |                          |              |               |              |              |             | (             |  |
| > No. of hectares (gross area) covered by registered EPs/CLOAs      | 3,370.0919    | 5,925.5627 | 8,725.5331               | 6,090.9516   | 24,112.1393   | 1,129.1019   | 955.6529     | 2,084.7548  | (22,027.3845) |  |
| EO 75 Lands   | -             | -          | 739.1436                 | 1,701.7764   | 2,440.9200    | A Contractor | 130          | 129.5068    | (2,311.4132)  |  |
| Remaining   | 3,370.0919    | 5,925.5627 | 7,986.3895               | 4,389.1752   | 21,671.2193   | 1,129.1019   | 826          | 1,955.2480  | (19,715.9713) |  |
| > No. of ARBs benefited   | 2,302.65      | 3,988.30   | 5,827.36                 | 5,780.20     | 17,899        | 1,436        | 2,159        | 3,595       | (14,304)      |  |
| EO 75 Lands   | 9.00          |            | 470.00                   | 1,277.00     | 1,756         |              | 126          | 126         | (1,630)       |  |
| Remaining   | 2,293.65      | 3,988.30   | 5,357.36                 | 4,503.20     | 16,143        | 1,436        | 2,033        | 3,469       | (12,674)      |  |
|   |               |            |                          |              |               |              |              |             |               |  |
| a.5 EP/CLOA Distribution  |               |            |                          |              |               |              |              |             |               |  |
| No. of hectares actually distributed to ARBs                        | 4,241.4925    | 7,382.6574 | 9,688.6889               | 6,443.9143   | 27,756.7530   | 1,144.5927   | 10,873.6042  | 12,018.1969 | (15,738.5561) |  |
| EO 75 Lands   | -             | -          | 724.1436                 | 1,716.7764   | 2,440.9200    | 2.5062       | 197          | 199.2322    | (2,242)       |  |
| Remaining   | 4,241.4925    | 7,382.6574 | 8,964.5453               | 4,727.1379   | 25,315.8330   | 1,142.0865   | 10,677       | 11,818.9647 | (13,497)      |  |
| > No. of ARBs awarded with EPs/CLOAs                                | 3,160         | 5,796      | 7,706                    | 6,366        | 23,027        | 1,067        |              | 12,153      | (10,874)      |  |
| Male ARBs awarded with EP/CLOAs                                     |               |            | 2_/                      |              |               |              |              |             |               | 2_/ Target has no male-female break                              |
| Female ARBs awarded with  |               |            | Property of the state of |              |               |              |              |             |               | Sub-indicators are included for<br>moniotring purposes only      |
| EO 75 Lands   | -             | -          | 470                      | 1,286        | 1,756         | 1            | 208          | 209         | (1,547)       | smooting parposes only   |
| Male ARBs awarded with EP/CLOAs                                     | Archide S. S. |            | 2_/                      |              | and white the |              |              |             |               |  |
| Female ARBs awarded with  |               |            |                          |              |               |              |              |             |               |  |
| Remaining PAL   | 3,160         | 5,796      | 7,236                    | 5,080        | 21,271        | 1,066        | 10,878       | 11,944      | (9,327)       |  |
| Male ARBs awarded with EP/CLOAs                                     |               |            | 2_/                      |              |               |              |              |             |               |  |
| Female ARBs awarded with  |               | Towns A    |                          |              |               |              |              |             |               |  |
| a.6 ARB installation (covering distribution during the year)        |               |            |                          |              |               |              |              |             |               |  |
| > No. of ARBs actually installed                                    | 2,268         | 4,170      | 6,068                    | 5,221        | 17,727        | 1,060        | 9,684        | 10,744      | (6,983)       |  |
| EO 75 Lands   | -             | -          | 470                      | 1,286        | 1,756         | 1            | 208          | 209         | (1,547)       |  |
| Remaining PAL   | 2,268         | 4,170      | 5,598                    | 3,935        | 15,971        | 1,059        | 9,476        | 10,535      | (5,436)       |  |

|                      |  |            | 2024 PH    | YSICAL TARGET PER O | GAA/FORECAST |             |            | ACCOMPLISHME | ENT         |              | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISM              |
|----------------------|--|------------|------------|---------------------|--------------|-------------|------------|--------------|-------------|--------------|--|
|                      | PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION  | 1ST QTR.   | 2ND QTR.   | 3RD QTR.            | 4TH QTR.     | TOTAL       | 1ST QTR.   | 2ND QTR.     | TOTAL       | FORECAST)    |  |
|                      | > No. of hectares involved   |            |            | 3_/                 |              |             | 1,049.1381 | 10,233.8251  | 11,282.9632 |              | 3 No target for this sub-indicator. This sub-indicator is included for monitorin |
|                      | EO 75 Lands  |            |            |                     |              |             | 2.5062     | 197          | 199.2322    |              | purposes only  |
|                      | Remaining PAL  |            |            |                     |              |             | 1,046.6319 | 10,037       | 11,083.7310 |              |  |
|                      | a.7 IVAS-BARRM   |            |            |                     |              |             |            |              |             |              |  |
|                      | > No. of hectares subjected to IVAS  | -          | -          | -                   | -            |             | -          | -            | -           | -            | -  |
| ctivity 2.           | Non-Land Transfer Activities   |            |            |                     |              |             |            |              |             |              |  |
| a.1                  |  | (8)        |            |                     |              |             |            |              |             | (0.550.7005) |  |
|                      | > No. of hectares covered by registered and provisional leasehold contracts/agreements                             | 1,771.9013 | 2,930.2706 | 3,167.5158          | 1,596.4460   | 9,466.1337  | 2,343.4269 | 4,562        | 6,905.3451  | (2,560.7886) |  |
|                      | > No. of leaseholders  | 893        | 1,493      | 1,584               | 794          | 4,764       | 1,360      | 2,532        | 3,892.0000  | (872)        |  |
| ctivity 3. La        | andowner's Compensation  |            |            |                     |              |             |            |              |             |              |  |
| ctivity / De         | ost-Land Distribution  |            |            |                     |              |             |            |              |             |              |  |
| a.1                  | Subdivision of collective CLOAs  |            |            | 4 /                 |              |             |            |              |             |              | 3_/ These activities are already covered   |
|                      | a.1.1 Subdivision survey   |            |            |                     |              |             |            |              |             |              | under the SPLIT Project  |
|                      | No. of hectares with survey plans<br>transmitted to and accepted by<br>LMS [starting 2019]                         |            |            |                     |              |             |            |              |             |              |  |
|                      | a.1.2 Redocumentation activities   |            |            |                     |              |             |            |              |             | 3            |  |
|                      | > No. of hectares redocumented with individual CLOAs/titles  |            |            |                     |              |             |            |              |             |              |  |
| a.2                  | Redocumentation of DNYD/DNYP/ FSD Lands  |            |            |                     |              |             |            |              |             |              |  |
|                      | > Total No. of hectares with redocumentation folders (DNYD/ DNYP/FSD)  | 2,513.6657 | 4,526.9052 | 6,348.5227          | 3,567.7233   | 16,956.8169 | 2,877.4007 | 4,816.9904   | 7,694.3911  | (9,262.4258) |  |
| um estatularen magae | a.2.1.1 Requiring Survey   |            |            |                     |              |             |            |              |             |              |  |
|                      | > No. of hectares with Re-<br>documentation folders  | 421.3958   | 844.9752   | 1,715.5477          | 1,211.2313   | 4,193.1500  | 191.3721   | 410          | 601.0717    | - 3,592.0783 |  |
|                      | - DNYD   |            |            |                     |              |             | 67.7064    | 59           | 126.6836    |              |  |
|                      | DNYO   |            |            |                     |              |             | 16.5027    | 17           | 33.0054     |              |  |
|                      | FSD  |            |            |                     | 4. 1. 4. 4.  |             | 107.1630   | 334          | 441.3827    |              |  |
|                      | a.2.1.2 Not Requiring Survey   |            |            |                     |              |             |            |              |             |              | -  |
|                      | > No. of hectares with Re-<br>documentation folders  | 2,092.2699 | 3,681.9300 | 4,632.9750          | 2,356.4920   | 12,763.6669 | 2,686.0286 | 4,407        | 7,093.3194  | - 5,670.3475 |  |
|                      | - DNYD   |            |            |                     |              |             | 96.5069    | 72           | 168.1087    |              |  |
|                      | DNYO   |            |            |                     |              |             | 546.7594   | 1,206        | 1,753.1991  |              |  |
|                      | FSD  |            |            |                     |              |             | 2,042.7623 | 3,129        | 5,172.0116  |              |  |
| a.3                  | Preparation of LADIS > No. of ARBs with LADIS  |            |            |                     |              |             |            |              |             |              |  |
| a.4                  | Installation of Uninstalled ARBs (covering accumulated/previous year's backlog involving contentious landholdings) |            |            |                     |              |             |            |              |             |              |  |

|              |   |                                 | 2024 PH  | IYSICAL TARGET PER | GAA/FORECAST |  |                       | ACCOMPLISHMENT | г        | SURPLUS/ (DEFICIT)<br>(ACCOMP CY 2024 TARGET/ | REMARKS/REASONS FOR SHORTFALLS IN<br>TARGET CAUSES FOR HIGH ACCOMPLISM |
|--------------|---|---------------------------------|----------|--------------------|--------------|--|-----------------------|----------------|----------|---|--|
|              | PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION   | 1ST QTR.                        | 2ND QTR. | 3RD QTR.           | 4TH QTR.     | TOTAL  | 1ST QTR.              | 2ND QTR.       | TOTAL    | FORECAST)                                     |  |
|              | > No. of installed ARBs   | 471                             | 834      | 934                | 338          | 2,577  | 515                   | 204            | 719      | (1,858)                                       |  |
|              | > No. of hectares   |                                 |          |                    |              |  | 376.3052              | 347            | 722.8858 | 723   |  |
| Activity 5 S | upervision and Management of systems and  |                                 |          | 4_/                |              |  |                       |                |          |   | 4_/ Work targets are included in the                                   |
|              | relative to tenurial security program   |                                 |          |                    |              |  |                       |                |          |   | DARRO's Regional Management Plan<br>and BLTI's WFP                     |
|              | oreign-Assisted Projects - Support to Parcelization of<br>dividual Titling (SPLIT) Project (Activity is contained<br>P) |                                 |          |                    |              |  | -                     |                |          |   |  |
| a.1          | Validation of Collective CLOAs  |                                 |          |                    |              |  |                       |                |          |   |  |
|              | > No. of CLOAs Validated  | · 使用 使用 使                       |          | 5_/                |              | ·····································  | 1,133                 | 29,517         | 30,650   |   | 5_/ Work targets are included in the SPL<br>Project's WFP.             |
|              | > No. of Hectares   |                                 |          |                    |              | the state of the s | 17,959                | 237,455        | 255,414  |   |  |
|              | > No. of ARBs   | 200                             |          |                    |              |  | 14,722                | 188,170        | 202,892  |   |  |
| a.2          | Subdivision Survey of Collective CLOAs  |                                 |          |                    |              |  |                       |                |          |   |  |
| a.Z          | > No. of hectares of SR Transmitted & Accepted by LMS   |                                 |          | 6_/                |              |  |                       |                |          |   | 6_/ Work targets are included in the SPL<br>Project's WFP.             |
| a.3          | Redocumentation into Individual Titles  |                                 |          |                    |              |  |                       |                |          |   |  |
|              | No. of e-Titles registered  | the bright state                |          | 7_/                |              |  | 5,526                 | 10,551         | 16,077   |   |  |
|              | > No. of hectares registered Issued   |                                 |          |                    |              |  | 6,368                 | 14,950         | 21,318   |   |  |
|              | No. of ARBs   | 46.48.48.48                     |          |                    |              |  | 6,365                 | 6,482          | 12,847   |   |  |
| a.4          | Distribution of e-Titles  |                                 |          |                    |              |  |                       |                |          | 4   |  |
|              | No. of e-Titles distributed   |                                 |          | 7_/                |              |  | 4,276                 | 25,618         | 29,894   |   | 7_/ Work targets are included in the SPI Project's WFP.                |
|              | > No. of hectares with Individual CLOAs Issued  |                                 |          |                    |              |  | 5,872                 | 34,765         | 40,637   |   |  |
|              | No. of ARBs   |                                 |          |                    |              |  | 3,596                 | 23,481         | 27,077   |   |  |
| ROGRAM 2     | 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)   |                                 |          |                    |              |  |                       |                |          |   |  |
| ART A        |   |                                 |          |                    |              |  |                       |                |          |   |  |
|              | TIONAL OUTCOME  |                                 |          |                    | 4000/        | 4000/  |                       | 0 W TUE 4TH    | 00 100/  | 1.000/  | 8_/ Target for CY 2024. This shall be                                  |
| 1.           | Percent reduction of pending cases (DARAB Cases)  |                                 | 8/       |                    | 100%         | 100%   | TO BE REPORTE<br>QUAR |                | 98.10%   | -1.90%  | reported during in the last quarter o                                  |
|              | a. Beginning pending cases (January 01, 2024)   | 211                             |          |                    |              | 211  |                       |                |          |   |  |
|              | b. Resolved pending cases (as of March 2024)  |                                 |          |                    |              |  | 204                   | 3              | 207      |   |  |
|              | c. Pending cases ( as of March 2024)  |                                 |          |                    |              |  |                       |                |          | (4)   |  |
| ORGANIZA"    | TIONAL OUTPUT   |                                 |          |                    |              |  |                       | -              |          |   |  |
| 1.           | Case Resolution   |                                 |          |                    |              |  |                       |                |          |   |  |
|              | Resolution Rate of Agrarian-Related Cases (DARAB and ALI Cases)   | 95.00%                          | 95.00%   | 95.00%             | 95.00%       | 95.00%   | 36.42%                | 63.46%         | 70.78%   | -24.22%                                       |  |
|              | Total caseload (DARAB and ALI<br>cases)   | 14,061                          | 20,447   | -                  | -            | 25,568   |                       |                |          |   |  |
|              | cases)  Total accomplishment (DARAB  and ALI cases)   |                                 |          |                    |              | and the section of the   | 5,121                 | 12,975         | 18,096   | (7,472)                                       |  |
|              |   | Charles and Charles and Charles |          |                    |              |  |                       |                |          |   |  |

|  |  | 2024 PHY   | SICAL TARGET PER G | AA/FORECAST       |                      |   | ACCOMPLISHMEN        | IT                           | SURPLUS/ (DEFICIT)<br>(ACCOMP CY 2024 TARGET/  | REMARKS/REASONS FOR SHORTFALLS IN<br>TARGET CAUSES FOR HIGH ACCOMPLISH     |
|--|--|--|--------------------|-------------------|----------------------|---|----------------------|------------------------------|--|--|
| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION  | 1ST QTR.                                 | 2ND QTR.   | 3RD QTR.           | 4TH QTR.          | TOTAL                | 1ST QTR.                                | 2ND QTR.             | TOTAL                        | FORECAST)  |  |
| % Resolution rate of agrarian-<br>related cases (DARAB)  | 100.00%                                  | 100.00%  | 100.00%            | 100.00%           | 100.00%              | 53.05%                                  | 73.05%               | 79.76%                       | -20.24%  |  |
| > Caseload   | 5,418                                    | 8,675  |                    |                   | 11,549               | to the same of the same                 | 272782               | N. S. J. S. A. S.            | The State of |  |
| > Accomplishment   | reference 1                              |  | Belleville A. T.   |                   |                      | 2,874                                   | 6,337                | 9,211                        |  |  |
| > Pending Cases  | 重型拖起屋                                    |  | 19950              | Service Services  |                      |   |                      |                              | (2,338)  |  |
| b. ALI Cases   |  |  |                    |                   |                      |   |                      |                              |  |  |
| % Resolution rate of agrarian-<br>related cases (ALI)  | 90%                                      | 90%  | 90%                | 90%               | 90%                  | 26.00%                                  | 56.39%               | 63.38%                       | -26.62%  |  |
| > Caseload   | 8,643                                    | 11,772   |                    |                   | 14,019               | ded alleded o                           | 4.2. E.S.            | 446578                       | S 4 1825 F 1988  |  |
| > Accomplishment   | 1966年 BAB                                | 14.299   |                    | LAKER             |                      | 2,247                                   | 6,638                | 8,885                        |  |  |
| > Pending Cases  | 11 1 5 5 5 5                             | estimate a   |                    | de decide al soul |                      | 100000000000000000000000000000000000000 | Section Section 1    | Charles to the Land State of | (5,134)  |  |
| Percentage of Cases Handled with Agrarian Legal     Assistance in Judicial and Quasi-Judicial Courts   | 83.00%                                   | 83.00%   | 83.00%             | 83.00%            | 83.00%               | 68.94%                                  | 77.35%               | 84.75%                       | 1.75%  |  |
| > Total Caseload   | 4,324                                    | 6,141  |                    |                   | 9,122                |   | 30230 and 9832 for 5 |                              |  |  |
| > Total Accomplishment   | 4,324                                    | 0,141  |                    |                   | 9,122                | 2,981                                   | 4,750                | 7,731                        | A Transaction of the Control of the  |  |
| > Pending Cases  | 生存物等性。                                   | · · · · · · · · · · · · · · · · · · ·  | Transport          | ALLES E           | 127537               | 2,561                                   | 4,730                | 7,731                        | (1,391)  |  |
|  |  |  | ASSESSADE SERVICE  | A 45 A 45         | Blevius observations |   | 5 6 6 5              | A 6 6 6 5 6                  | (1,391)  |  |
| a. Judicial Courts > Percentage of Cases handled with agrarian legal assistance in Judicial Courts     | 75.00%                                   | 75.00%   | 75.00%             | 75.00%            | 75.00%               | 26.80%                                  | 27.30%               | 41.82%                       | -33%   |  |
| Caseload   | 679                                      | 729  |                    |                   | 911                  |   |                      | FAREFFE                      |  |  |
| Accomplishment   | Markett Start &                          |  |                    |                   | <b>等性多种基础</b>        | 182                                     | 199                  | 381                          |  |  |
| > Pending Cases  | · · · · · · · · · · · · · · · · · · ·    |  |                    |                   |                      | A Section of the section                | Harley Label         |                              | (530)  |  |
| b. Quasi-Judicial Courts   | (3)                                      |  |                    |                   |                      |   |                      |                              |  |  |
| > Percentage of Cases handled with<br>agrarian legal assistance in Quasi-<br>Judicial Courts           | 90.00%                                   | 90.00%   | 90.00%             | 90.00%            | 90.00%               | 76.79%                                  | 84.09%               | 89.51%                       | -0.49%   |  |
| Caseload   | 3,645                                    | 5,412  |                    |                   | 8,211                |   |                      |                              |  |  |
| Accomplishment   | Internal Control                         | Control of the Contro | Sag A A P          |                   |                      | 2,799                                   | 4,551                | 7,350                        |  |  |
| > Pending Cases  | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | The state of   |                    | <b>艾丁香辛</b> 基     |                      | 2,733                                   | 4,331                | 7,550                        | (861)  |  |
| Part B   |  |  |                    |                   |                      |   |                      |                              |  |  |
| MAJOR PROGRAMS/PROJECTS  |  |  |                    |                   |                      |   |                      |                              |  |  |
| PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)  |  |  |                    |                   |                      |   |                      |                              |  |  |
| Supervision and Management for effective delivery of legal services and adjudication of agrarian cases |  |  |                    |                   |                      |   |                      |                              |  |  |
| 2. Adjudication of Agrarian Reform Cases (AARC)  |  |  |                    |                   |                      |   |                      |                              |  |  |
| 2.1 Case Resolution  |  |  |                    |                   |                      | 9_/                                     |                      |                              |  |  |
| > No. of cases resolved ( accomp. vs. forecast)  | 2,648                                    | 4,642  | 4,643              | 1,363             | 13,296               | 2,874                                   | 6,337                | 9,211                        | (4,085.00)   | 9_/ No breakdown as to accomplishment<br>on resolution of regular and just |
| > No. of cases resolved (accomp. vs. caseload)   | 5,418                                    | 8,675  |                    |                   | 11,549               | 2,874                                   | 6,337                | 9,211                        | (2,338.00)   | compensation cases   |
| a. Regular Cases   |  |  |                    |                   |                      |   |                      |                              |  |  |

|     |   |          | 2024 PH) | YSICAL TARGET PER G | AA/FORECAST |       |          | ACCOMPLISHMENT |       | SURPLUS/ (DEFICIT)<br>(ACCOMP CY 2024 TARGET/ | REMARKS/REASONS FOR SHORTFALLS IN<br>TARGET CAUSES FOR HIGH ACCOMPLISH. |  |
|-----|---|----------|----------|---------------------|-------------|-------|----------|----------------|-------|---|---|--|
|     | PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION   | 1ST QTR. | 2ND QTR. | 3RD QTR.            | 4TH QTR.    | TOTAL | 1ST QTR. | 2ND QTR.       | TOTAL | FORECAST)                                     |   |  |
|     | > No. of cases resolved (accomp. vs. forecast)  |          |          |                     |             | -     | -        | -              |       | -   |   |  |
|     | > No. of cases resolved (accomp. vs. caseload)  |          |          |                     |             | -     | -        | -              |       | -   |   |  |
|     | b. Just Compensation  |          |          |                     |             |       |          | -              |       |   |   |  |
|     | > No. of cases resolved (accomp. vs. forecast)  |          |          |                     |             | -     | -        | -              |       | -   |   |  |
|     | > No. of cases resolved (accomp. vs. caseload)  |          |          |                     |             | -     | -        | -              |       | -   |   |  |
| 2.2 | Mediation Cases disposal thru Conference (Mandatory Settlement Proceeding or ADR)   |          |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of Alternative Dispute Resolution (ADR)<br>Conferences conducted  | 1,940    | 3,414    | 3,413               | 1,009       | 9,776 | 3,901    | 5,639          | 9,540 | (236)   |   |  |
| 2.3 | Post-Judgment Post-Judgment   |          |          |                     |             |       |          |                |       |   |   |  |
|     | Post-Judgment Proceedings (MR, Notice of Appeal,<br>Petition for Relief, etc.)  |          |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of Post-judgment order/ resolution issued promulgated   | 1,023    | 1,797    | 1,805               | 516         | 5,141 | 1,284    | 2,253          | 3,537 | (1,604)                                       |   |  |
| .4  | Registration of Judgments in the Book of Entry  |          |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of Resolutions/Decisions issued with<br>Certificate of Finality   | 1,208    | 2,129    | 2,146               | 629         | 6,112 |          | -              | -     | (6,112)                                       |   |  |
| 2.5 | Execution   |          |          |                     |             |       |          |                |       | •   |   |  |
|     | > No. of Resolution / Decision/Orders<br>Executed/ Implemented  | 1,196    | 2,072    | 2,068               | 645         | 5,981 | 2,119    | 3,088          | 5,207 | (774)   |   |  |
| 2.6 | Administration of Oaths/Affirmation   | (8)      |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of oaths/affirmation administered/Reports prepared per AO 5,  | 669      | 1,180    | 1,185               | 341         | 3,375 | 1,855    | 2,710          | 4,565 | 1,190   |   |  |
| .7  | Implementation of Writs of Installation   |          |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of writs of installation personally served  | 318      | 565      | 560                 | 156         | 1,599 | 196      | 1,019          | 1,215 | (384)   |   |  |
| 8   | Case Deliberation (For DARAB-CO only)   |          |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of case matrices deliberated  | 24       | 45       | 45                  | 12          | 126   | 107      | 119            | 226   | 100   |   |  |
| .9  | Review for Concurrence (For DARAB-CO only)  |          |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of Decisions, Resolutions and Orders reviewed for concurrence   | 619      | 1,085    | 1,085               | 309         | 3,098 | 653      | 938            | 1,591 | (1,507)                                       |   |  |
| .10 | Submission of Recommendation before the Office of<br>the Secretary regarding the Petition/Protest on<br>Acquisition of Government-Owned Agricultural<br>Lands (GOALs) per MC 28 s. of 2020 (For DARAB CO<br>only) |          |          |                     |             |       |          |                |       |   |   |  |
|     | > No. of Recommendations (in a form of an<br>Order) submitted to the Office of the<br>Secretary   |          |          |                     |             | -     |          |                | -     | -   |   |  |

|   |   | 2024 PH  | YSICAL TARGET PER G | AA/FORECAST |       |          | ACCOMPLISHMENT |       |           | REMARKS/REASONS FOR SHORTFAI<br>TARGET CAUSES FOR HIGH ACCOMPLI |
|---|---|----------|---------------------|-------------|-------|----------|----------------|-------|-----------|---|
| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION       | 1ST QTR.                                | 2ND QTR. | 3RD QTR.            | 4TH QTR.    | TOTAL | 1ST QTR. | 2ND QTR.       | TOTAL | FORECAST) |   |
| Resolution of Agrarian Law Implementation Cases (ALI)               |   |          |                     |             |       |          |                |       |           |   |
| A. Case Resolution of Agrarian Law Implementation                   |   |          |                     |             |       |          |                |       |           |   |
| A.1 Regular ALI   |   |          |                     |             |       |          |                |       |           |   |
| A.1.1 Resolution of appealed cases in DARCO                         |   |          |                     |             |       |          |                |       |           |   |
| A.1.1.1 Original Appeal   |   |          |                     |             |       |          |                |       |           |   |
| A.1.1.1.a No. of Appealed Cases Resolved                            | 60                                      | 105      | 105                 | 30          | 300   | 143      | 138            | 281   | (19)      |   |
| > No. of Interlocutory Order issued                                 | 24                                      | 42       | 42                  | 12          | 120   | -        | 7              | 7     | (113)     |   |
| > No. of OSII conducted   | 5                                       | 8        | 8                   | 3           | 24    | -        | 16             | 16    | (8)       |   |
| A.1.1.2 Post Resolution   |   |          |                     |             |       |          |                |       |           |   |
| A.1.1.2.a No. of Post Resolution Resolved                           | 17                                      | 30       | 30                  | 9           | 86    | 7        | 30             | 37    | (49)      |   |
| A.1.2 Resolution by DARRO   |   |          |                     |             |       |          |                |       |           |   |
| A.1.2.1 Original Case   |   |          |                     |             |       |          |                |       |           |   |
| A.1.2.1.a No. of Cases Resolved                                     | 1,772                                   | 3,101    | 3,101               | 887         | 8,861 | 2,104    | 6,500          | 8,604 | (257)     |   |
| > No. of Interlocutory Order issued                                 | 117                                     | 203      | 204                 | 59          | 583   | 102      | 193            | 295   | (288)     |   |
| > No. of OSII conducted   | 315                                     | 553      | 551                 | 158         | 1,577 | 25       | 184            | 209   | (1,368)   |   |
| A.1.2.2 Post Resolution   | 515                                     | 333      | 331                 |             | 2,377 |          |                | 203   | (2,300)   |   |
| A.2.2.a No. of Post Resolution Resolved                             | 212                                     | 373      | 373                 | 104         | 1,062 | 255      | 553            | 808   | (254)     |   |
| A.Z.Z.a No. of Fost Resolution Resolved                             | 212                                     | 3/3      | 3/3                 | 104         | 1,062 | 255      | 333            | 808   | (234)     |   |
| A.1.3 Case Build up by Provinces with recommendation                |   |          |                     |             |       |          |                |       |           |   |
| A.1.3.1 No. of Case Build Up with Recommendation forwarded to DARRO | 1,942                                   | 3,363    | 3,389               | 969         | 9,663 | 3,505    | 5,279          | 8,784 | (879)     |   |
| > No. of Interlocutory Order issued                                 | 362                                     | 657      | 644                 | 183         | 1,846 | 273      | 198            | 471   | (1,375)   |   |
| > No. of OSII conducted   | 1,159                                   | 2,052    | 2,039               | 576         | 5,826 | 1,012    | 676            | 1,688 | (4,138)   |   |
| A.2 Conversion  |   |          |                     |             |       |          |                |       |           |   |
| A.2.1 Resolution by DARCO   |   |          |                     |             |       |          |                |       |           |   |
| A.2.1.1 Original Application  | *************************************** |          |                     |             |       |          |                |       |           |   |
| A.2.1.1.a No. of Application Processed and Resolved                 | 22                                      | 39       | 38                  | 11          | 110   | 20       | 64             | 84    | (26)      |   |
| > No. of Interlocutory Order issued                                 | -                                       | -        | -                   | -           | _     | -        |                | -     | -         |   |
| > No. of OSII conducted   | -                                       | -        | -                   | -           | -     | -        |                | -     | -         |   |
| 12121   |   |          |                     |             |       |          |                |       |           |   |
| A.2.1.2 Appealed Cases  |   |          |                     |             |       |          |                |       |           |   |
| A.2.1.2.a No. of Appealed Cases Resolved                            | -                                       | -        | -                   | -           | -     | -        |                | -     |           |   |
| > No. of Interlocutory Order issued > No. of OSII conducted         | -                                       | -        | -                   | -           | -     |          |                |       | -         |   |
|   |   |          |                     |             |       |          |                |       |           |   |
| A.2.1.3 Post Resolution   |   |          |                     |             |       |          |                |       |           |   |
| A.2.1.3.a No. of Post Resolution Resolved                           | 12                                      | 21       | 21                  | 6           | 60    | 5        | 3              | 8     | (52)      |   |
| A.2.2 Resolution by DARRO   |   |          |                     |             |       |          |                |       |           |   |
| A.2.2.1 Original Application  |   |          |                     |             |       |          |                |       |           |   |
| A.2.2.1.a No. of Application Processed and Resolved                 | 116                                     | 202      | 200                 | 62          | 580   | 107      | 141            | 248   | (332)     |   |
| > No. of Interlocutory Order issued                                 | 8                                       | 14       | 13                  | 6           | 41    | 23       | 27             | 50    | 9         |   |
| > No. of OSII conducted   | 61                                      | 104      | 104                 | 34          | 303   | 75       | 30             | 105   | (198)     |   |
| A.2.2.2 Post Resolution   |   |          |                     |             |       |          |                |       |           |   |
| A.2.2.2 Post Resolution  A.2.2.2.a No. of Post Resolution Resolved  | 23                                      | 41       | 40                  | 17          | 121   | . 7      | 74             | 81    | (40)      |   |
|   | 23                                      | 41       | 40                  | 1/          | 121   | /        | /4             | 01    | (40)      |   |

|   |          | 2024 PHY | SICAL TARGET PER G | AA/FORECAST |          |          | ACCOMPLISHMEN | т        | SURPLUS/ (DEFICIT)<br>(ACCOMP CY 2024 TARGET/ | REMARKS/REASONS FOR SHORTFALLS TARGET CAUSES FOR HIGH ACCOMPLISM |
|---|----------|----------|--------------------|-------------|----------|----------|---------------|----------|---|--|
| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION       | 1ST QTR. | 2ND QTR. | 3RD QTR.           | 4TH QTR.    | TOTAL    | 1ST QTR. | 2ND QTR.      | TOTAL    | FORECAST)                                     |  |
| A.3 Exemption/ Exclusion  |          |          |                    |             | ,        |          |               |          |   |  |
| A.3.1 Resolution by DARCO   |          |          |                    |             |          |          |               |          |   |  |
| A.3.1.1 Original Application  |          |          |                    |             |          |          |               |          |   |  |
| A.3.1.1.a No. of Application Processed and Resolved                 | 11       | 19       | 19                 | 6           | 55       | 1        | 1             | 2        | (53)  |  |
| > No. of Interlocutory Order issued                                 | _        | _        | _                  | _           |          | _        | 2             | 2        | 2   |  |
| > No. of OSII conducted   | _        | _        | _                  | _           |          | _        | 1             | 1        | 1   |  |
| A.3.1.2 Appealed Cases  |          |          |                    |             |          |          | -             |          | 1   |  |
| A.3.1.2.a No. of Appealed Cases Resolved                            | _        | _        | _                  |             | _        |          |               |          |   |  |
| > No. of Interlocutory Order issued                                 | •        |          |                    |             |          | -        |               |          | 1   |  |
| > No. of OSII conducted   | -        | -        | -                  |             |          |          |               | <u> </u> | -   |  |
|   |          |          |                    |             |          |          |               |          |   |  |
| A.3.1.3 Post Resolution   |          |          |                    |             |          |          |               |          |   |  |
| A.3.1.3.a No. of Appealed Cases Resolved                            | 6        | 11       | 10                 | 3           | 30       | 1        | 3             | 4        | (26)  |  |
| A.3.2 Resolution by DARRO   |          |          |                    |             |          |          |               |          |   |  |
| A.3.2.1 Original Application  |          |          |                    |             |          |          |               |          |   |  |
| A.3.2.1.a No. of Application Processed and Resolved                 | 61       | 107      | 105                | 33          | 306      | 50       | 134           | 184      | (122)   |  |
| > No. of Interlocutory Order issued                                 | 3        | 5        | 4                  | 3           | 15       | 1        | -             | 1        | (14)  |  |
| > No. of OSII conducted   | 7        | 12       | 11                 | 4           | 34       | 1        | 1             | 2        | (32)  |  |
| A.3.2.2 Post Resolution   |          |          |                    |             |          |          |               |          |   |  |
| A.3.2.2.a No. of Post Resolution Resolved                           | 8        | 14       | 10                 | 5           | 37       | -        | 1             | 1        | (36)  |  |
| B. Application for Cancellation B.1 Resolution by DARCO             |          |          |                    |             |          |          |               |          |   |  |
| B.1.1 Original Application  |          |          |                    |             |          |          |               |          |   |  |
| B.1.1a No. of Application Processed and Resolved                    |          |          |                    |             |          |          |               |          |   |  |
| B.1.1.a NO. Of Application Processed and Resolved                   | 220      | 385      | 385                | 110         | 1,100    | 115      | 519           | 634      | (466)   |  |
| B.1.1.b No. of OSII Conducted                                       | -        | -        | -                  | - 1         | -        | -        |               | -        | -   |  |
| B.1.2 Post Resolution   |          | -        |                    |             |          |          |               |          |   |  |
| B.1.2.a No. of Post Resolution Resolved                             | 100      | 175      | 175                | 50          | 500      | -        | 70            | 70       | (430)   |  |
| B.2 DARPO – Case Folder build-up                                    |          |          |                    |             |          |          |               |          |   |  |
| B.2.1 Original Application  |          |          |                    |             |          |          |               |          |   |  |
| B.2.1.a No. of Case Folder Build Up Forwarded to DARCO              | 296      | 488      | 503                | 139         | 1,426    | 368      | 512           | 880      | (546)   |  |
| C. Referral Cases - DARPO 'B. Application for Cancellation          |          |          |                    |             |          |          |               |          |   |  |
| C.1 No. of referral cases processed and resolved                    | 65       | 122      | 112                | 33          | 332      | 49       | 112           | 161      | (171)   |  |
| D. Ancillary Actions DARCO/DARRO                                    |          |          |                    |             |          |          |               |          | (272)   |  |
| D.1 No. of Cease and Desist Order Issued                            | 11       | 17       | 17                 | -           | F.0      | 2        | 20            | 33       | /031  |  |
| D.2 No. of Status Quo Order Issued                                  | 3        | 3        | 17<br>4            | 5           | 50<br>11 | 3        | 20            | 23       | (27)  |  |
| Provision of Agrarian Legal Assistance (ALA)                        | 3        | 3        | -                  |             | 11       |          | -             |          | - (11)  |  |
| A. Mediation/ADR  |          |          |                    |             |          |          |               |          |   |  |
| A.1 No. of ARB Represented (Male/Female) in the mediation conducted | 8,007    | 14,156   | 14,158             | 4,097       | 40,418   | 18,384   | 22,765        | 41,149   | 731   |  |

|  |                | 2024 PH        | YSICAL TARGET PER G | AA/FORECAST    |                  |                | ACCOMPLISHMENT |                |                    | REMARKS/REASONS FOR SHORTFA<br>TARGET CAUSES FOR HIGH ACCOMPLI |
|--|----------------|----------------|---------------------|----------------|------------------|----------------|----------------|----------------|--------------------|--|
| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION                            | 1ST QTR.       | 2ND QTR.       | 3RD QTR.            | 4TH QTR.       | TOTAL            | 1ST QTR.       | 2ND QTR.       | TOTAL          | FORECAST)          |  |
| B. ARB Representation  |                |                |                     |                |                  |                |                |                |                    |  |
| B.1 Judicial   |                |                |                     |                |                  |                |                |                |                    |  |
| B.1.1 Regular Case   |                |                |                     |                |                  |                |                |                |                    |  |
| B.1.1.a No. of Judicial Representation Submitted for Resolution                          | 125            | 230            | 229                 | 67             | 651              | 182            | 199            | 381            | (270)              |  |
| B.1.1.a.1 No. of legal advise given  | 151            | 286            | 283                 | 79             | 799              | 475            | 677            | 1,152          | 353                |  |
| B.1.1.a.2 No. of complaint evaluated   | 135            | 251            | 248                 | 67             | 701              | 273            | 334            | 607            | (94)               |  |
| B.1.1.a.3 No. of case build-up   | -              | -              | -                   | -              | -                | 195            | 30             | 225            | 225                |  |
| B.1.1.a.4 No. of pleadings submitted   | 184            | 334            | 331                 | 96             | 945              | 265            | 492            | 757            | (188)              |  |
| B.1.1.a.5 No. of hearings attended   | 210            | 377            | 368                 | 108            | 1,063            | 267            | 335            | 602            | (461)              |  |
| B.1.1.a.6 No. of farmers provided with legal services                                    | 171            | 316            | 305                 | 87             | 879              | 391            | 550            | 941            | 62                 |  |
| B.1.2 Reconstitution   |                |                |                     |                |                  |                |                |                |                    |  |
| B.1.2.a No. of Petition for Reconstitution Submitted for Resolution                      | 32             | 67             | 69                  | 15             | 183              | 32             | 28             | 60             | (123)              |  |
| B.1.2.a.1 No. of case evaluated  | 32             | 65             | 62                  | 15             | 174              | 23             | 40             | 63             | (111)              |  |
| B.1.2.a.2 No. of OSII conducted  | 1              | 1              | 2                   | 1              | 5                | 1              | 20             | 21             | 16                 |  |
| B.1.2.a.3 No. of case build-up   | -              | -              | -                   | -              |                  | 3              | 14             | 17             | 17                 |  |
| B.1.2.a.4 No. of pleadings submitted (*petition for reconstitution of title)             | 38             | 74             | 72                  | 19             | 203              | 23             | 20             | 43             | (160)              |  |
| B.1.2.a.5 No. of hearings attended   | 39             | 80             | 78                  | 20             | 217              | 36             | 29             | 65             | (152)              |  |
| B.1.2.a.6 No. of posting compliance  | 30             | 63             | 62                  | 15             | 170              | 1              | 34             | 35             | (135)              |  |
| B.2 Quasi-Judicial   |                |                |                     |                |                  |                |                |                |                    |  |
| B.2.1 Regular Case B.2.1.a No. of Quasi-Judicial Representation Submitted for Resolution | 2,477          | 4,406          | 4,417               | 1,270          | 12,570           | 2,799          | 4,551          | 7,350          | (5,220)            |  |
| B.2.1.a.1 No. of legal advise given  | 3,383          | 5,986          | 6,022               | 1,721          | 17,112           | 4,769          | 5,601          | 10,370         | (6,742)            |  |
| B.2.1.a.2 No. of complaint evaluated   | 2,911          | 5,140          | 5,173               |                | 14,711           | 4,769          | 5,093          | 9,141          | (5,570)            |  |
| B.2.1.a.3 No. of case build-up   | 2,311          | -              |                     | 1,487          | 14,711           | -              | 945            | 3,032          | 3,032              |  |
| B.2.1.a.4 No. of pleadings submitted   | 3,525          | 6,211          |                     | 1 705          |                  | 2,087          |                | 9,248          | (8,529)            |  |
| B.2.1.a.5 No. of hearings attended   |                |                | 6,245               | 1,796          | 17,777           | 4,126          | 5,122          |                |                    |  |
| B.2.1.a.6 No. of farmers provided with legal services                                    | 3,298<br>3,289 | 5,840<br>5,821 | 5,874<br>5,856      | 1,685<br>1,681 | 16,697<br>16,647 | 3,188<br>4,335 | 4,019<br>4,808 | 7,207<br>9,143 | (9,490)<br>(7,504) |  |
| B.2.2 Illegal Conversion-DARPO   |                |                |                     |                |                  |                |                |                |                    |  |
| B.2.2.a No. of Cases filed with Prosecutors  | 27             | 63             | 53                  | 16             | 159              | 13             | 14             | 27             | (132)              |  |
| > No. of OSII Conducted  | 32             | 71             | 64                  | 22             | 189              | 14             | 65             | 79             | (110)              |  |
| > No. of Notices Issued  | 32             | 72             | 65                  | 22             | 191              | 13             | 9              | 22             | (169)              |  |
| > No. of Show Cause Order Issued   | 31             | 61             | 55                  | 21             | 168              | 15             | 43             | 58             | (110)              |  |
| C. Other ALA Service - (Non-Case Resolution)   | 31             | 01             |                     | 21             | 100              | 13             |                | 38             | (110)              |  |
| C.1 Certificate of Finality (COF)  |                |                |                     |                |                  |                |                |                |                    |  |
| C.1.1 DARCO  |                |                |                     |                |                  |                |                |                |                    |  |
| C.1.1.a No. of COF Issued by DARCO   | 45             | 79             | 78                  | 23             | 225              | 82             | 110            | 192            | (33)               |  |
| C.1.2 DARRO  |                |                |                     |                |                  |                |                |                |                    |  |
| C.1.2.a No. of COF Issued by DARRO   | 907            | 1,589          | 1,589               | 454            | 4,539            | 963            | 2,996          | 3,959          | (580)              |  |
| C.2 Certificate of No Appeal (CONA)  |                |                |                     |                |                  |                |                |                |                    |  |
| C.2.1 No. of CONA Issued (DARCO)   | 1,000          | 1,750          | 1,750               | 500            | 5,000            | 681            | 2,451          | 3,132          | (1,868)            |  |

|                    |  |          | 2024 PH  | YSICAL TARGET PER G | AA/FORECAST |         |                       | ACCOMPLISHMENT |         | SURPLUS/ (DEFICIT) (ACCOMP CY 2024 TARGET/ | REMARKS/REASONS FOR SHORTFALLS IN<br>TARGET CAUSES FOR HIGH ACCOMPLISH.         |
|--------------------|--|----------|----------|---------------------|-------------|---------|-----------------------|----------------|---------|--|---|
|                    | PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION                              | 1ST QTR. | 2ND QTR. | 3RD QTR.            | 4TH QTR.    | TOTAL   | 1ST QTR.              | 2ND QTR.       | TOTAL   | FORECAST)                                  |   |
| C.3                | Land Transfer Clearances (LTC)- DARPO  |          |          |                     |             |         |                       |                |         |  |   |
|                    | C.3.1 No. of LTC Issued  | 4,310    | 7,393    | 7,543               | 2,199       | 21,445  | 9,398                 | 9,922          | 19,320  | (2,125)                                    |   |
| C.4                | Implementation   |          |          |                     |             |         |                       |                |         |  |   |
| (                  | C.4.1 DARCO  |          |          |                     | 2           |         |                       |                |         |  |   |
|                    | C.4.1.a No. of Implementation Order Issued by DARCO  | 10       | 17       | 18                  | 5           | 50      | 7                     | -              | 7       | (43)                                       |   |
| (                  | C.4.2 DARRO  |          |          |                     |             |         |                       |                |         |  |   |
|                    | C.4.2.a No. of Implementation Order Issued by DARRO  | 129      | 225      | 224                 | 67          | 645     | 443                   | 1,025          | 1,468   | 823  |   |
| D. Moi             | nitoring of Compliance to Granted Conversion -   |          |          |                     |             |         |                       |                |         |  |   |
| D.1                | No. of Compliance monitored  | 215      | 367      | 376                 | 115         | 1,073   | 242                   | 440            | 682     | (391)                                      |   |
|                    | D.1.1 No. of OCI conducted   | 150      | 290      | 289                 | 90          | 819     | 222                   | 368            | 590     | (229)                                      |   |
|                    | D.1.2 No. of reports prepared  | 152      | 292      | 290                 | 90          | 824     | 220                   | 365            | 585     | (239)                                      |   |
| E. Cond<br>Organiz | duct of Dialogues with Stakeholders and Other zations                                      | 4        | 7        | 7                   | 2           | 20      |                       | BASS           | -       | (20)                                       |   |
| PROGRAM 3          | 3: AGRARIAN REFORM BENEFICIARIES DEVELOPMENT<br>AND SUSTAINABILITY PROGRAM (ARBDSP)        |          |          |                     |             |         |                       |                |         |  |   |
| PART A             |  |          |          |                     |             |         |                       |                |         |  |   |
|                    | TIONAL OUTCOME   |          |          |                     |             |         |                       |                |         | 3  |   |
| 1.                 | % of ARB organization (ARBOs) managing profitable business enterprises                     |          | 10_/     |                     | 51%         | 51%     | TO BE REPORTE<br>QUAR |                |         | -51.00%                                    | 10_/ Target for CY 2024. This shall be reported in the last quarter of the year |
|                    | a. No. of ARBOs managing profitable business enterprises                                   |          |          |                     |             |         |                       |                |         |  |   |
|                    | b. No. of ARBOs with business enterprise (ITeMA-based)                                     |          |          |                     |             |         |                       |                |         |  |   |
| 2.                 | % crop yield above the baseline (irrigated palay)  |          | 11_/     |                     | 5%          | 5%      | TO BE REPORTE         | ED IN THE 4TH  |         | -5.00%                                     | 11_/ Target for CY 2024. This shall be reported in the last quarter of the year |
|                    | a. Yield per hectare of palay (in MT)  |          |          |                     |             |         |                       |                |         |  |   |
|                    | b. Baseline data on yield per hectare of palay (in MT)                                     |          |          |                     |             |         |                       |                |         |  |   |
| ORGANIZAT          | TIONAL OUTPUT  |          |          |                     |             |         |                       |                |         |  |   |
| 1.                 | No. of ARBs trained /served  | 52,869   | 117,534  | 105,726             | 30,601      | 306,730 | 60,397                | 136,051        | 196,448 | (110,282)                                  |   |
|                    | > No. of Male ARBs trained   |          |          |                     |             | -       | 31,680                | 70,912         | 102,592 |  |   |
|                    | > No. of Female ARBs trained   |          |          |                     |             | -       | 28,717                | 65,139         | 93,856  |  |   |
| 2.                 | No. of ARBs with access to credit and microfinance services (URS-encoded Data)             | 19,970   | 43,034   | 45,234              | 14,603      | 122,841 | 29,603                | 51,372         | 80,975  | (41,866)                                   |   |
|                    | > No. of Male ARBs with access to Credit and Microfinance Services                         |          |          |                     |             | -       | 14,640                | 24,785         | 39,425  |  |   |
|                    | <ul> <li>No. of Female ARBs with access to Credit and<br/>Microfinance Services</li> </ul> |          |          |                     |             | -       | 14,963                | 26,587         | 41,550  |  |   |

|        |   |          | 2024 PHY | SICAL TARGET PER G | AA/FORECAST |         |          | ACCOMPLISHMEN <sup>®</sup> |         |           | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISE.  |
|--------|---|----------|----------|--------------------|-------------|---------|----------|----------------------------|---------|-----------|---|
|        | PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION   | 1ST QTR. | 2ND QTR. | 3RD QTR.           | 4TH QTR.    | TOTAL   | 1ST QTR. | 2ND QTR.                   | TOTAL   | FORECAST) |   |
| 3.     | No. of ARB organizations (ARBOs) provided with  | 329      | 1,029    | 1,188              | 514         | 3,060   | 283      | 904                        | 1,187   | (1,873)   |   |
|        | technical, enterprise, farm support and physical infra support: URS-encoded Data                            |          |          |                    |             |         |          |                            |         |           |   |
| RT B : | MAJOR PROGRAMS/ PROJECTS  |          |          |                    |             |         |          |                            |         |           | 1   |
| Super  | rvision and management for effective delivery of<br>ort services  |          |          |                    |             |         |          |                            |         |           |   |
| 1.1    | Conduct of IT-enabled Maturity Assessment (IT-eMA)  |          |          |                    |             |         |          |                            |         |           |   |
|        | > No. of ARCs assessed  | 10       | -        | 857                | 1,274       | 2,141   | 12_/     |                            | -       | (2,141)   | 12_/ Conduct of activity deferred due to no<br>release of CY 2023 funds for capacity<br>development of ITeASy field |
|        | > No. of ARB Organizations assessed   | 24       | -        | 2,883              | 3,953       | 6,860   | 12_/     |                            | -       | (6,860)   | implementers. Activity will be<br>undertaken during the 3rd quarter of<br>the year                                  |
| 1.2    | Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance             |          |          |                    |             |         |          | hair.                      |         |           |   |
|        | > No. of Functional infrastructure maintained   | 854      | 1,393    | 1,368              | 277         | 3,892   | 1,023    | 1,393                      | 2,416   | (1,476)   |   |
| 1.3    | Supervision, Management, and Monitoring and Evaluation  |          | -        | -                  | -           | -       |          | -                          | -       | -         |   |
| Social | I Infrastructure Building (SIB)   |          |          |                    |             |         |          |                            |         | 2         |   |
| 2.1    | ARC/ARC Cluster Development   |          |          |                    |             |         |          |                            |         |           |   |
|        | > No. of ARCs/ ARC Clusters launched  | 2        | -        | 11                 | 5           | 18      |          | -                          | -       | (18)      |   |
|        | > No. of updated ARCs/ARC Clusters<br>Development Plans mainstreamed to the                                 | 18       | 91       | 123                | 45          | 277     | 12       | 58                         | 70      | (207)     |   |
| 2.2    | Conduct of Capacity Building on Organizational<br>Building and Management/ Governance-related<br>Activities |          |          |                    |             |         |          |                            |         |           |   |
|        | > No. of ARBOs Involved   | 827      | 1,510    | 1,341              | 503         | 4,181   | 1,675    | 2,214                      | 3,889   | (292)     |   |
|        | > No. of ARBs Trained   | 47,415   | 92,306   | 87,003             | 29,317      | 256,041 | 52,121   | 114,361                    | 166,482 | (89,559)  |   |
|        | 2.2.1 Gender Inclusive Organizational Development & Strengthening   | -        |          |                    |             |         |          |                            |         |           |   |
|        | 2.2.1.1 Strengthening of Existing ARBOs   |          |          |                    |             |         |          |                            |         |           |   |
|        | > No. of ARBOs Involved   | 782      | 1,403    | 1,244              | 477         | 3,906   | 1,623    | 2,103                      | 3,726   | (180)     |   |
|        | > No. of ARBs Trained   | 44,068   | 85,107   | 80,314             | 27,131      | 236,620 | 48,130   | 105,971                    | 154,101 | (82,519)  |   |
|        | > No. of New ARB-members in organizations   | 7,667    | 15,250   | 15,468             | 5,752       | 44,137  | 8,470    | 17,923                     | 26,393  | (17,744)  |   |
|        | 2.2.1.2 Formation of New ARBOs  |          |          |                    |             |         |          |                            |         |           |   |
|        | > No. of ARBOs Involved   | 45       | 107      | 97                 | 26          | 275     | 52       | 111                        | 163     | (112)     | 1   |
|        | > No. of ARBs Trained   | 3,347    | 7,199    | 6,689              | 2,186       | 19,421  | 3,991    | 8,390                      | 12,381  | (7,040)   |   |
|        | > No. of New ARB-members in organizations   | 1,120    | 2,700    | 2,525              | 1,004       | 7,349   | 1,294    | 3,375                      | 4,669   | (2,680)   |   |
| 2.3    | Operationalization of BARCs   |          |          |                    |             |         |          |                            |         |           |   |
|        | > No. of Operational BARCs  | 363      | 718      | 715                | 210         | 2,006   | 399      | 895                        | 1,294   | (712)     |   |

|        |   |          | 2024 PH  | YSICAL TARGET PER G | AA/FORECAST |        |          | ACCOMPLISHMENT |        | SURPLUS/ (DEFICIT) (ACCOMP CY 2024 TARGET/ | REMARKS/REASONS FOR SHORTFALLS TARGET CAUSES FOR HIGH ACCOMPLISH |
|--------|---|----------|----------|---------------------|-------------|--------|----------|----------------|--------|--|--|
|        | PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION   | 1ST QTR. | 2ND QTR. | 3RD QTR.            | 4TH QTR.    | TOTAL  | 1ST QTR. | 2ND QTR.       | TOTAL  | FORECAST)                                  |  |
| Enterp | prise Development & Economic Support (EDES)   |          |          |                     |             |        |          |                |        |  |  |
|        | > No. of ARBOs involved   | 488      | 1,269    | 1,235               | 254         | 3,246  | 955      | 1,095          | 2,050  | (1,196)                                    |  |
|        | > No. of ARBs Trained   | 2,696    | 7,299    | 6,371               | 549         | 16,915 | 3,881    | 7,780          | 11,661 | (5,254)                                    |  |
|        | > No. of ARBs Served  | 2,168    | 9,064    | 7,139               | 728         | 19,099 | 3,168    | 9,810          | 12,978 | (6,121)                                    |  |
| 3.1    | Gender responsive Value Chain Enterprise<br>Development (Interventions related to Enterprise<br>Management, Profitability and Sustainability) - BDS<br>and Support Facility Provision | a a      |          |                     |             |        |          |                |        | (-)  |  |
|        | 3.1.1 Development of Products   | -        |          |                     |             |        |          |                |        |  |  |
|        | > No. of Products Developed   | 17       | 80       | 67                  | 4           | 168    | 13       | 78             | 91     | (77)                                       |  |
|        | > No. of ARBOs Involved   | 17       | 80       | 67                  | 4           | 168    | 13       | 78             | 91     | (77)                                       |  |
|        | > No. of ARBs Trained   | 638      | 2,441    | 1,837               | 134         | 5,050  | 657      | 1,716          | 2,373  | (2,677)                                    |  |
|        | 3.1.2 Village Level Farms-focused Enterprise Development (VLFED)  |          |          | -                   |             |        |          |                | •      |  |  |
|        | > No. of ARBOs provided Business<br>Development Services  | 7        | 44       | 44                  | 4           | 99     | 3        | 42             | 45     | (54)                                       |  |
|        | > No. of ARBs Served  | 190      | 1,395    | 1,270               | 115         | 2,970  | 88       | 1,216          | 1,304  | (1,666)                                    |  |
|        | > No. of ARBOs provided with Support Facilities and Equipment   | -        | 8        | 22                  | 4           | 34     |          | 1              | 1      | (33)                                       |  |
|        | 3.1.3 PBD Lawyering   |          |          |                     |             |        |          |                |        | 1  |  |
|        | > No. of ARBOs provided Business<br>Development Services  | 41       | 116      | 83                  | 11          | 251    | 44       | 129            | 173    | (78)                                       |  |
|        | > No. of ARBs Served  | 1,277    | 3,485    | 2,517               | 360         | 7,639  | 1,602    | 3,809          | 5,411  | (2,228)                                    |  |
|        | 3.1.4 Linking Smallholder Farmers to Markets with Microfinance (LINKSFARMM)   | 4)       |          |                     |             |        |          |                |        |  |  |
|        | > No. of ARBOs provided Business<br>Development Services  | -        | -        | -                   | -           | _      |          | -              | -      | -  | -  |
|        | > No. of ARBs Served  | -        | -        | -                   | -           | -      |          | -              | _      | -  |  |
|        | > No. of ARBOs provided with Support Facilities and Equipment   | -        | -        | -                   | -           | -      |          | -              | -      | -  |  |
|        | 3.1.5 Farm Business School (FBS)  |          |          |                     |             |        |          |                |        |  |  |
|        | > No. of ARBOs provided Business  Development Services  | 13       | 68       | 66                  | 5           | 152    | 10       | 61             | 71     | (81)                                       |  |
|        | > No. of ARBs Served  | 461      | 2,230    | 1,752               | 117         | 4,560  | 776      | 2,495          | 3,271  | (1,289)                                    |  |
|        | > No. of ARBOs provided with Support Facilities and Equipment (Learning Hub)  | -        | -        | -                   | -           | -      | ,,,,     | -              | -      | -  |  |
|        | 3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)   |          |          |                     |             |        |          |                |        |  |  |
|        | > No. of ARBOs provided Business<br>Development Services  | 8        | 66       | 54                  | 3           | 131    | 13       | 65             | 78     | (53)                                       |  |
|        | > No. of ARBs Served  | 240      | 1,954    | 1,600               | 136         | 3,930  | 702      | 2,290          | 2,992  | (938)                                      |  |
|        | > No. of ARBOs provided with Support Facilities and Equipment   | -        | 36       | 33                  | -           | 69     | 6        | 33             | 39     | (30)                                       |  |
| 3.2    | Marketing Assistance to ARBOs   |          |          |                     |             |        |          |                |        |  |  |

|  | 2024 PHYSICAL TARGET PER GAA/FORECAST |          |          |          |        |          | ACCOMPLISHMENT |        | SURPLUS/ (DEFICIT) (ACCOMP CY 2024 TARGET) | REMARKS/REASONS FOR SHORTFALL TARGET CAUSES FOR HIGH ACCOMPLISE |
|--|---------------------------------------|----------|----------|----------|--------|----------|----------------|--------|--|---|
| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION  | 1ST QTR.                              | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL  | 1ST QTR. | 2ND QTR.       | TOTAL  | FORECAST)                                  |   |
| > No. of ARBOs have marketing arrangements with institutional buyers   | 206                                   | 410      | 438      | 116      | 1,170  | 532      | 127            | 659    | (511)                                      |   |
| > No. of Product/Commodity type Linked to<br>Markets   | 4                                     | 4        | 4        | 4        | 16     | 11       | 5              | 16     | -  |   |
|  |                                       |          |          |          |        |          |                |        |  |   |
| 3.3.1 Development of ARBOs to become MF<br>Provider  |                                       |          |          |          |        |          |                |        |  |   |
| > No. of ARBOs developed as Microfinance<br>Service Providers  | 7                                     | 44       | 50       | 5        | 106    | 21       | 59             | 80     | (26)                                       |   |
| > No. of ARBs Trained  | 460                                   | 1,404    | 1,226    | 90       | 3,180  | 729      | 1,905          | 2,634  | (546)                                      |   |
| > No. of ARBs provided with Microfinance<br>Services   | 611                                   | 2,449    | 3,489    | 1,051    | 7,600  | 559      | 2,909          | 3,468  | (4,132)                                    |   |
| 3.3.2 Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities ( APCP and Other Credit & MF Programs) |                                       |          |          |          |        |          |                |        |  |   |
| > No. of ARBOs Involved  | 52                                    | 115      | 109      | 10       | 286    | 81       | 162            | 243    | (43)                                       |   |
| > No. of ARBs Trained  | 1,598                                 | 3,454    | 3,308    | 325      | 8,685  | 2,495    | 4,159          | 6,654  | (2,031)                                    |   |
| 3.3.3 Access of ARBs and ARBOs to Credit and<br>Microfinance Services  |                                       |          |          |          |        | 2,130    | .,,200         |        | (2)002)                                    |   |
| > No. of Organizations provided with Credit  | 117                                   | 267      | 278      | 89       | 751    | 235      | 339            | 574    | (177)                                      |   |
| > No. of ARBs provided with Credit Services<br>(include AFFORD Target)   | 4,753                                 | 10,943   | 11,769   | 4,156    | 31,621 | 7,093    | 13,224         | 20,317 | (11,304)                                   |   |
| > No. of ARBs provided with Microfinance<br>Services   | 14,606                                | 29,642   | 29,976   | 9,396    | 83,620 | 21,951   | 35,239         | 57,190 | (26,430)                                   |   |
| 3.3.4 Access facilitation of ARBs to PCIC's Agri-<br>Insurance Program   |                                       |          |          |          |        |          |                |        |  |   |
| > No. of ARBOs Involved (Insurance<br>underwriter/ Solicitor)  | 20                                    | 59       | 46       | 7        | 132    | 3        | 33             | 36     | (96)                                       |   |
| > No. of ARBs Insured to PCIC  | 8,102                                 | 16,709   | 20,547   | 5,825    | 51,183 | 8,298    | 19,765         | 28,063 | (23,120)                                   |   |
| 3.3.5 Facilitation of ARBs' Enrollment in RSBSA  |                                       |          | -        | -        |        | -        | -              |        |  |   |
| > No. of ARBs Enrolled   | 6,988                                 | 15,504   | 17,503   | 5,026    | 45,021 | 10,898   | 18,096         | 28,994 | (16,027)                                   |   |
| mate Resilient Farm Productivity Support   |                                       |          |          |          |        |          |                |        |  |   |
| > No. of ARBOs provided with wash-focused<br>enterprises, AES & farm input support   | 21                                    | 299      | 149      | 2        | 471    | 59       | 113            | 172    | (299)                                      |   |
| > No. of ARBs Served   | 590                                   | 8,865    | 5,213    | 7        | 14,675 | 1,227    | 4,100          | 5,327  | (9,348)                                    |   |
| > No. of ARBOs provided Farm<br>Machineries/Equipment  | 17                                    | 306      | 145      | 3        | 471    | 94       | 217            | 311    | (160)                                      |   |
| > No. of ARBOs provided WATSAN Facilities  | -                                     | -        | -        | -        | -      |          | -              | -      | -  |   |
| > No. of ARCs/ARCCs Covered  | 15                                    | 293      | 147      | 2        | 457    | 87       | 203            | 290    | (167)                                      |   |

|     | PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION |          | 2024 PHY | SICAL TARGET PER G | AA/FORECAST |       | ACCOMPLISHMENT |          |       | SURPLUS/ (DEFICIT) (ACCOMP CY 2024 TARGET/ | REMARKS/REASONS FOR SHORTFALLS IN<br>TARGET CAUSES FOR HIGH ACCOMPLISH. |
|-----|---|----------|----------|--------------------|-------------|-------|----------------|----------|-------|--|---|
|     |   | 1ST QTR. | 2ND QTR. | 3RD QTR.           | 4TH QTR.    | TOTAL | 1ST QTR.       | 2ND QTR. | TOTAL | FORECAST)                                  |   |
| 4.1 | Sustainable Livelihood Support for Disaster Affected Areas    |          |          |                    |             |       |                |          |       |  |   |
|     | > No. of ARBOs provided with AES & Farm Input<br>Support      | 18       | 225      | 112                | 2           | 357   | 54             | 66       | 120   | (237)                                      |   |
|     | > No. of ARBs Served  | 428      | 5,425    | 3,072              | -           | 8,925 | 994            | 1,835    | 2,829 | (6,096)                                    |   |
|     | > No. of ARBOs provided Farm<br>Machineries/Equipment         | 16       | 231      | 108                | 2           | 357   | 74             | 155      | 229   | (128)                                      |   |
|     | > No. of ARCs/ARCCs Covered                                   | 14       | 219      | 109                | 1           | 343   | 67             | 142      | 209   | (134)                                      |   |
| 4.2 | Major Crop-based Block Farm Productivity Enhancement          | š.       |          |                    |             |       |                |          |       |  |   |
|     | > No. of ARBOs provided with AES & Farm Input<br>Support      | 3        | 74       | 37                 | -           | 114   | 5              | 47       | 52    | (62)                                       |   |
|     | > No. of ARBs Served  | 162      | 3,440    | 2,141              | 7           | 5,750 | 233            | 2,265    | 2,498 | (3,252)                                    |   |
|     | > No. of ARBOs provided Farm<br>Machineries/Equipment         | 1        | 75       | 37                 | 1           | 114   | 20             | 62       | 82    | (32)                                       |   |
|     | > No. of ARCs/ARCCs Covered                                   | 1        | 74       | 38                 | 1           | 114   | 20             | 61       | 81    | (33)                                       |   |

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