


Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Remarks (Explaining changes)		
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO						
Catering Services	BAC Activity	BAC	NP										6-Oct-23	GAA	11,760.00	11,760.00		11,760.00	11,760.00						
Catering Services	RMIC Meeting	STOD	NP										16-Oct-23	GAA	9,375.00	9,375.00		9,375.00	9,375.00						
Catering Services	LSD Monthly Meeting	LSD	NP										26-Oct-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00						
Catering Services	LTSP Updating & Meeting	LTSP	NP										20-Oct-23	GAA	18,750.00	18,750.00		18,750.00	18,750.00						
Catering Services	DARRO LSD Monthly Meeting/Workshop	LSD	NP										25-Oct-23	GAA	6,875.00	6,875.00		6,875.00	6,875.00						
Catering Services	LSD Chief Monthly Meeting	LSD	NP										7-Nov-23	GAA	52,065.00	52,065.00		17,355.00	17,355.00						
Catering Services	Regionwide Records Officer's Meeting	LSD	NP										26-Oct-23	GAA	9,375.00	9,375.00		9,375.00	9,375.00						
Catering Services	Interview and written exam of the applicants	STOD	NP										9-Nov-23	GAA	9,375.00	9,375.00		9,375.00	9,375.00						
Catering Services	Pre. Conference and Review Recruitment	STOD	NP										20-Nov-23	GAA	39,200.00	39,200.00		39,200.00	39,200.00						
Catering Services	LSD Monthly Meeting	LSD	NP										22-Nov-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00						
Catering Services	RLUCC Meeting / Deliberation	LSD	NP										22-Nov-23	GAA	6,875.00	6,875.00		6,875.00	6,875.00						
Catering Services	DARRO LSD Chief Monthly Meeting	LSD	NP										22-Nov-23	GAA	17,335.00	17,335.00		17,335.00	17,335.00						
Catering Services	LSD Monthly Meeting	LSD	NP										22-Nov-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00						
Catering Services	RLUCC Meeting / Deliberation	LSD	NP										22-Nov-23	GAA	6,875.00	6,875.00		6,875.00	6,875.00						
Catering Services	DARRO LSD Chief Monthly Meeting	LSD	NP										28-Nov-23	GAA	17,355.00	17,355.00		17,355.00	17,355.00						
Catering Services	LTSP Updating & Meeting	LTSP	NP										28-Nov-23	GAA	18,750.00	18,750.00		18,750.00	18,750.00						
Catering Services	RLBET Meeting	LTSP	NP										11-Dec-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00						
Catering Services	ARC Development Plan Task	ARBDSP	NP										15-Dec-23	GAA	9,375.00	9,375.00		9,375.00	9,375.00						
Total Catering Services															370,125.00	404,500.00		331,650.00	366,025.00						
Negotiated Procurement																									
Common-use Supplies	Office Supplies	STOD	NP-A to A										3-Apr-23	GAA	189,865.14	189,865.14		105,311.15	105,311.15						#REF!
ICT Supplies	ICT Peripherals	STOD	NP-A to A										20-Mar-23	GAA	244,094.10	244,094.10		43,411.74	43,411.74						#REF!
Other Supplies	Janitorial Supplies	STOD	NP-A to A										20-Apr-23	GAA	59,486.64	59,486.64		789.28	789.28						#REF!
Other Supplies	Postal Stamps	STOD	NP-A to A										17-Apr-23	GAA	10,000.00	10,000.00		10,000.00	10,000.00						
Other Subscription	Office 365	STOD	NP-A to A										14-Apr-23	GAA	104,513.28	104,513.28		102,846.60	102,846.60						
Total Negotiated Procurement Agency to Agency															607,959.16	607,959.16		262,358.77	262,358.77						
Direct Contracting															-	-		-	-						
	Toner for Duplicator Machine	STOD	NP-A to A										22-Sep-23	GAA	3,240.72	3,240.72		3,240.72	3,240.72						#REF!
Sub-total Direct Contracting															3,240.72	3,240.72		3,240.72	3,240.72						

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			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO					
Alternative Modes															-			-						
a. Lease of Real Property															-			-						
Lease of Venue	Regionwide PRAISE Deliberation for CY 2022	STOD	Lease of Real Property										31-Jul-23	GAA	34,320.00	34,320.00		24,320.00	24,320.00					
Lease of Venue	DARAB Monthly Meeting & Hearing	DARAB	Lease of Real Property										31-Jul-23	GAA	13,000.00	13,000.00		13,000.00	13,000.00					
Lease of Venue	RGFPS 2023 Activities Feedbacking Session	STOD	Lease of Real Property										31-Jul-23	GAA	34,040.00	34,040.00		34,040.00	34,040.00					
Lease of Venue	Regionwide Cascading of the National Mid-year Assessment	STO	Lease of Real Property										8/16/23	GAA	313,840.00	313,840.00		313,840.00	313,840.00					
Lease of Venue	Briefing & Orientation on the implementation	LTSP	Lease of Real Property										15-Sep-23	GAA	64,640.00	64,640.00		64,640.00	64,640.00					
Lease of Venue	Legal Writing Training /Workshop/ Orientation	LSD	Lease of Real Property										16-Aug-23	GAA	156,000.00	156,000.00		150,900.00	150,900.00					
Lease of Venue	DARAB Regionwide 3rd Quarter Assessment	DARAB	Lease of Real Property										4-Sep-23	GAA	92,800.00	92,800.00		92,800.00	92,800.00					
Lease of Venue	Regionwide CARPER Celebration	STOD	Lease of Real Property										7-Sep-23	GAA	820,000.00	820,000.00		865,000.00	865,000.00					
Lease of Venue	LCMS Cleansing Workshop	LSD	Lease of Real Property										11-Sep-23	GAA	94,930.00	94,930.00		80,710.00	80,710.00					
Lease of Venue	TOT for partnership on Agro Enterprise	ARBDS	Lease of Real Property										11-Sep-23	GAA	98,570.00	98,570.00		97,400.00	97,400.00					
Lease of Venue	DARAB Monthly Meeting & Hearing	DARAB	Lease of Real Property										12-Oct-23	GAA	13,000.00	13,000.00		13,000.00	13,000.00					
Lease of Venue	Orientation on the Online Encoding	STOD	Lease of Real Property										25-Oct-23	GAA	34,740.00	34,740.00		34,740.00	34,740.00					
Lease of Venue	APCP Local Program Management Committee	STO	Lease of Real Property										9-Nov-23	GAA	31,450.00	31,450.00		34,410.00	34,410.00					
Lease of Venue	Monthly Hearing and Meeting	DARAB	Lease of Real Property										24-Nov-23	GAA	10,000.00	10,000.00		10,000.00	10,000.00					
Lease of Venue	RLUCC Orientation	LSD	Lease of Real Property										24-Nov-23	GAA	165,000.00	165,000.00		148,500.00	148,500.00					
Lease of Venue	BAC Meeting	BAC	Lease of Real Property										24-Nov-23	GAA	11,040.00	11,040.00		11,040.00	11,040.00					
Lease of Venue	Regionwide HRMPB Meeting & Deliberation	STOD	Lease of Real Property										24-Nov-23	GAA	46,400.00	46,400.00		46,400.00	46,400.00					
Lease of Venue	Room Accommodation Guest from DARCO	STOD	Lease of Real Property										24-Nov-23	GAA	3,750.00	3,750.00		2,250.00	2,250.00					
Lease of Venue	Joint Field Validation DARCO & COA	ARBDS	Lease of Real Property										7-Dec-23	GAA	42,300.00	42,300.00		42,050.00	42,050.00					
Lease of Venue	Conduct of Market Matching	ARBDS	Lease of Real Property										15-Dec-23	GAA	60,500.00	60,500.00		54,240.00	54,240.00					
Lease of Venue	LTSP Year End Assessment	LTSP	Lease of Real Property										15-Dec-23	GAA	22,800.00	22,800.00		22,800.00	22,800.00					
Lease of Venue	Planning Conference on the Implementation of IT-eASY	STO	Lease of Real Property										15-Dec-23	GAA	106,920.00	106,920.00		106,900.00	106,900.00					
Lease of Venue	Orientation Workshop on ISO	STOD	Lease of Real Property										27-Dec-23	GAA	304,000.00	304,000.00		304,000.00	304,000.00					
Lease of Venue	CY 2023 Regionwide Annual Assessment	STOD	Lease of Real Property										27-Dec-23	GAA	176,550.00	176,550.00		174,090.00	174,090.00					

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			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO	Total	MOOE	CO															
Lease of Venue	Orientation on Good Governance	STOD	Lease of Real Property											28-Dec-23	GAA	210,000.00	210,000.00		207,900.00	207,900.00														
Total Lease of Venue																	2,960,590.00	2,960,590.00		2,948,970.00	2,948,970.00													
a. Lease of Property/Equipment																	-			-														
b.1 Shopping (52.1 b)																	-			-														
ICT Supplies	Office Supplies	STOD	Shopping											3-Apr-23	GAA	785,900.00	785,900.00		535,030.00	535,030.00														
Common-use Supplies	Office Supplies	STOD	Shopping											3-Apr-23	GAA	294,000.00	294,000.00		291,998.50	291,998.50														
Other Supplies	Janitorial Supplies	STOD	Shopping											20-Apr-23	GAA	103,385.00	103,385.00		90,365.00	90,365.00														
Sub-total Shopping (52.b)																	1,079,900.00	1,079,900.00		827,028.50	827,028.50													
b.2 Shopping (52.1.a)																	-			-														
c. Small Value Procurement																																		
Repair & Maintenance	Equipment - Aircon	STOD	SVP											10-Jul-23	GAA	13,400.00	13,400.00		13,400.00	13,400.00														
Repair & Maintenance	Vehicle ZCP - 719	STOD	SVP											10-Jul-23	GAA	4,650.00	4,650.00		2,800.00	2,800.00														
Repair & Maintenance	Vehicle SAB - 9024	STOD	SVP											10-Jul-23	GAA	3,900.00	3,900.00		2,750.00	2,750.00														
Repair & Maintenance	Vehicle XPT - 742	STOD	SVP											10-Jul-23	GAA	2,000.00	2,000.00		1,100.00	1,100.00														
Repair & Maintenance	Vehicle XLH - 483	STOD	SVP											31-Jul-23	GAA	6,400.00	6,400.00		6,200.00	6,200.00														
Repair & Maintenance	Vehicle ZCP - 719	STOD	SVP											28-Jul-23	GAA	15,750.00	15,750.00		15,750.00	15,750.00														
Repair & Maintenance	Vehicle ZCP - 719	STOD	SVP											28-Jul-23	GAA	3,000.00	3,000.00		3,000.00	3,000.00														
Other Supplies	Office ID with Sling	STOD	SVP											31-Jul-23	GAA	2,000.00	2,000.00		2,000.00	2,000.00														
Other General Services	Fabrication of COA Storage Room	STOD	SVP											31-Jul-23	GAA	28,000.00	28,000.00		28,000.00	28,000.00														
Repair & Maintenance	Vehicle SHK - 166	STOD	SVP											31-Jul-23	GAA	3,000.00	3,000.00		2,800.00	2,800.00														
Repair & Maintenance	Equipment - Aircon	STOD	SVP											31-Jul-23	GAA	1,500.00	1,500.00		1,200.00	1,200.00														
Other Supplies	Plaques & Trophies	STOD	SVP											31-Jul-23	GAA	203,550.00	203,550.00		203,550.00	203,550.00														
Other Supplies	Fabrication of COA Storage Room	STOD	SVP											31-Jul-23	GAA	48,000.00	48,000.00		71,567.00	71,567.00														
ICT Supplies	Computer Inks	ORD	SVP											31-Jul-23	GAA	10,440.00	10,440.00		7,440.00	7,440.00														
Repair & Maintenance	Vehicle SAB - 9024	STOD	SVP											2-Aug-23	GAA	19,200.00	19,200.00		19,050.00	19,050.00														
Repair & Maintenance	Vehicle	STOD	SVP											7-Aug-23	GAA	27,850.00	27,850.00		23,000.00	23,000.00														
SEICT	Laptop	STOD	SVP											7-Aug-23	GAA	48,000.00	48,000.00		35,200.00	35,200.00														
Repair & Maintenance	Vehicle - SAB 9024	STOD	SVP											8-Aug-23	GAA	33,200.00	33,200.00		32,716.73	32,716.73														
Repair & Maintenance	Vehicle - SAB 9024	STOD	SVP											17-Aug-23	GAA	6,800.00	6,800.00		6,800.00	6,800.00														
SEOE	Cooling Fan	STOD	SVP											17-Aug-23	GAA	6,300.00	6,300.00		6,296.00	6,296.00														

945,710.00

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			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO														
Other General Services	Installation of Swing Door & Pull out of Glass Partition	STOD	SVP											28-Dec-23	GAA	27,100.00	27,100.00		26,700.00	26,700.00													
Printing & Publication	Printing of Annual Report Magazine	RIU	SVP											28-Dec-23	GAA	88,000.00	88,000.00		56,750.00	56,750.00													
Printing & Publication	Newspaper Publication	LSD	SVP											19-Dec-23	GAA	2,000.00	2,000.00		1,950.00	1,950.00													
Other Supplies	Customized Training Kit Notebook	STOD	SVP											28-Dec-23	GAA	22,800.00	22,800.00		15,900.00	15,900.00													
Total Small Value Procurement																																	
Grand Total																																	
																9,552,766.90	9,802,191.90		8,598,110.75	8,632,485.75													

Prepared by:

EVA C. NUÑEZ
 Stenographic Reporter II/BAC Secretariat

Submitted by:

AGNES L. DELA CERNA
 Assistant Regional Director for Operations/BAC Head

Approved by:

ATTY. MERLITA S. CAPINPUYAN
 Regional Director/Head of Procuring Entity

	STOD		ADJ		LSD		TASS		Total	
COMPETITIVE BIDDING	665,000.00		180,000.00		399,000.00		180,000.00		1,424,000.00	
Direct Contracting	5,420,000.00	1,160,297.17	230,000.00	106,217.97	1,023,000.00	315,862.67	222,000.00	115,504.26	6,895,000.00	1,697,882.07
Shopping	550,000.00	317,336.40	182,000.00		95,000.00	62,609.00	48,000.00		875,000.00	
Negotiated	7,804,000.00		556,000.00		695,000.00		1,348,000.00		10,403,000.00	
TEV	1,358,000.00		832,000.00		318,000.00		976,000.00		3,484,000.00	
									23,081,000.00	

Small Value

1,432.00
1,282.00
3,052.00