

INDICATIVE DARPO-BOHOL APP FOR FY 2025

DEPARTMENT OF AGRARIAN REFORM, REGION VII, BOHOL
Province of Bohol
Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object code	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL											28,598,000.00	28,598,000.00		
GENERAL ADMINISTRATIVE SUPPORT SERVICES														
100000100001000	Procurement of Venue for Trainings	5020201002	STOD	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2025	N/A	Feb.-Dec. 2025	Feb.-Dec. 2025	GoP	150,000.00	150,000.00		For training purposes
100000100001000	Procurement and delivery of ICT Office Supplies	5020301001	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	150,000.00	150,000.00		For office use
100000100001000	Procurement and Delivery of Office Supplies	5020301002	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	300,000.00	300,000.00		For office use
100000100001000	Procurement of Accountable Forms	5020302000	STOD	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	30,000.00	30,000.00		For office use
100000100001000	Procurement and Delivery of Information and Communications Technology/Office Equipment(Semi-Expandable)	5020321003	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	160,000.00	160,000.00		For office use
100000100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	200,000.00	200,000.00		Agency motor vehicle fuel consumption
100000100001000	Procurement and Delivery of Other Supplies & Materials	5020399000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	200,000.00	200,000.00		For office use
100000100001000	Procurement of Water	5020401000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	150,000.00	150,000.00		Drinking water of DARPO Bohol employees
100000100001000	Provision of Power & Electricity	5020402000	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	2,522,000.00	2,522,000.00		Power and Electricity consumption
100000100001000	Procurement of Cellular Cards/Communication Expense	5020502001	STOD	NO	NP-53.9 - Small Value Procurement	Jan.Apr.,Jul,Oct 2025	N/A	Jan.Apr.,Jul,Oct 2025	Jan.Apr.,Jul,Oct 2025	GoP	250,000.00	250,000.00		Cellcards allowance for DARPO officials
100000100001000	Provision of Telephone Landline Services	5020502002	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	50,000.00	50,000.00		For communication use
100000100001000	Provision of Internet Subscription Services	5020503000	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	250,000.00	250,000.00		For internet use
100000100001000	Provision of Cable Services	5020504000	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	12,000.00	12,000.00		For office use
100000100001000	Provision of Awards/Rewards	5020601001	STOD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	June 2025	June 2025	GoP	300,000.00	300,000.00		For awardee personnel and awards
100000100001000	Procurement of Janitorial Services	5021202000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	600,000.00	600,000.00		Utility services
100000100001000	Procurement of Security Services	5021203000	STOD	YES	Competitive Bidding	Oct. 2024	Nov. 2024	Dec. 2024	Jan. 2025	GoP	960,000.00	960,000.00		Security Guards
100000100001000	Supply of Labor and Materials for the Repair of Office Equipment and ICT	5021305002	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	180,000.00	180,000.00		Maintenance of machinery and office equipment
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicles	5021306001	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	700,000.00	700,000.00		For RP vehicle
100000100001000	Provision of Printing and Publication Expense	5029902000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	25,000.00	25,000.00		For publication expense
100000100001000	Provision of Representation Expense	5029903000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	120,000.00	120,000.00		For representation expense
100000100001000	Procurement of Transportation and Delivery Expense	5029904000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	306,000.00	306,000.00		For transportation use
100000100001000	Provision of Rents-Building and Structures	5029905001	STOD	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	3,250,000.00	3,250,000.00		For space rental
100000100001000	Provision of Other Subscription	5029907099	STOD	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	116,000.00	116,000.00		For subscription purposes
LAND TENURE SECURITY PROGRAM														
310100000000000	Provision of venue for Trainings	5020201002	LTID	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2025	N/A	Feb.-Dec. 2025	Feb.-Dec. 2025	GoP	100,000.00	100,000.00		For training use
310100000000000	Procurement & delivery of ICT Office Supplies	5020301001	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	84,000.00	84,000.00		For office use
310100000000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	129,000.00	129,000.00		For vehicle consumption
310100000000000	Procurement of Office Supplies Expense	5020301002	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	135,000.00	135,000.00		For office use
310100000000000	Procurement of Other Supplies and Materials	5020399000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For office use
310100000000000	Procurement of Cellular Cards/Communication Expense	5020502001	LTID	NO	NP-53.9 - Small Value Procurement	Jan.Apr.,Jul,Oct 2025	N/A	Jan.Apr.,Jul,Oct 2025	Jan.Apr.,Jul,Oct 2025		86,000.00	86,000.00		For DAR officials use
310100000000000	Provision of Internet Subscription Services	5020503000	LTID	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	87,000.00	87,000.00		For internet use
310100000000000	Procurement of Survey Services	5020701000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	200,000.00	200,000.00		For survey purposes
310100000000000	Provision of Printing and Publication Expense	5029902000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	22,000.00	22,000.00		printing of brochures, newsletters, tarpaulins & others
310100000000000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021305002	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	50,000.00	50,000.00		Repair and maintenance of office equipment
310100000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		Maintenance of motor vehicle
310100000000000	Provision of Representation Expenses	5029903000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	126,000.00	126,000.00		For representation expense
310100000000000	Procurement of Transportation and Delivery Expense	5029904000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	144,000.00	144,000.00		For transportation use

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Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object code	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)														
320100100002000	Procurement of Venue for Trainings	5020201002	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2025	N/A	Feb.-Dec. 2025	Feb.-Dec. 2025	GoP	250,000.00	250,000.00		For training purposes
320100100002000	Provision and Delivery of ICT Office Supplies	5020301001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	75,000.00	75,000.00		For office use
320100100002000	Procurement and Delivery of Office Supplies	5020301002	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	175,000.00	175,000.00		For office use
320100100002000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	250,000.00	250,000.00		Agency motor vehicle fuel consumption
320100100002000	Procurement of Furniture and Fixtures (Semi-Expendable)	5020322001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	70,000.00	70,000.00		For office use
320100100002000	Procurement of Other Supplies and Materials	5020399000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	200,000.00	200,000.00		For office use
320100100002000	Procurement of Postage and Courier services	5020501000	ADJ	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	167,000.00	167,000.00		Mailing and deliveries
320100100002000	Procurement of Cellular Cards/Communication Expense	5020502001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Apr., Jul., Oct 2025	N/A	Jan.-Apr., Jul., Oct 2025	Jan.-Apr., Jul., Oct 2025	GoP	200,000.00	200,000.00		For DAR officials use
320100100002000	Provision of Internet Subscription Services	5020503000	ADJ	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	250,000.00	250,000.00		For office use
320100100002000	Procurement of Office Equipment Expense/ICT Equipment	5021305002	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	230,000.00	230,000.00		For office use
320100100002000	Procurement and Delivery of Information and Communication Technology Equipment (Repairs and Maintenance)	5020321003	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	200,000.00	200,000.00		Maintenance of information and communication technology
320100100002000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	500,000.00	500,000.00		maintenance of motor vehicle
320100100002000	Provision of Advertising Expenses	5029901000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	25,000.00	25,000.00		For advertisement purposes
320100100002000	Provision of Printing and Publication Expenses	5029902000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	50,000.00	50,000.00		printing of brochures, newsletters, tarpaulins & others
320100100002000	Provision of Representation Expenses	5029903000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For representation expense
320100100002000	Procurement of Transportation and Delivery Expenses	5029904000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	150,000.00	150,000.00		For transportation use.
320100100002000	Provision of Rents-Living Quarter	5029905005	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	60,000.00	60,000.00		Rental purposes
AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)														
320100100000000	Provision of Venue for Trainings	5020201002	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2025	N/A	Feb.-Dec. 2025	Feb.-Dec. 2025	GoP	270,000.00	270,000.00		For training purposes
320100100000000	Procurement and delivery of ICT office supplies	5020301001	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	120,000.00	120,000.00		For office use
320100100000000	Procurement of Office Supplies	5020301002	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	280,000.00	280,000.00		For office use
320100100000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	330,000.00	330,000.00		Agency motor vehicle fuel consumption
320100100000000	Procurement and Delivery of Office Equipment (Semi-Expendable)	5020321002	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	109,000.00	109,000.00		For office use
320100100000000	Procurement and Delivery of Information and Communications Technology Equipment (Semi-Expendable)	5020321003	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For office use
320100100000000	Procurement and Delivery of Furniture and Fixtures (Semi-Expendable)	5020322001	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	50,000.00	50,000.00		For office furniture and fixtures
320100100000000	Procurement of Other Supplies and Materials	5020399000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	120,000.00	120,000.00		For office use
320100100000000	Procurement of Postage and Courier services	5020501000	LD	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	75,000.00	75,000.00		Mailing and deliveries
320100100000000	Procurement of Cellular Cards/Communication Expense	5020502001	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Apr., Jul., Oct 2025	N/A	Jan.-Apr., Jul., Oct 2025	Jan.-Apr., Jul., Oct 2025	GoP	100,000.00	100,000.00		For DAR officials use
320100100000000	Provision of Internet Subscription Services	5020503000	LD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For office use
320100100000000	Procurement and Delivery of Office Equipment (Repairs and Maintenance)	5021305002	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		Repair and maintenance of office equipment
320100100000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	200,000.00	200,000.00		maintenance of motor vehicle
320100100000000	Provision of Advertising Expenses	5029901000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For advertisement purposes
320100100000000	Provision of Printing and Publication Expenses	5029902000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		printing of brochures, newsletters, tarpaulins & others
320100100000000	Provision of Representation Expenses	5029903000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For representation expenses
320100100000000	Procurement of Transportation and Delivery Expenses	5029904000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	215,000.00	215,000.00		For transportation use

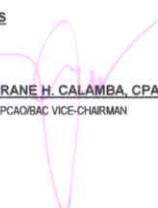
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Code (PAP)	Procurement Program/Project	Object code	PMO/ End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBREI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM															
330100100001000	Provision of Venue for Trainings	5020201002	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2025	N/A	Feb.-Dec. 2025	Feb.-Dec. 2025	GoP	1,812,000.00	1,812,000.00		For training purposes	
330100100001000	Procurement & delivery of ICT office supplies	5020301001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	186,000.00	186,000.00		For office use	
330100100001000	Procurement of Office Supplies	5020301002	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	380,000.00	380,000.00		For office use	
330100100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	755,000.00	755,000.00		Agency motor vehicle fuel consumption	
330100100001000	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	5020321003	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	150,000.00	150,000.00		For office use	
330100100001000	Procurement of Other Supplies and Materials	5020399000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	502,000.00	502,000.00		For office use	
330100100001000	Procurement of Postage and Courier services	5020501000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	30,000.00	30,000.00		mailing and deliveries	
330100100001000	Procurement of Cellular Cards/Communication Expense	5020502001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.,Apr.,Jul.,Oct 2025	N/A	Jan.,Apr.,Jul.,Oct 2025	Jan.,Apr.,Jul.,Oct 2025	GoP	137,000.00	137,000.00		For DAR officials use	
330100100001000	Provision of Internet Subscription Services	5020503000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	131,000.00	131,000.00		For office use	
330100100001000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021305002	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	150,000.00	150,000.00		Repair and maintenance of office equipment	
330100100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	450,000.00	450,000.00		maintenance of motor vehicle	
330100100001000	Provision of Subsidies and Others	5021499000	ARBDS	YES	Competitive Bidding	Oct. 2024	Nov. 2024	Jan.-Feb. 2025	Jan.-Feb. 2025	GoP	4,500,000.00	4,500,000.00		For Farm Machineries and Equipment, etc.	
330100100001000	Provision of Other Subsidies	5021499000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	800,000.00	800,000.00		For vehicle and building	
330100100001000	Provision of Printing and Publication Expenses	5029902000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	175,000.00	175,000.00		printing of brochures, newsletters, tarpaulins & others	
330100100001000	Provision of Representation Expenses	5029903000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	250,000.00	250,000.00		For representation purposes	
330100100001000	Procurement of Transportation and Delivery Expenses	5029904000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	425,000.00	425,000.00		For transportation use	
SUB-TOTAL											28,598,000.00	28,598,000.00			
TOTAL											28,598,000.00	28,598,000.00			

Prepared by:


ENGR. LEONARD V. CAGAMPANG
 OIC CARPO LT/D/BAC CHAIRMAN


MARIA CORAZON R. RAAGAS
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