

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhNGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhNGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through the link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhNGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unapproved or has incomplete signature shall be deemed invalid.
- Should there be change in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhNGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2934426 (Smart) or 0962-8255199 (Smart), or email apccsa.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF AGRARIAN REFORM
Region: VI (BOHOL PROVINCE)
Address: OLD PROVINCIAL CAPITOL BLDG.
TAGBILARAN CITY BOHOL

Agency Code/UAOS: 1-101-101
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

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Item # Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
2	12191601-AL-F03	ALCOHOL, Ethyl, 1 Gallon	gallon	2	2	2	6	2,142.84	2	2	2	6	2,142.84	2	2	2	6	2,142.84	2	2	2	6	2,142.84	24	387.09	0	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CR-P01	CLEARBOOK, A4 size	piece	1	0	0	1	36.16	0	1	0	1	36.16	0	1	0	1	36.16	0	1	0	1	36.16	4	36.16	0	0.00	
4	60121413-CR-P02	CLEARBOOK, Legal size	piece	0	1	0	1	36.36	0	1	0	1	36.36	0	0	1	1	36.36	0	0	1	1	36.36	4	36.36	0	0.00	
5	60121524-ER-P01	ERASER, black/rubber	piece	3	3	0	6	49.56	3	0	3	6	49.56	3	0	3	6	49.56	3	0	3	6	49.56	24	8.28	0	0.00	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	5	5	5	15	670.80	5	5	5	15	670.80	5	5	5	15	670.80	5	5	5	15	670.80	60	44.72	0	0.00	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	60	87.20	0	0.00	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	5	5	5	15	670.80	5	5	5	15	670.80	5	5	5	15	670.80	5	5	5	15	670.80	60	44.72	0	0.00	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	60	87.20	0	0.00	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	2	2	2	6	274.56	2	2	2	6	274.56	2	2	2	6	274.56	2	2	2	6	274.56	24	46.76	0	0.00	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	2	2	2	6	343.20	2	2	2	6	343.20	2	2	2	6	343.20	2	2	2	6	343.20	24	87.20	0	0.00	
15	60121524-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.20	0	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	23,623.90	0	0	0	0	0.00	1	23,623.90	0	0.00	
17	4511509-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	1	0	1	16,588.00	0	0	0	0	0.00	0	1	0	1	16,588.00	2	16,588.00	0	0.00	
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	3	3	6	122.94	3	0	3	6	122.94	3	0	3	6	122.94	3	0	3	6	122.94	24	20.49	0	0.00	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	3	3	6	110.04	3	0	3	6	110.04	3	0	3	6	110.04	3	0	3	6	110.04	24	18.34	0	0.00	
CLEANING EQUIPMENT AND SUPPLIES																												

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
20	47131612 AF-A01	AIR FRESHENER	can	0	0	3	3	261.93	3	0	0	3	261.93	3	0	0	3	261.93	3	0	0	2	261.93	22	87.31		
21	47131604 BR-S01	BROOM (Walk Tambo)	piece	0	2	2	4	499.20	0	2	2	4	499.20	0	2	2	4	499.20	0	2	2	4	499.20	18	124.80		
22	47131604 BR-T01	BROOM (Walk Tng-brg)	piece	0	1	1	2	52.00	0	1	1	2	52.00	0	1	1	2	52.00	0	1	1	2	52.00	8	36.00		
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bristle	0	3	3	6	249.60	0	3	3	6	249.60	0	3	3	6	249.60	0	3	3	6	249.60	24	41.60		
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	1	1	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	4	23.92		
25	47131811-DE-B02	DETERGENT BAR	piece	0	1	0	1	9.34	0	1	0	1	9.34	0	1	0	1	9.34	0	1	0	1	9.34	4	9.34		
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	3	3	3	9	496.72	3	3	3	9	496.72	3	3	3	9	496.72	3	3	3	9	496.72	36	94.08		
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	3	3	419.67	0	3	0	3	419.67	0	0	3	3	419.67	0	3	0	3	419.67	12	139.88		
28	47131601 DU-P01	DUST PAN	piece	0	0	0	0	0.00	2	0	0	2	93.60	2	0	0	2	93.60	2	0	0	2	93.60	6	46.80		
29	47131802-PW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76		
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	2	0	0	2	292.78	2	0	0	2	292.78	2	0	0	2	292.78	8	141.39		
31	73101812 HS-L01	HAND SOAP, liquid, 500ML	bottle	5	5	5	15	644.25	5	5	5	15	644.25	5	5	5	15	644.25	5	5	5	15	644.25	60	43.06		
32	47121804-HP-B02	MOP BUCKET	unit	0	2	0	2	4,676.00	0	0	0	0	0.00	0	2	0	2	4,676.00	0	0	0	0	0.00	4	2,288.00		
33	47131501-RG-C01	RAGS	tku	0	2	2	4	277.88	2	2	2	6	416.82	2	2	2	6	416.82	2	2	2	6	416.82	22	66.47		
34	47131602-SC-A01	SCOURING PAD	pack	0	2	0	2	173.26	2	0	2	4	342.82	0	2	0	2	171.26	2	0	2	4	342.52	12	85.63		
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00		
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	3	3	3	9	833.62	3	3	3	9	833.62	3	3	3	9	833.62	3	3	3	9	833.62	36	89.28		
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	3	3	3	9	833.04	3	3	3	9	833.04	3	3	3	9	833.04	3	3	3	9	833.04	36	82.94		
38	47121702-WB-P01	WASTEBASKET	piece	0	4	0	4	174.72	0	0	0	0	0.00	0	0	4	4	174.72	0	0	0	0	0.00	8	43.68		
COLOR COMPOUNDS AND DISPENSERS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	0	2	2	4	115.18	2	2	2	6	172.74	2	2	2	6	172.74	2	2	2	6	172.74	22	28.78		
CONSUMER ELECTRONICS																											
40	52161535 DV-P02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	1	0	0	1	7,339.16	1	0	0	1	7,339.16	0	0	0	0	0.00	2	7,339.16		
FILMS																											
41	13111203-AC-P01	ACETATE	roll	0	1	0	1	1,243.84	0	1	0	1	1,243.84	0	1	0	1	1,243.84	0	1	0	1	1,243.84	4	1,243.84		
42	13111201-CP-P02	CARBON FILM, Legal size	box	1	0	0	1	391.83	1	0	0	1	391.83	1	0	0	1	391.83	1	0	0	1	391.83	4	391.83		
FIRE FIGHTING EQUIPMENT																											
43	46191601-PE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,164.00		
FLAGS OR ACCESSORIES																											
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	2	284.84		
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	10	10	3,411.20	0	0	10	10	3,411.20	0	0	10	10	3,411.20	0	0	10	10	3,411.20	40	341.12		
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	10	10	3,411.20	0	0	10	10	3,411.20	0	0	10	10	3,411.20	0	0	10	10	3,411.20	40	341.12		
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	2	2	2,444.00	0	0	2	2	2,444.00	0	0	0	0	0.00	4	1,222.00		
48	40101604-EF-P01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	1	1	1,109.68	0	0	1	1	1,109.68	0	0	1	1	1,109.68	3	1,109.68		
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	2	2	4	6,240.00	0	2	0	2	3,120.00	2	0	2	4	6,240.00	0	2	0	2	3,120.00	12	1,560.00		
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	1	0	1	901.88	0	0	0	0	0.00	0	1	0	1	901.88	0	0	0	0	0.00	2	901.88		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK03	DESKTOP, for Basic Users	unit	0	0	4	4	99,174.40	0	2	0	2	49,587.20	0	0	2	2	49,587.20	0	2	0	2	49,587.20	10	24,793.60		
52	43211507-DSK04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	2	0	2	84,780.80	0	0	0	0	0.00	0	2	0	2	84,780.80	4	42,390.40		
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	10	10	30,148.40	0	5	0	5	15,074.20	5	0	2	7	21,104.72	0	3	0	3	9,044.36	25	3,014.96		
54	43202010-FDA04	FLASH DRIVT	piece	0	0	3	3	458.22	0	5	0	5	763.70	3	0	5	8	1,223.92	0	3	0	3	458.22	16	152.74		
55	43211503-LAP04	LAPTOP COMPUTER, for Mid range Users	unit	0	0	2	2	84,780.00	0	2	0	2	84,780.00	2	0	0	2	84,780.00	0	2	0	2	84,780.00	8	42,390.00		

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount		
56	4321503 LAP003 LAPTOP COMPUTER, Lightweight	unit	0	0	2	2	93,600.00	0	2	0	2	93,600.00	2	0	0	2	93,600.00	0	2	0	2	93,600.00	8	46,800.00	374		
57	4321108 MO-002 COMPUTER MOUSE, Wireless	unit	0	2	2	4	647.68	2	2	2	6	971.52	2	2	2	6	971.52	2	2	2	6	971.52	22	161.92	1		
58	4321205 PR-L01 PRINTER, Laser, Monochrome	unit	0	0	2	2	8,273.78	0	2	0	2	8,273.78	2	0	0	2	8,273.78	0	2	0	2	8,273.78	8	2,638.09	21		
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-L-01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	5	5	5	15	1,134.15	5	5	5	15	1,134.15	5	5	5	15	1,134.15	5	5	5	15	1,134.15	60	78.61	4		
60	39101628-LT-01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	60	306.82	15		
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201510-GL-002 GLUE, all-purpose	bottle	0	3	3	6	372.84	3	3	3	9	559.26	3	3	3	9	559.26	3	3	3	9	559.26	33	62.14	2		
62	31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	1	1	36.40	0	0	0	0	0.00	1	0	0	1	36.40	2	96.60	1		
63	31151804-SW-S01 STAPLE WIRE, standard	box	4	4	4	12	288.12	4	4	4	12	288.12	4	4	4	12	288.12	4	4	4	12	288.12	48	23.76	1		
64	31201502-7A-E02 TAPE, electrical	roll	0	1	1	2	38.90	0	1	1	2	38.90	0	1	1	2	38.90	0	1	1	2	38.90	8	19.48	1		
65	31201503-7A-M01 TAPE, masking, 74mm	roll	0	5	5	10	836.80	5	5	5	15	836.80	5	5	5	15	836.80	5	5	5	15	836.80	65	88.68	3		
66	31201503-7A-M02 TAPE, masking, 48 mm	roll	0	3	3	6	726.94	3	3	3	9	1,090.44	3	3	3	9	1,090.44	3	3	3	9	1,090.44	33	121.18	5		
67	31201517-7A-P01 TAPE, packaging, 48 mm	roll	0	5	5	10	223.60	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	55	22.98	1		
68	31201512-7A-T01 TAPE, transparent, 24mm	roll	0	8	8	16	283.68	8	8	8	24	424.32	8	8	8	24	424.32	8	8	8	24	424.32	66	17.68	3		
69	31201512-7A-T02 TAPE, transparent, 48 mm	roll	0	3	3	6	138.42	3	3	3	9	203.13	3	3	3	9	203.13	3	3	3	9	203.13	33	22.67	1		
70	31151507-TW-P01 TWINE, plastic	roll	0	2	2	4	266.48	2	2	2	6	399.72	2	2	2	6	399.72	2	2	2	6	399.72	22	66.82	1		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02 RULER, plastic, 450mm	piece	0	0	2	2	39.86	0	2	0	2	39.86	2	0	2	4	79.72	0	2	0	2	39.86	10	16.93	1		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01 BLADE, for general purpose cutter/utility knife	tube	0	0	3	3	49.11	3	0	3	6	98.22	0	3	0	3	49.11	3	0	3	6	98.22	16	16.37	1		
73	44101602-PB-H01 BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,834.72	0	0	0	0	0.00	1	8,834.72	6		
74	44122027-RB-P10 BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.89	1		
75	44101807-CA-C01 CALCULATOR, Compact	unit	2	0	2	4	943.08	0	2	0	2	471.54	2	0	2	4	943.08	0	2	0	2	471.54	12	238.77	2		
76	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	2	0	0	2	65.94	2	0	0	2	65.94	2	0	0	2	65.94	6	31.97	1		
77	44122105-BF-C01 CLIP, backfold, 19mm	box	0	0	3	3	26.00	3	3	3	9	84.24	3	3	3	9	84.24	3	3	3	9	84.24	30	6.36	1		
78	44122105-BF-C02 CLIP, backfold, 25mm	box	0	0	3	3	46.80	3	3	3	9	140.40	3	3	3	9	140.40	3	3	3	9	140.40	30	16.60	1		
79	44122105-BF-C03 CLIP, backfold, 32mm	box	0	0	3	3	66.84	3	3	3	9	299.52	3	3	3	9	299.52	3	3	3	9	299.52	30	33.28	1		
80	44122105-BF-C04 CLIP, backfold, 50mm	box	0	3	0	3	180.94	3	3	3	9	342.88	0	3	0	3	180.96	3	0	3	6	361.92	21	60.32	1		
81	44121801-CT-R02 CORRECTION TAPE	piece	0	10	10	20	376.00	10	10	10	30	406.00	10	10	10	30	406.00	10	10	10	30	406.00	110	13.90	1		
82	44121812-CJ-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	2	0	2	63.44	2	0	2	4	126.88	0	2	0	2	63.44	2	0	2	4	126.88	12	31.72	1		
83	44111515-DF-B01 DATA FILE BOX	piece	0	0	5	5	729.45	0	5	0	5	729.45	5	0	5	10	1,958.80	0	5	0	5	729.45	25	148.80	3		
84	44122011-DF-H01 DATA HOLDER	piece	0	5	0	5	415.05	0	5	0	5	415.05	0	5	0	5	415.05	0	5	0	5	415.05	20	63.01	1		
85	44103201-DS-H01 DATER STAMP	piece	0	0	0	0	0.00	0	2	0	2	869.90	0	0	0	0	0.00	2	0	0	2	869.90	4	434.95	1		
86	44121506-EN-D01 ENVELOPE, Documentary, A4	box	0	1	0	1	829.92	0	0	1	1	829.92	0	0	1	1	829.92	0	0	1	1	829.92	4	629.82	1		
87	44121506-EN-D02 ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	1	0	0	1	1,067.88	1	0	0	1	1,067.88	7	0	10	12	12,690.96	24	1,067.88	14		
88	44121506-EN-X01 ENVELOPE, Expanding, Kraft	box	0	1	0	1	939.95	0	1	0	1	939.95	0	1	0	1	939.95	0	1	0	1	939.95	4	939.95	1		
89	44121506-EN-X02 ENVELOPE, Expanding, Plastic	piece	1	0	0	1	30.49	1	0	0	1	30.49	1	0	0	1	30.49	1	0	0	1	30.49	4	30.49	1		
90	44121506-EN-M02 ENVELOPE, Mailing	box	0	0	2	2	865.04	0	0	2	2	865.04	0	0	2	2	865.04	0	0	2	2	865.04	8	432.52	1		
91	44121506-EN-W02 ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	1	0	0	1	512.72	0	0	0	0	0.00	1	0	0	1	512.72	2	512.72	1		
92	44111912-ER-B01 ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	2	2	28.96	0	0	2	2	28.96	0	0	2	2	28.96	6	14.48	1		
93	44122118-FA-P01 FASTENER	box	0	5	0	5	473.20	5	0	5	10	946.40	0	5	0	5	473.20	5	0	5	10	946.40	30	94.64	2		
94	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	5	5	481.00	0	5	0	5	270.60	0	0	5	5	721.80	0	5	0	5	270.60	19	90.20	1		
95	44122018-FT-E01 FILE TAB DIVIDER, A4	set	0	0	1	1	11.13	0	0	1	1	11.13	0	0	1	1	11.13	0	0	1	1	11.13	4	11.13	1		

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
96	44122018 FT-002 FILE TAB DIVIDER, Legal	set	2	2	2	6	65.38	2	2	2	6	65.38	2	2	2	6	65.38	2	2	2	6	65.38	24	15.23		
97	44122011 FO-P01 FOLDER, Fancy with slide, A4	bundle	0	1	0	1	270.40	0	1	0	1	270.40	0	1	0	1	270.40	0	1	0	1	270.40	4	270.40		
98	44122011 FO-P02 FOLDER, Fancy with slide, Legal	bundle	0	0	10	10	2,912.00	0	0	10	10	2,912.00	0	0	10	10	2,912.00	0	0	10	10	2,912.00	40	291.20	33	
99	44122011 FO-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.28		
100	44122011 FO-L02 FOLDER, L-type, Legal	pack	0	0	0	0	0.00	1	1	1	3	747.24	0	0	0	0	0.00	1	1	1	3	747.24	6	249.06		
101	44122021 FO-P01 FOLDER, preboard	box	0	1	0	1	952.64	0	1	0	1	952.64	0	0	0	0	0.00	0	1	0	1	952.64	3	952.64		
102	44122011 FO-T01 FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60		
103	44122011 FO-T02 FOLDER with tab, Legal	pack	0	0	3	3	1,241.76	0	3	0	3	1,241.76	3	0	3	6	2,483.52	0	3	0	3	1,241.76	18	413.92	6	
104	44122008 IT-T01 INDEX TAB	box	0	2	0	2	138.20	0	0	2	2	138.20	0	0	2	2	138.20	0	0	2	2	138.20	8	67.60		
105	44121116-MA-P01 MARKER, Fluorescent	set	3	3	3	9	279.99	3	3	3	9	279.99	3	3	3	9	279.99	3	3	3	9	279.99	36	31.11		
106	44121108-MP-B01 MARKER, Permanent, Black	piece	10	0	0	10	168.40	0	10	0	10	168.40	10	0	10	20	168.40	0	10	0	10	168.40	60	6.27		
107	44121108-MP-B02 MARKER, Permanent, Blue	piece	0	15	0	15	82.70	10	0	10	20	168.40	0	10	0	10	82.70	10	0	10	20	168.40	60	8.27		
108	44121108-MP-B03 MARKER, Permanent, Red	piece	5	0	0	5	41.35	5	0	0	5	41.35	5	0	0	5	41.35	5	0	0	5	41.35	30	8.27		
109	44121108-MW-B01 MARKER, Whiteboard, Black	piece	0	10	0	10	96.90	10	0	10	20	193.80	0	10	0	10	96.90	10	0	10	20	193.80	60	0.66		
110	44121108-MW-B02 MARKER, Whiteboard, Blue	piece	0	10	0	10	96.90	10	0	10	20	193.80	0	10	0	10	96.90	10	0	10	20	193.80	60	0.66		
111	44121108-MW-B03 MARKER, Whiteboard, Red	piece	0	3	0	3	28.95	3	0	0	3	28.95	3	0	3	6	57.90	0	0	3	3	28.95	13	0.66		
112	44122104-PC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	3	3	3	9	79.38	5	5	5	15	112.30	3	3	3	9	79.38	5	5	5	15	112.30	48	6.62		
113	44122104-PC-J02 PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	3	3	3	9	175.14	3	3	3	9	175.14	3	3	3	9	175.14	3	3	3	9	175.14	36	19.66		
114	44101803-PS-M02 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	18,718.96	0	0	0	0	0.00	1	18,718.96	18	
116	44101601-PT-M02 PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	9,297.00	0	0	0	0	0.00	1	9,297.00	9	
118	44121106-PE-L01 PENCIL, lead/graphite, with eraser	box	0	2	2	4	178.84	2	0	2	4	178.84	0	2	2	4	178.84	2	2	2	6	268.28	18	44.71		
117	44121519-PS-M01 PENCIL, SHARPENER	piece	0	0	2	2	472.18	0	0	0	0	0.00	2	0	0	2	472.18	0	2	0	2	472.18	6	238.08		
118	44101602-PU-P01 PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	2	0	2	307.84	0	2	0	2	307.84	2	0	0	2	307.84	6	183.92		
119	44122101-RU-P01 RUBBER BAND No. 38	box	0	1	1	2	270.40	0	1	1	2	270.40	0	1	1	2	270.40	0	1	1	2	270.40	6	135.20		
120	44121905-SP-P01 STAMP PAD, felt	piece	0	2	0	2	79.84	2	0	2	4	159.68	0	2	0	2	79.84	2	0	2	4	159.68	12	39.92		
121	44121618-SS-S01 SCISSORS, symmetrical/asymmetrical	pair	0	2	0	2	131.04	0	2	0	2	131.04	0	2	0	2	131.04	0	2	0	2	131.04	6	66.52		
122	44121615-ST-S01 STAPLER, standard type	piece	0	3	0	3	662.80	3	0	3	6	1,188.60	0	3	0	3	662.80	3	0	3	6	1,188.60	18	107.60		
123	44121615-ST-B01 STAPLER, heavy duty (bindery)	unit	0	0	0	0	0.00	1	0	0	1	693.15	0	0	0	0	0.00	1	0	0	1	693.15	3	693.15		
124	44121613-SR-P02 STAPLE REMOVER, plier-type	piece	3	3	3	9	418.59	3	3	3	9	418.59	3	3	3	9	418.59	3	3	3	9	418.59	36	46.61		
125	44121605-TD-T01 TAPE DISPENSER, table top	piece	0	0	2	2	155.16	0	0	0	0	0.00	2	0	0	2	155.16	2	0	0	2	155.16	6	77.58		
PAPER MATERIALS AND PRODUCTS																										
126	44111525-CA-A01 CARTOLINA, assorted colors	pack	2	2	2	6	502.32	2	2	2	6	502.32	2	2	2	6	502.32	2	2	2	6	502.32	24	83.72		
127	44111506-CF-L11 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36		
128	44111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92		
129	44111514-NP-S02 NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	2	2	74.12	0	2	0	2	74.12	0	0	2	2	74.12	0	2	0	2	74.12	6	37.06		
130	44111514-NP-S04 NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	2	2	118.56	0	2	0	2	118.56	0	0	2	2	118.56	0	2	0	2	118.56	6	59.28		
131	44111514-NP-S03 NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	2	2	104.00	0	2	0	2	104.00	0	0	2	2	104.00	0	2	0	2	104.00	6	52.00		
132	44111514-NB-S02 STENO NOTEBOOK	piece	20	20	20	60	842.40	20	20	20	60	842.40	20	20	20	60	842.40	20	20	20	60	842.40	240	14.04		
133	44111507-PP-M01 PAPER, MULTICOPY A4	ream	30	30	30	90	19,242.00	30	30	30	90	19,242.00	30	30	30	90	19,242.00	30	30	30	90	19,242.00	360	213.80	76	
134	44111507-PP-M02 PAPER, MULTICOPY LEGAL	ream	15	15	15	45	10,483.20	15	15	15	45	10,483.20	15	15	15	45	10,483.20	15	15	15	45	10,483.20	180	232.96	43	
135	44111507-PP-C01 PAPER, MULTIPURPOSE A4	ream	20	20	20	60	8,264.40	20	20	20	60	8,264.40	20	20	20	60	8,264.40	20	20	20	60	8,264.40	240	137.74	33	
136	44111507-PP-C02 PAPER, MULTIPURPOSE LEGAL	ream	10	10	10	30	4,767.30	10	10	10	30	4,767.30	10	10	10	30	4,767.30	10	10	10	30	4,767.30	120	188.91	19	
137	44111531-PP-A01 PAD PAPER, ruled	pad	5	5	5	15	522.30	5	5	5	15	522.30	5	5	5	15	522.30	5	5	5	15	522.30	60	34.82	2	
138	44111503-PA-P01 PAPER, parchment	box	5	0	0	5	771.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	154.21		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
139	4111531 RE #01 RECORD BOOK, 300 PAGES	book	0	15	0	15	1,375.00	0	15	0	15	1,375.50	0	15	0	15	1,375.50	0	15	0	15	1,375.50	60	91.70	5,522.00		
140	4111531 RE #02 RECORD BOOK, 500 PAGES	book	0	15	0	15	1,868.40	0	15	0	15	1,868.40	0	15	0	15	1,868.40	0	15	0	15	1,868.40	60	124.56	7,473.60		
141	4111704 TT #04 TISSUE, INTERFOLDED PAPER TOWEL	pack	0	1	0	1	33.80	0	1	0	1	33.80	0	1	0	1	33.80	0	1	0	1	33.80	4	33.80	135.12		
142	4111704 TT #02 TOILET TISSUE PAPER, 2 ply	pack	20	50	50	120	11,980.80	20	50	50	120	11,980.80	20	50	50	120	11,980.80	20	50	50	120	11,980.80	480	96.84	46,543.20		
PERFUMES OR COLLOGNES OR FRAGRANCES																											
143	53131626 HS #01 HAND SANITIZER	bottle	10	10	10	30	2,852.40	10	10	10	30	2,852.40	10	10	10	30	2,852.40	10	10	10	30	2,852.40	120	65.08	7,809.60		
PESTICIDES OR PEST REPELLENTS																											
144	10191509 IN #C1 INSECTICIDE	can	2	0	0	2	278.72	2	0	0	2	278.72	2	0	0	2	278.72	2	0	0	2	278.72	8	139.16	1,113.28		
PRINTED PUBLICATIONS																											
145	55101524 RA #01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	5	0	5	186.06	0	0	0	0	0.00	0	5	0	5	186.06	0	0	0	0	0.00	10	37.21	372.10		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103105-BR-105 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	2	0	0	2	13,894.40	2	0	0	2	13,894.40	2	0	0	2	13,894.40	2	0	0	2	13,894.40	8	6,947.20	55,577.60		
2	44103105-CA-004 INK CARTRIDGE, CANON CL-741, Colored	cart	0	3	0	3	3,378.96	0	3	0	3	3,378.96	0	3	0	3	3,378.96	0	3	0	3	3,378.96	12	3,128.32	37,539.84		
3	44103105-CA-004 INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	5	5	5,854.96	0	0	3	3	3,534.96	0	0	3	3	3,534.96	0	0	3	3	3,534.96	14	1,178.32	16,496.32		
4	44103105-CA-804 INK CARTRIDGE, CANON PG-740, Black	cart	0	5	0	5	4,305.60	0	5	0	5	4,305.60	0	5	0	5	4,305.60	0	5	0	5	4,305.60	20	861.12	17,222.40		
5	44103105-CA-802 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	5	5	4,441.80	0	0	3	3	2,676.96	0	0	3	3	2,676.96	0	0	3	3	2,676.96	14	802.32	11,432.48		
6	44103105-EP-817 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	15	10	60	11,995.00	20	15	15	60	11,995.00	20	15	15	60	11,995.00	20	15	15	60	11,995.00	200	231.90	46,380.00		
7	44103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	120	242.20	29,064.00		
8	44103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	120	242.20	29,064.00		
9	44103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	120	242.20	29,064.00		
10	44103105-HP-840 INK CARTRIDGE, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00		
11	44103105-HP-140 INK CARTRIDGE, HP C2P05AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00		
12	44103105-HP-809 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00		
13	44103105-HP-T10 INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,063.62	0.00		
14	44103105-HP-B17 INK CARTRIDGE, HP C9409AA (HP50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00		
15	44103105-HP-T17 INK CARTRIDGE, HP C9434AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00		
16	44103105-HP-C4C INK CARTRIDGE, HP C9972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
17	44103105-HP-M40 INK CARTRIDGE, HP C9973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
18	44103105-HP-Y40 INK CARTRIDGE, HP C9974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
19	44103105-HP-840 INK CARTRIDGE, HP C9975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,341.28	0.00		
20	44103105-HP-820 INK CARTRIDGE, HP C9561AA (HP51), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	866.28	0.00		
21	44103105-HP-T20 INK CARTRIDGE, HP C9562AA (HP51), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,094.00	0.00		
22	44103105-HP-843 INK CARTRIDGE, HP C9045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00		
23	44103105-HP-C43 INK CARTRIDGE, HP C9046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
24	44103105-HP-M43 INK CARTRIDGE, HP C9047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
25	44103105-HP-Y43 INK CARTRIDGE, HP C9048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
26	44103105-HP-836 INK CARTRIDGE, HP C9692AA (HP704), Black	cart	2	0	2	4	1,676.48	0	2	0	2	838.24	2	0	2	4	1,676.48	0	2	0	2	838.24	12	418.12	5,017.44		
27	44103105-HP-T36 INK CARTRIDGE, HP C9693AA (HP704), Tri-color	cart	2	0	2	4	1,676.48	0	2	0	2	838.24	2	0	2	4	1,676.48	0	2	0	2	838.24	12	418.12	5,017.44		
28	44103105-HP-B33 INK CARTRIDGE, HP C2107AA (HP678), Black	cart	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	60	404.56	24,273.60		
29	44103105-HP-T33 INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	60	404.56	24,273.60		
30	44103105-HP-T43 INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	10	10	10	30	12,728.80	10	10	10	30	12,728.80	10	10	10	30	12,728.80	10	10	10	30	12,728.80	120	424.32	50,918.40		
31	44103105-HP-843 INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	10	10	10	30	12,728.80	10	10	10	30	12,728.80	10	10	10	30	12,728.80	10	10	10	30	12,728.80	120	424.32	50,918.40		
32	44103105-HP-C50 INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
33	44103105-HP-M50 INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	44103105 HP Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	902.00	
35	44103105 HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	
36	44103105 HP-C40	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.82	
37	44103105 HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,336.52	
38	44103105 HP Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,336.52	
39	44103105 HP-C48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	
40	44103105 HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
41	44103105 HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
42	44103105 HP Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
43	44103105 HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
44	44103112 EP-R05	RIBBON CARTRIDGE, EPSON C13501551.6 (#8750), Black	cart	2	0	2	4	308.72	0	2	0	2	154.36	2	0	2	308.72	0	2	0	2	154.36	12	77.43	
45	44103117-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	2	0	2	4	311.76	0	2	0	2	155.88	2	0	2	311.76	0	2	0	2	155.88	12	77.94	
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015006)	cart	1	0	0	1	818.48	1	0	0	1	818.48	1	0	0	818.48	1	0	0	1	818.48	4	818.48	
47	44103105 BR-409	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	5	0	0	5	17,836.00	5	0	0	5	17,836.00	5	0	0	17,836.00	5	0	0	5	17,836.00	20	3,647.20	71
48	44103103 BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	5	0	0	5	26,012.00	5	0	0	5	26,012.00	5	0	0	26,012.00	5	0	0	5	26,012.00	20	5,002.40	100
49	44103103 BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,579.44	
50	44103103 BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,664.88	
51	44103103 BR-033	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
52	44103103 BR-403	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
53	44103103 BR-103	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
54	44103103 CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,396.36	
55	44103103 HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	
56	44103103 HP-B16	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,708.30	
57	44103103 HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	
58	44103103 HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,996.40	
59	44103103 HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	3	0	0	3	7,824.96	3	0	0	3	7,824.96	3	0	0	7,824.96	3	0	0	3	7,824.96	12	2,906.32	31
60	44103103 HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
61	44103103 HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
62	44103103 HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
63	44103103 HP-B26	TONER CARTRIDGE, HP CE305A, Black	cart	3	0	0	3	13,487.76	3	0	0	3	13,487.76	3	0	0	13,487.76	3	0	0	3	13,487.76	12	4,495.92	53
64	44103103 HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	
65	44103103 HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	
66	44103103 HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,656.00	
67	44103103 HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	
68	44103103 HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,906.84	
69	44103103 HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	
70	44103103 HP-C80	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
71	44103103 HP-Y80	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
72	44103103 HP-M80	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
73	44103103 HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	
74	44103103 HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
75	44103103 HP-M61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
76	44103103 HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
77	44103103 HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
78	44103103-HP-062 TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28		
79	44103103-HP-062 TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28		
80	44103103-HP-062 TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28		
81	44103103-HP-063 TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,328.46		
82	44103103-HP-063 TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,992.08		
83	44103103-HP-063 TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,992.08		
84	44103103-HP-063 TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,992.08		
85	44103103-HP-034 TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,156.84		
86	44103103-HP-048 TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,480.00		

SOFTWARE

1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
2	43231502-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
5	43232203-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
10	43233101-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
11	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
12	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
13	43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
14	43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
15	43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
16	43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001 BALLPEN	piece	50	50	25	125	1,000.00	50	50	25	125	1,000.00	50	50	25	125	1,000.00	50	50	25	125	1,000.00	500	8.00
2	80141505-TS-002 MULTIFUNCTION PRINTER	unit	2	0	0	2	20,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	2	0	0	2	20,000.00	10	10,000.00
3	80141505-TS-003 LAMINATING FILM	pack	0	1	0	1	250.00	0	1	0	1	250.00	0	1	0	1	250.00	0	1	0	1	250.00	4	250.00
4	80141505-TS-004 STICKER PAPER	pack	0	10	5	15	900.00	0	10	5	15	900.00	0	10	5	15	900.00	0	5	5	10	500.00	55	66.00
5	80141505-TS-005 DOUBLE SIDED TAPE	roll	0	2	2	4	140.00	2	2	2	6	210.00	0	2	2	4	140.00	2	2	0	4	140.00	18	25.00
6	80141505-TS-006 PHOTO PAPER	pack	0	2	2	4	540.00	0	2	2	4	540.00	0	2	2	4	540.00	0	2	2	4	540.00	16	138.00
7	80141505-TS-007 BLEACHING SOLUTION	bottle	0	0	2	2	0.00	0	0	2	2	0.00	0	0	2	2	0.00	0	2	0	2	0.00	8	0.00
8	80141505-TS-008 CERTIFICATE FRAME	piece	25	0	0	25	3,125.00	25	0	0	25	3,125.00	50	0	0	50	6,250.00	50	0	0	50	6,250.00	150	125.00
9	80141505-TS-009 CERTIFICATE HOLDER	piece	0	25	0	25	1,250.00	0	25	0	25	1,250.00	0	25	0	25	1,250.00	0	25	0	25	1,250.00	100	50.00
10	80141505-TS-010 UNINTERRUPTIBLE POWER SUPPLY	unit	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	20	2,000.00
11	80141505-TS-011 AIR CONDITIONING UNIT	unit	3	0	0	3	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	6	80,000.00
12	80141505-TS-012 SMART TELEVISION	unit	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00
13	80141505-TS-013 WHITE BOARD	piece	1	0	2	3	4,500.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	3	0	3	4,500.00	10	1,500.00
14	80141505-TS-014 MICROPHONE	unit	1	0	0	1	2,000.00	0	2	0	2	4,000.00	0	2	0	2	4,000.00	0	3	0	3	5,000.00	8	2,000.00
15	80141505-TS-015 MEDAL	piece	0	10	0	10	0.00	10	0	10	20	0.00	0	10	0	10	0.00	10	0	10	20	0.00	60	0.00
16	80141505-TS-016 DISHWASHING LIQUID	bottle	10	20	10	40	2,000.00	10	20	10	40	2,000.00	10	20	10	40	2,000.00	10	20	10	40	2,000.00	180	65.00
17	80141505-TS-017 PLASTIC FASTENER	box	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	60	48.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	3	3	45,000.00	0	0	0	0	0.00	3	0	3	6	90,000.00	0	3	0	3	45,000.00	12	15,000.00	180,000.00
19	80141505-TS-019	MELTAM BOARD PAPER	pack	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1,200.00
20	80141505-TS-020	EXTENSION CORD	piece	3	0	0	3	2,250.00	3	0	0	3	2,250.00	3	0	0	3	2,250.00	3	0	0	3	2,250.00	12	750.00	27,000.00
21	80141505-TS-021	PAINT	gallon	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	800.00	3,200.00
22	80141505-TS-022	COLORING PAPER	pack	0	0	2	2	60.00	0	0	2	2	60.00	0	0	2	2	60.00	0	0	2	2	60.00	8	30.00	240.00
23	80141505-TS-023	BOND PAPER	ream	0	0	200	200	38,000.00	0	0	250	250	38,000.00	0	0	100	100	17,800.00	0	0	100	100	17,800.00	600	178,000.00	1,080,000.00
24	80141505-TS-024	MUSH RIN	pack	2	0	0	2	80.00	2	0	3	5	700.00	0	0	2	2	80.00	0	0	2	2	80.00	11	40.00	440.00
25	80141505-TS-025	DOOR MAT	piece	0	5	0	5	1,000.00	0	5	0	5	1,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	15	200.00	3,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	5	0	5	225.00	0	5	0	5	225.00	0	10	0	10	450.00	0	3	0	3	135.00	23	48.00	1,116.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	2	0	0	2	30.00	0	0	2	2	30.00	0	0	2	2	30.00	0	0	0	0	0.00	6	18.00	108.00
28	80141505-TS-028	DEODORANT CANDLE	piece	0	6	0	6	0.00	0	6	0	6	0.00	0	6	0	6	0.00	0	6	0	6	0.00	24	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	2	0	0	2	180.00	2	0	0	2	180.00	2	0	0	2	180.00	2	0	0	2	180.00	8	90.00	720.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	5	1	6	30,000.00	1	5	1	7	35,000.00	1	5	1	7	35,000.00	1	5	1	7	35,000.00	27	5,000.00	135,000.00
31	80141505-TS-031	HANDELA PAPER	pack	2	0	0	2	90.00	0	50	0	50	750.00	50	0	5	55	818.00	0	2	0	2	30.00	113	18.00	2,034.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	1	0	0	1	13,000.00	2	0	0	2	26,000.00	2	0	0	2	26,000.00	2	0	0	2	26,000.00	7	13,000.00	91,000.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	3	0	0	3	480.00	3	0	0	3	480.00	3	0	0	3	480.00	9	190.00	1,710.00
34	80141505-TS-034	MOBILE PHONE	unit	0	2	0	2	40,000.00	0	2	0	2	40,000.00	0	2	0	2	40,000.00	0	2	0	2	40,000.00	8	20,000.00	160,000.00
35	80141505-TS-035	COMPACT DISK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00
37	80141505-TS-037	STORAGE BOX	piece	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	200.00	24,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	120	25.00	3,000.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	40,000.00	0	0	0	0	0.00	1	20,000.00	40,000.00
40	80141505-TS-040	WATER DISPENSER	unit	1	0	2	3	38,000.00	0	0	2	2	24,000.00	0	0	2	2	24,000.00	0	1	0	1	12,000.00	6	12,000.00	72,000.00
41	80141505-TS-041	PARACETAMOL	pack	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	120	7.00	840.00
42	80141505-TS-042	GLUE GUN	unit	1	0	0	1	97.00	0	0	2	2	194.00	0	0	1	1	97.00	0	1	0	1	97.00	5	97.00	485.00
43	80141505-TS-043	INKJET PRINTER	unit	0	5	0	5	80,000.00	1	5	0	6	96,000.00	0	5	0	5	80,000.00	1	0	0	1	16,000.00	17	16,000.00	1,360,000.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	2	0	0	2	8,000.00	3	0	0	3	9,000.00	2	0	0	2	8,000.00	7	3,000.00	21,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	5	5	2,000.00	0	5	0	5	2,000.00	3	0	5	8	3,200.00	0	3	0	3	1,200.00	21	400.00	8,400.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	40,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	3	3	27,000.00	0	0	3	3	27,000.00	0	0	3	3	27,000.00	0	0	3	3	27,000.00	11	9,000.00	108,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	5	0	5	1,500.00	0	5	0	5	1,500.00	0	5	0	5	1,500.00	0	5	0	5	1,500.00	20	300.00	6,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	3	3	6	48,000.00	6	3	3	12	96,000.00	3	3	3	9	72,000.00	3	3	3	9	72,000.00	36	8,000.00	288,000.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (SEMI or PARALLEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-058	TRIL-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-060	LIGHT VAIN VEHICLE (L1V)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
			B0	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0	0
B1	80141505-TS-063	MOTORCYCLE	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
B2	80141505-TS-064	BUS	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
B3	80141505-TS-065	MINI BUS	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
A. TOTAL																										P	4,514
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P	461
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P	
D. GRAND TOTAL (A + B + C)																										P	5,396
E. APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LEONIDA H. BONGHANAY
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

GENEVA G. MANIBALUZ / RACHEL C. SEPULON
Accountant / Budget Officer

Approved by:

RONALDO T. BUNAG, Ph.D.
Head of Office/Agency

Date Prepared: July 29, 2024