

ANNEX A

Department of Budget and Management Annual Procurement Plan for FY 2024

ANNEX B

(DEPARTMENT OF AGRARIAN REFORM - BUKIDNON) Procurement Monitoring Report as of JANUARY to JUNE 2024

Table with columns: Code (PA#), Procurement Project, PMO/End-User, Mode of Procurement, Schedule for Each Procurement Activity, Status, Date of Receipt of Invitation, and Remarks. The table lists various procurement activities such as training-catering services, RFA-vehicle, and RMA-vehicle, with associated dates and financial values.

Item ID	Description	Category	Mode	Agency	Project	Procurement Method	Contract No.	Contract Value	Actual Value	Actual Value	Actual Value	Actual Value
502190101	office furniture and fixtures	LRD	NO	NP-43 B	Small Value Procurement	04292024						
502190101	office furniture and fixtures	LRD	NO	NP-43 B	Small Value Procurement	04292024						
50201010	meeting-catering services	PARROOM	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	PARROOM	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	PARROOM	NO	NP-43 10	Lease of Real Property and Venue	04292024						
5020201001	CLUSE rls in P&D-M	ARBDSP	NO		Shopping	04292024						
50201010	meeting-catering services	LTPB-SPLIT	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	LTPB-SPLIT	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	STOD	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	04292024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	04292024						
5021501002	RM-vehicle	LRD	NO	NP-43 10	Lease of Real Property and Venue	04292024						
5020201001	CLUSE rls in P&D-M	LTPB-SPLIT	NO	Others - Foreign-funded procurement		050802024						
5021501002	RM-vehicle	LRD	NO	NP-43 10	Lease of Real Property and Venue	05072024						
50201010	meeting-catering services	LTPB-SPLIT	NO	Others - Foreign-funded procurement		05102024						
50201010	meeting-catering services	LTPB-SPLIT	NO	Others - Foreign-funded procurement		05102024						
5020201001	CLUSE rls in P&D-M	ARBDSP	NO		Shopping	05142024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05142024						
5021501002	RM-vehicle	LTPB-SPLIT	NO	Others - Foreign-funded procurement		05142024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05142024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05142024						
5021501002	RM-vehicle	LRD	NO	NP-43 10	Lease of Real Property and Venue	05142024						
5021501002	RM-vehicle	LRD	NO	NP-43 10	Lease of Real Property and Venue	05142024						
5021501002	RM-vehicle	LRD	NO	NP-43 10	Lease of Real Property and Venue	05142024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05222024						
5021501002	RM-vehicle	LTPB	NO	NP-43 10	Lease of Real Property and Venue	05222024						
5021501002	RM-vehicle	STOD	NO	NP-43 10	Lease of Real Property and Venue	05242024						
5021304011	PF Resource speaker	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05242024						
5021304011	PF Resource speaker	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05242024						
5021304011	PF Resource speaker	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05242024						
5021304011	PF Resource speaker	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05242024						
5021304011	PF Resource speaker	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05242024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05242024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	05242024						
5021501002	RM-vehicle	LTPB	NO	NP-43 10	Lease of Real Property and Venue	05272024						
5021501002	RM-vehicle	LTPB	NO	NP-43 10	Lease of Real Property and Venue	05272024						
502090000	Van Rental	LTPB-SPLIT	NO	Others - Foreign-funded procurement		06032024						
5020201001	CLUSE rls in P&D-M	DANAB	NO	Shopping		06092024						
5021501002	RM-vehicle	LTPB-SPLIT	NO	Others - Foreign-funded procurement		06072024						
50201010	meeting-catering services	LTPB-SPLIT	NO	Others - Foreign-funded procurement		06072024						
50201010	meeting-catering services	PARROOM	NO	NP-43 10	Lease of Real Property and Venue	06102024						
5020201001	CLUSE rls in P&D-M	ALB	NO	Shopping		06132024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	06142024						
50201010	meeting-catering services	LTPB-SPLIT	NO	Others - Foreign-funded procurement		06202024						
50201010	meeting-catering services	LTPB-SPLIT	NO	Others - Foreign-funded procurement		06202024						
50201010	meeting-catering services	ARBDSP	NO	NP-43 10	Lease of Real Property and Venue	06242024						
5020201001	CLUSE rls in P&D-M	DANAB	NO	Shopping		06242024						
5020201001	CLUSE rls in P&D-M	CLASAB	NO	Shopping		06242024						
50201010	meeting-catering services	STOD	NO	NP-43 10	Lease of Real Property and Venue	06242024						
5021501002	RM-vehicle	LTPB	NO	NP-43 10	Lease of Real Property and Venue	06262024						
5020201001	CLUSE rls in P&D-M	DANAB	NO	Shopping		06262024						

Total Allotted Budget of Procurement Activities: 7822970.15
 Total Contract Price of Procurement Activities Conducted: 7597636.81
 Total Savings (Total Allotted Budget - Total Contract Price): 285333.34

ON-GOING PROCUREMENT ACTIVITIES

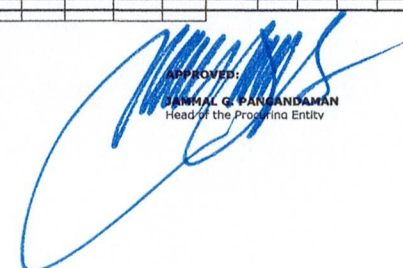
Item ID	Description	Category	Mode	Agency	Project	Procurement Method	Contract No.	Contract Value	Actual Value	Actual Value	Actual Value	Actual Value

Total Allotted Budget of On-going Procurement Activities: 0

Prepared by:
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 BAC Secretariat, Head

Recommended for Approval by:
ENGR. PHOENIX L. NOVAL, MGA
 BAC Chairperson

APPROVED:
ARMAL G. PANGANBAMAN
 Head of the Program Entity



OFFICE SUPPLIES & DEVICES	ARBOSP	NO	NP-03.9 - Small Value Procurement	5/7/2024	5/8/2024	5/14/2024	5/20/2024		5/20/2024	5/22/2024							GalP	168,350.00	168,350.00	113,500.00	113,500.00							
SUPPLY & DELIVERY OF CATERING SERVICES (MEALS & BREAKS)	LTBP	NO	NP-03.10 Lease of Real Property and	4/24/2024	4/25/2024	5/1/2024	5/3/2024		5/2/2024	5/3/2024							GalP	80,100.00	80,100.00	71,600.00	71,600.00							
OFFICE EQUIPMENT	LTBP-SPLIT	NO	NP-03.9 - Small Value Procurement	4/22/2024	4/23/2024	4/29/2024	5/7/2024		5/7/2024	5/13/2024							Foreign	199,400.00	199,400.00	199,000.00	199,000.00							
GARMENTS	STOD	NO	NP-03.9 - Small Value Procurement	4/22/2024	4/23/2024	4/29/2024	5/16/2024		5/16/2024	5/20/2024							GalP	85,000.00	85,000.00	80,250.00	80,250.00							
OFFICE EQT, SUPPLIES & CONSUMABLES N/A IN PG-DM	ARBOSP	NO	Shopping	4/5/2024	4/6/2024	4/12/2024	4/19/2024		4/22/2024	4/23/2024							GalP	141,097.00	141,097.00	122,172.00	122,172.00							
OFFICE EQT, SUPPLIES & CONSUMABLES N/A IN PG-DM	ARBOSP	NO	Shopping	4/5/2024	4/6/2024	4/12/2024	4/15/2024		4/16/2024	4/17/2024							GalP	95,700.00	95,780.00	80,340.00	80,340.00							
INFORMATION TECHNOLOGY	LTBP-SPLIT	NO	NP-03.9 - Small Value Procurement	3/20/2024	3/21/2024	3/27/2024	4/2/2024		4/3/2024	4/4/2024							Foreign	377,775.00	377,775.00	368,000.00	368,000.00							
Total Allotted Budget of On-going Procurement Activities																	P3,004,650.00											

Prepared by:
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 BAC Secretary, Head

Recommended for Approval by:
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ENGR. PHOENIX NOVAL MGA
 BAC Chairperson

APPROVED:
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JAMPA S. BANGANDAMAN
 Head of the Procuring Entity