

DEPARTMENT OF AGRARIAN REFORM CAVITE

PROCUREMENT MONITORING REPORT

For the Period January - June 2024

CAVITE																	
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Actual Procurement Activity												Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																	
	FARM BUSINESS SCHOOL (NEW)	ARBDSP	N	SVP	-	-	-	01/08/2024	01/08/2024	01/08/2024		01/08/2024	01/24/2024	01/25/2024	06/07/2024	06/07/2024	GoP
	FARM BUSINESS SCHOOL (SUSTAINING)	ARBDSP	N	SVP	-	-	-	01/08/2024	01/08/2024	01/08/2024		01/08/2024	01/24/2025	01/25/2025	-	-	GoP
	BAGONG FILIPINAS (MEALS)	STOD	N	SVP	-	-	-	01/24/2024	01/24/2024	01/24/2024		-	-	-	-	01/28/2024	GoP
	BAGONG FILIPINAS (T-SHIRT)	STOD	N	SVP	-	-	-	01/24/2024	01/24/2024	01/24/2024		-	-	-	01/26/2021	01/26/2024	GoP
	BAGONG FILIPINAS (VAN HIRE)	STOD	N	SVP	-	-	-	01/24/2024	01/24/2024	01/24/2024		-	01/26/2024	-	-	01/28/2024	GoP
	MATERIALS FOR COMPUTER REPAIR	STOD	N	SVP	-	-	-	01/24/2024	01/24/2024	01/24/2024		-	01/29/2024	-	-	-	GoP
	MEALS FOR RECORD MANAGEMENT AUDIT	STOD	N	SVP	-	-	-	02/19/2024	02/19/2024	02/19/2024		-	-	-	-	-	GoP
	MATERIALS FOR COMPUTER REPAIR	ARBDSP	N	SVP	-	-	-	02/26/2024	02/26/2024	02/26/2024		-	-	-	-	-	GoP
	MEALS FOR ISO TRAINING/ORIENTATION	STOD	N	SVP	-	-	-	03/05/2024	03/05/2024	03/05/2024		-	-	-	-	-	GoP
	LABOR AND MATERIAL - PEST CONTROL	DARAB	N	SVP	-	-	-	03/06/2024	03/06/2024	03/06/2024		-	-	-	-	-	GoP
	MATERIALS FOR COMPUTER REPAIR	DARAB	N	SVP	-	-	-	03/15/2024	03/15/2024	03/15/2024		-	-	-	-	-	GoP
	MATERIALS FOR COMPUTER REPAIR - UPGRADE	DARAB	N	SVP	-	-	-	03/15/2024	03/15/2024	03/15/2024		-	-	-	-	-	GoP
	Q1 OFFICE SUPPLIES WITH CNAS	DARPO	N	SVP	-	-	-	03/19/2024	03/19/2024	03/19/2024		-	-	-	-	-	GoP
	Q1 ASSESSMENT MEALS AND ACCOMMODATION	LEGAL	N	SVP	-	03/13/2024	-	03/19/2024	03/19/2024	03/19/2024		-	03/20/2024	-	-	-	GoP
	NURSERY - PAPH	ARBDSP	N	SVP	-	03/14/2024	-	04/01/2024	04/01/2024	04/01/2024		04/02/2024	04/04/2024	04/04/2024	06/13/2024	06/13/2024	GoP
	LABOR AND MATERIAL - TIRE REPLACEMENT-CRV	DARPO	N	SVP	-	-	-	04/22/2024	04/22/2024	04/22/2024		-	-	-	-	-	GoP
	MEALS & TRAINING KITS PAPH	ARBDSP	N	SVP	-	-	-	04/24/2024	04/24/2024	04/24/2024		-	05/06/2024	-	-	-	GoP
	PLAQUE FOR SERVICE RECOGNITION OF RETIREE	DARPO	N	SVP	-	-	-	05/06/2024	05/06/2024	05/06/2024		-	-	-	-	-	GoP

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					Pre-Proc Conference	Ads/Post of IB	Pre-bld Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	REFILL OF FIRE EXTINGUISHER	DARPO	N	SVP	-	-	-	05/06/2024	05/06/2024	05/06/2024	-	-	-	-	-	-	GoP
	ODTS SEMINAR/WORKSHOP	STOD	N	SVP	-	05/31/2024	-	06/07/2024	06/07/2024	06/07/2024	-	-	-	-	-	-	GoP
	SECURITY SERVICE	DARPO	YES	ITB	-	11/25/2023	-	01/09/2024	01/09/2024	01/09/2024	-	01/09/2024	01/09/2024	01/11/2024	-	-	GoP
	PREVENTIVE MAINTENANCE OF AIR CON CY 2024	DARPO	NO	SVP	-	01/23/2024	-	01/31/2024	01/31/2024	01/31/2024	-	02/01/2024	02/07/2024	02/08/2024	-	-	GoP
	OFFICE RENTAL	DARPO	YES	SVP	-	-	-	-	-	-	-	-	02/01/2024	-	-	-	GoP
	CRFPS 2024 MAJOR CROP (HARD COMPONENT)	ARBDSF	NO	ITB	-	12/29/2023	-	01/09/2024	01/09/2024	01/09/2024	01/15/2024	02/01/2024	02/07/2024	02/08/2024	-	-	GoP
	CRFPS 2024 MAJOR CROP (AES)	ARBDSF	NO	SVP	-	01/16/2024	-	01/09/2024	01/09/2024	01/09/2024	01/15/2024	02/01/2024	02/07/2024	02/08/2024	-	-	GoP
	CRFPS - CSF GREEN HOUSE (HARD COMPONENT)	ARBDSF	NO	SVP	-	01/23/2024	-	02/14/2024	02/14/2024	02/14/2024	-	02/15/2024	02/19/2024	02/21/2024	-	-	GoP
	CRFPS - CSF GREEN HOUSE (AES)	ARBDSF	NO	SVP	-	01/23/2024	-	02/14/2024	02/14/2024	02/14/2024	-	02/15/2024	02/19/2024	02/21/2024	-	-	GoP
	CRFPS - SLS GREEN HOUSE (AES)	ARBDSF	NO	SVP	-	03/06/2024	-	03/19/2024	03/19/2024	03/19/2024	-	03/21/2024	03/22/2024	03/25/2024	-	-	GoP
	MONTHLY MEETING	LEGAL	NO	SVP	-	03/07/2024	-	03/19/2024	03/19/2024	03/19/2024	-	-	03/21/2024	-	-	-	GoP
	MEALS - SMEDDS	ARBDSF	NO	SVP	-	N/A	-	04/01/2024	04/01/2024	04/01/2024	-	-	-	-	-	-	GoP
	MEALS - EDES	ARBDSF	NO	SVP	-	N/A	-	04/01/2024	04/01/2024	04/01/2024	-	-	-	-	-	-	GoP
	MONTHLY MEETING	DARAB	NO	SVP	-	N/A	-	04/01/2024	04/01/2024	04/01/2024	-	-	-	-	-	-	GoP
	Q1 AND Q3 RPS	ARBDSF	NO	SVP	-	N/A	-	04/01/2024	04/01/2024	04/01/2024	-	-	-	-	-	-	GoP
	PRODUCT DEVT - COCONUT JAM	ARBDSF	NO	SVP	-	N/A	-	04/29/2024	04/29/2024	-	-	-	-	-	-	-	GoP
	VLFD - SOFT COMPONENT	ARBDSF	NO	SVP	-	04/22/2024	-	05/06/2024	05/06/2024	-	-	-	05/08/2024	-	-	-	GoP
	VLFD - CONSTRUCTION MATERIAL	ARBDSF	NO	SVP	-	04/29/2024	-	05/13/2024	05/13/2024	05/13/2024	-	-	05/20/2024	-	-	-	GoP
	1ST AND YEAR END ASSESSMENT	ARBDSF	NO	SVP	-	-	-	03/18/2024	03/18/2024	03/18/2024	-	-	05/30/2024	-	-	-	GoP

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	MICRO FINANCE PROVIDER TRAINING	ARBDS	NO	SVP	-	-	-	05/28/2024	05/28/2024	05/28/2024	-	-	-	-	-	-	GoP
	PBD LAWYERING	ARBDS	NO	SVP	-	-	-	-	-	-	-	-	-	-	-	-	GoP
	CLIMATE WRITESHOP	ARBDS	NO	SVP	-	-	-	06/01/2024	06/01/2024	06/01/2024	-	-	06/04/2024	-	-	-	GoP

Total Alloted Budget of Procurement Activities	6,412,923.00
Total Contract Price of Procurement Activities Conducted	6,359,780.79
Total Savings (Total Alloted Budget - Total Contract Price)	53,142.21
	53%

Prepared by:


RINAFE DEL RIO-DY
 BAC Sec Member

Recommended for Approval By:


ATTY. SUNDAE NATHANIEL M. SOLOMON
 BAC Chairperson

APPROVED:


JAMES ARTHUR T. DUBONGCO
 Head of the Procuring Entity