

ANNEX B

DAR Provincial Office-ABRA Procurement Monitoring Report for the Year 2023 (Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES																
	Van Hire - to be used during the Nationwide CLOA Distribution	SPLIT	NO	NP-53.9 - Small Value Procurement	01/07/2023	01/07/2023	N/A	04/07/2023	04/07/2023	04/07/2023	N/A	N/A	04/07/2023	05/07/2023	05/07/2023	07/6-7/2023
	Catering for CLOA Distribution	SPLIT	NO	NP-53.9 - Small Value Procurement	01/07/2023	01/07/2023	N/A	04/07/2023	04/07/2023	04/07/2023	N/A	N/A	04/07/2023	05/07/2023	05/07/2023	07/6-7/2023
	Purchase of Farm Machinery (Multi-Purpose Tilling Machine) under CRFPSP for Nagluto Agricultural Cooperative	PBDD/ ARBDSP	NO	Shopping	01/07/2023	01/07/2023	N/A	04/07/2023	04/07/2023	04/07/2023	N/A	N/A	04/07/2023	16/06/2023	16/08/2023	12/09/2023
	Purchase of Office supplies	SPLIT	NO	Shopping	09/08/2023	09/08/2023	N/A	14/08/2023	14/08/2023	14/08/2023	N/A	N/A	05/09/2023	05/09/2023	05/09/2023	19/09/2023
	Catering services for Barangays Lingey and Labaan, Bucloc, Abra	PBDD/ ARBDSP	NO	Shopping	07/09/2023	07/09/2023	N/A	11/09/2023	11/09/2023	11/09/2023	N/A	N/A	6/19/203	19/06/2023	19/06/2023	6/20-21/2023
	Catering Services for Consultation Meeting RE. Turn-over LHs by DENR to DAR for CARP coverage catering services	PBDD/ ARBDSP	NO	Shopping	15/09/2023	15/09/2023	N/A	18/09/2023	18/09/2023	18/09/2023	N/A	N/A	12/09/2023	12/09/2023	12/09/2023	19/09/2023
	Catering Services for CLOA Distribution in Malibcong, Abra	LTS	NO	NP-53.9 - Small Value Procurement	11/10/2023	11/10/2023	N/A	16/10/2023	16/10/2023	16/10/2023	N/A	N/A	16/10/2023	17/10/2023	17/10/2023	08/12/2023
	Vehicle Hire for the CLOA Distribution in Malibcong, Abra	LTS	NO	NP-53.9 - Small Value Procurement	11/10/2023	11/10/2023	N/A	16/10/2023	16/10/2023	16/10/2023	N/A	N/A	16/10/2023	17/10/2023	17/10/2023	08/12/2023
	Subdivision/Segregation Survey	LTS	NO	NP-53.9 - Small Value Procurement	25/10/2023	25/10/2023	N/A	01/11/2023	01/11/2023	01/11/2023	N/A	03/11/2023	03/11/2023	10/11/2023	07/11/2023	10/11/2023
	TABLET FOR ITEASY	PBDD/ ARBDSP	NO	Shopping	25/10/2023	05/10/2023	N/A	31/10/2023	31/10/2023	31/10/2023	N/A	08/11/2023	08/11/2023	20/11/2023	20/11/2023	04/12/2023
	Security Services for November to December 2023	STOD	NO	NP-53.9 - Small Value Procurement	26/10/2023	26/10/2023	N/A	03/11/2023	03/11/2023	03/11/2023	N/A	03/11/2023	03/11/2023	03/11/2023	03/11/2023	NOV - DEC, 2023
	Purchase of office supplies for SPLIT Project use	SPLIT	NO	NP-53.9 - Small Value Procurement	27/10/2023	27/10/2023	N/A	03/11/2023	03/11/2023	03/11/2023	N/A	11/09/2023	11/09/2023	11/09/2023	09/11/2023	17/11/2023
	Purchase of Office Equipment for SPLIT Project use	SPLIT	NO	NP-53.9 - Small Value Procurement	27/10/2023	27/10/2023	N/A	03/11/2023	03/11/2023	03/11/2023	N/A	08/11/2023	20/11/2023	20/11/2023	20/11/2023	22/11/2023
	Procurement of Farm Machineries & Equipment (CSF) of MCBF under the CRFPSP for Hillside Agriculture Cooperative for 2024	PBDD/ ARBDSP	YES	Competitive Bidding	15/11/2023	15/11/2023	22/11/2023	22/11/2023	04/12/2023	04/12/2023	05/12/2023	06/12/2023	07/12/2023	10/01/2024	11/01/2024	FOR DELIVERY
	Procurement of Farm Machineries & Equipment (CSF) of SLS under the CRFPSP for Villa Banat, Saccang Cooperatives and Malapaao Farmers Association for 2024	PBDD/ ARBDSP	YES	Competitive Bidding	15/11/2023	15/11/2023	22/11/2023	22/11/2023	04/12/2023	04/12/2023	05/12/2023	06/12/2023	07/12/2023	10/01/2024	11/01/2024	FOR DELIVERY
	Procurement of Office Equipment for Support staff and FVTs of SPLIT Project	SPLIT	NO	NP-53.9 - Small Value Procurement	14/11/2023	14/11/2023	N/A	17/11/2023	17/11/2023	17/11/2023	N/A	N/A	23/11/2023	23/11/2023	23/11/2023	23/11/2023
	Procurement of Office Supplies for SPLIT use	SPLIT	NO	Shopping	20/11/2023	20/11/2023	N/A	23/11/2023	23/11/2023	23/11/2023	N/A	N/A	30/11/2023	30/11/2023	30/11/2023	07/12/2023

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Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
07/6-7/2024	Others	68,000.00	68,000.00		67,500.00	67,500.00									
07/6-7/2024	Others	68,200.00	68,200.00		35,960.00	35,960.00									
12/09/2023	GoP	170,000.00	170,000.00		169,000.00	169,000.00									
19/09/2023	Others	63,040.00	63,040.00		56,118.00	56,118.00									
6/20-21/2023	GoP	60,200.00	60,200.00		60,030.00	60,030.00									
19/09/2023	GoP	143,000.00	143,000.00		143,000.00	143,000.00									
08/12/2023	GoP	300,000.00	300,000.00		300,000.00	300,000.00									
08/12/2023	GoP	60,000.00	60,000.00		54,000.00	54,000.00									
10/11/2023	GoP	661,500.00	661,500.00		642,390.00	642,390.00									
04/12/2023	GoP	60,000.00	60,000.00		38,000.00	38,000.00									
NOV. - DEC. 2023	GoP	104,643.36	104,643.36		104,643.36	104,643.36									
17/11/2023	Others	118,250.00	118,250.00		98,430.00	98,430.00									
22/11/2023	Others	60,000.00	60,000.00		60,000.00	60,000.00									
FOR DELIVERY	GoP	1,500,000.00	1,500,000.00		1,495,000.00	1,495,000.00									
FOR DELIVERY	GoP	785,000.00	785,000.00		753,100.00	753,100.00									
23/11/2023	Others	54,300.00	54,300.00		44,200.00	44,200.00									
07/12/2023	GoP	95,800.00	95,800.00		81,300.00	81,300.00									

Procurement of Security Services from January 2024 to December 2024	STOD	NO	NP-53.9 - Small Value Procurement	30/11/2023	30/11/2023	N/A	04/12/2023	04/12/2023	04/12/2023	N/A	13/12/2023	14/12/2023		18/12/2023	JAN-DEC 2024
Purchase of Supplies	SPLIT	NO	NP-53.9 - Small Value Procurement	01/12/2023	01/12/2023	N/A	04/12/2023	04/12/2023	04/12/2023	N/A	N/A	04/12/2023	11/12/2023	18/12/2023	18/12/2023
Purchase of ICT Equipments for Project SPLIT	SPLIT	NO	NP-53.9 - Small Value Procurement	18/12/2023	18/12/2023	21/12/2023	21/12/2023	21/12/2023	21/12/2023	N/A	N/A	21/12/2023	21/12/2023	21/12/2023	27/12/2023
Procurement of Farm Machinery under the Climate Resilient Farm Productivity Support Project (CRFPSP) Agrarian Reform Fund (ARF) - Combine Harvester	PBDD	NO	Competitive Bidding	07/12/2023	07/12/2023	13/12/2023	13/12/2023	27/12/2023	27/12/2023	N/A	27/12/2023	27/12/2023	28/12/2023	29/12/2023	FOR DELIVERY
Procurement of SPLIT Office Tables	SPLIT	NO	NP-53.9 - Small Value Procurement	18/12/2023	18/12/2023	21/12/2023	21/12/2023	21/12/2023	21/12/2023	N/A	N/A	12/21/2023	22/12/2023	22/12/2023	FOR DELIVERY
Procurement of ICT Equipment of SPLIT Staff	SPLIT	NO	NP-53.9 - Small Value Procurement	18/12/2023	18/12/2023	21/12/2023	21/12/2023	21/12/2023	21/12/2023	N/A	21/12/2023	12/21/2023	12/26/2023	12/26/2023	08/01/2024
Procurement of Furnitures and Fixtures for SPLIT Project	SPLIT	NO	NP-53.9 - Small Value Procurement	18/12/2023	18/12/2023	21/12/2023	21/12/2023	21/12/2023	21/12/2023	N/A	N/A	12/21/2023	22/12/2023	22/12/2023	FOR DELIVERY
Procurement of ICT and Office Equipment Accessories for SPLIT Project Use	SPLIT	NO	NP-53.9 - Small Value Procurement	12/24/2023	12/24/2023	12/27/2023	12/27/2023	12/27/2023	27/12/2023	N/A	N/A	12/27/2023	28/12/2023	28/12/2023	FOR DELIVERY
Professional Fees for Trainers	PBDD	NO	NP-53.9 - Small Value Procurement	20/12/2023	20/12/2023	27/12/2023	27/12/2023	27/12/2023	27/12/2023	N/A	N/A	28/12/2023	28/12/2023	28/12/2023	JAN-MARCH 2024
Procurement of Smart TV and Solar Radio for SPLIT Project Use	SPLIT	NO	NP-53.9 - Small Value Procurement	20/12/2023	20/12/2023	26/12/2023	26/12/2023	26/12/2023	26/12/2023	N/A	N/A	12/28/2023	28/12/2023	28/12/2023	FOR DELIVERY
ICT Equipment and Peripherals		NO	NP-53.9 - Small Value Procurement	12/21/2023	12/21/2023	12/27/2023	12/27/2023	12/27/2023	27/12/2023	N/A	N/A	12/27/2023	28/12/2023	28/12/2023	11/01/2024
Procurement of Farm Machinery & Equipment under CRFPSP Agrarian Reform Fund (ARF) -RICE MILL	PBDD	NO	NP-53.9 - Small Value Procurement	12/22/2023	12/22/2023	12/27/2023	12/27/2023	12/27/2023	27/12/2023	N/A	N/A	28/12/2023	26/12/2023	28/12/2023	FOR DELIVERY
Vehicle Hire to be used for the conduct of the CY 2023 LTSP Sectoral Performance Review & CY 2024 Operations Planning Conference		NO	NP-53.9 - Small Value Procurement	12/23/2023	12/23/2023	12/26/2023	12/26/2023	12/26/2023	26/12/2023	N/A	N/A	26/12/2023	26/12/2023	26/12/2023	ACTIVITY RE-SCHEDULED
Procurement of Office Supplies for the LTS Conference	LTS	NO	NP-53.9 - Small Value Procurement	12/23/2023	12/23/2023	12/26/2023	12/26/2023	12/26/2023	26/12/2023	N/A	N/A	26/12/2023	26/12/2023	26/12/2023	FOR DELIVERY

Total Alloted Budget of

Total Contract Price of Procurement

Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going

Prepared by:

SHERELYN G. BARBERO/JACOB R. INON
BAC Secretariats

Reviewed by:

JAYSON T. RAPISURA
Budget Officer

Recommended by:

DIVINALYN E. CHAIPO
BAC Chairperson

JAN - DEC 2024	GoP	630,000.00	630,000.00		612,000.00	612,000.00											
18/12/2023		44,200.00	364,570.00	364,570.00		303,330.00	303,330.00										
27/12/2023	Others		499,600.00	499,600.00		328,110.00	328,110.00										
FOR DELIVERY	GoP		1,450,000.00	1,450,000.00		1,445,000.00	1,445,000.00										
FOR DELIVERY	Others		60,000.00	60,000.00		50,000.00	50,000.00										
08/01/2024	Others		974,679.00	974,679.00		929,800.00	929,800.00										
FOR DELIVERY	Others		340,100.00	340,100.00		270,850.00	270,850.00										
FOR DELIVERY	Others		229,300.00	229,300.00		226,650.00	226,650.00										
JAN-MARCH 2024	GoP		100,300.00	100,300.00		100,000.00	100,000.00										
FOR DELIVERY	Others		91,500.00	91,500.00		64,950.00	64,950.00										
11/01/2024	Others		366,497.00	366,497.00		353,045.00	353,045.00										
FOR DELIVERY	GoP		350,000.00	350,000.00		350,000.00	350,000.00										
ACTIVITY RE-SCHEDULED	GoP		190,000.00	190,000.00		190,000.00	190,000.00										
FOR DELIVERY	Others		86,000.00	86,000.00		75,046.00	75,046.00										

Procurement Activities		10,104,479.36															
Contract Activities Conducted						9,501,452.36											
Contract Value (Net - Total Contract Price)						603,027.00											

		0															
		0															
		0															
		0															
Total Procurement Activities		0															

Requested for Approval by:


MERCEDES
 Sayen Borongan

APPROVED:


ATTY. MERCEDES SAYEN BORONGAN
 Head of the Procuring Entity