

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- Reminders:
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
 - 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqD>. Instructions on how to fill-out is included in the reminders of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccsa.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF AGRARIAN REFORMS
Region: IV-A CALABARZON
Address: SITIO FOR: SIGAY, TALIPAN
PASIGLAO, QUEZON

Agency Code/UAICS: C024
Organization Type: NATIONAL GOVERNMENT AGENCY

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12101801-AL-024	ALCOHOL, Ethyl, 500 ml	bottle	0	5	0	5	253.15	0	0	0	0	453.87	0	5	0	5	253.15	0	5	0	3	151.39	22	59.43	1,109.46
2	12101801-AL-023	ALCOHOL, Ethyl, 1 Gallon	gallon	1	3	3	7	2,499.63	1	4	1	6	2,142.54	1	0	1	0	2,856.73	1	3	1	5	1,705.45	24	397.09	9,284.34
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.29	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	12	5	17	377.40	15	12	0	26	577.20	0	12	0	12	266.40	0	12	3	15	335.00	70	23.20	1,354.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	3	3	134.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	44.72	134.16
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	12	0	12	266.40	0	12	0	12	266.40	0	12	0	12	266.40	0	12	0	12	266.40	48	12.20	1,065.60
10	60121524-SP-G25	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G06	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	12	0	12	266.40	0	12	0	12	266.40	0	0	0	0	0.00	0	0	0	0	0.00	24	23.20	532.80
13	60121524-SP-G08	SIGN PEN, Fine Tip, Red	piece	0	0	2	2	91.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.76	91.52
14	60121524-SP-G20	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	00121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121817-DC-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45121809-MH-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	1	0	0	1	16,588.00	1	0	0	1	16,588.00	0	0	0	0	0.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	25111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	10	10	204.90	14	0	0	14	286.86	14	0	5	19	389.31	16	0	0	14	286.56	57	29.49	1,147.93
19	25111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	20	20	366.80	0	10	0	10	183.40	0	0	5	5	91.70	0	0	0	0	0.00	35	18.34	641.90
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AP-A01	AIR FRESHENER	can	0	5	1	6	523.88	0	5	1	9	785.79	0	5	0	5	436.55	0	0	0	0	0.00	20	87.31	1,746.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
41 47121804-BR-021	BROOM (Wala Tawla)	piece	0	1	1	2	248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	124.80	248.00			
42 47121804-BR-T01	BROOM (Wala Ting-Ting)	piece	0	1	1	2	52.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	26.00	52.00			
43 47121809-TB-C01	CLEANSER, Toilet Bowl and Urinal	bottle	0	4	3	7	251.20	0	0	0	0	332.80	0	3	0	3	208.00	0	0	0	0	0.00	26	41.60	632.00			
44 47121809-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	3	3	71.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23.92	71.76			
45 47121811-DE-B02	DETERGENT BAR	piece	0	5	0	5	46.70	0	5	0	5	46.70	0	5	0	5	46.70	0	0	0	0	0.00	15	5.24	140.10			
46 47121811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	3	3	6	324.48	0	5	2	7	378.56	0	5	1	6	324.48	0	0	1	1	54.08	20	54.08	1,081.60			
47 47121807-DS-A01	DISINFECTANT SPRAY	can	0	5	3	8	1,119.12	0	0	0	0	1,119.12	0	0	0	0	1,119.12	0	4	0	4	559.56	28	139.89	3,916.92			
48 47121691-DU-P01	DUST PAN	piece	0	0	1	1	46.80	0	1	0	1	46.80	0	0	0	0	0.00	0	0	0	0	0.00	2	46.80	93.60			
49 47121802-FIV-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00			
50 47121830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	1	0	1	141.39	0	0	0	0	0.00	0	0	0	0	0.00	1	141.39	141.39			
51 71010112-HS-L01	HAND SOAP, liquid, 500ml	bottle	0	0	1	1	42.95	0	2	1	3	128.85	0	0	0	0	0.00	0	0	0	0	0.00	4	42.95	171.80			
52 47121804-MP-001	MOP BUCKET	unit	0	0	1	1	2,288.00	0	1	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00			
53 47121801-RC-C01	RAGS	Kit	0	0	2	2	208.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	69.47	208.41			
47121802-SC-M01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00			
55 47121703-TB-P04	TRASHBAG, 30L size	roll/pack	0	2	2	4	520.00	5	0	0	5	650.00	0	5	2	7	818.00	0	3	0	3	380.00	18	130.00	2,470.00			
56 47121703-TB-P05	TRASHBAG, large size	roll/pack	0	3	2	5	296.40	3	0	0	3	177.84	0	3	2	5	296.40	0	0	0	0	0.00	13	58.28	770.84			
57 47121703-TB-P06	TRASHBAG, xl size	roll/pack	0	3	2	5	462.80	3	0	0	3	277.68	0	3	0	3	277.68	0	0	0	0	0.00	11	92.58	1,018.16			
58 47121702-WB-P01	WASTEBASKET	piece	0	0	1	1	43.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	43.68	43.68			
COLOR COMPOUNDS AND DISPERSIONS																												
59 12171703-ST-P01	INK, for stamp pad	bottle	0	0	1	1	28.79	0	0	0	0	0.00	7	0	0	7	201.53	0	0	0	0	0.00	8	28.79	230.32			
CONSUMER ELECTRONICS																												
60 52161535-OV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,399.16	0.00			
FILMS																												
61 13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00			
62 13111204-CP-P02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00			
FIRE FIGHTING EQUIPMENT																												
63 48191803-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00			
FLAG OR ACCESSORIES																												
64 55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00			
FURNITURE AND FURNISHINGS																												
65 55101804-CH-001	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	241.12	0.00			
66 55101804-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	241.12	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																												
47 40101604-ET-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00			
48 40101604-EP-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,509.68	0.00			
49 40101604-EP-001	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	2	0	2	3,128.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,860.00	3,128.00			
50 40028004-EP-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
61 43211807-DE-003	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	4	24,793.60	99,174.40			
62 43211807-DE-004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	1	1	42,590.40	0	0	0	0	0.00	0	0	0	0	0.00	1	42,590.40	42,590.40			
53 43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	1	0	1	2	4,023.92	1	0	0	1	3,014.96	0	0	0	0	0.00	3	3,014.96	9,044.88			
54 43202010-PD-U04	FLASH DRIVE	piece	2	0	2	4	618.96	2	0	0	2	1,231.92	4	0	1	5	763.70	2	0	0	2	325.48	19	152.74	2,902.06			
55 43211303-LAP-004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	1	1	0	2	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,280.00	84,760.00			
56 43211303-LAP-003	LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00			
67 43211708-MO-X02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	3	3	0	6	971.52	3	0	0	3	485.76	3	0	0	3	485.76	12	161.92	1,943.04			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
58	4312105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,638.89	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	3910128-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00			
60	3910128-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 16 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	205.92	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201010-GL-X02 GLUE, all-purpose	bottle	0	0	1	1	62.14	0	2	0	2	124.28	0	0	1	62.14	0	0	0	0	0.00	4	62.14	248.56			
62	31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	2	2	72.90	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	36.40	72.90			
63	31151804-SW-S01 STAPLE WIRE, standard	box	0	0	2	2	47.52	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	23.76	47.52			
64	31201502-TA-S02 TAPE, electrical	roll	0	0	0	0	0.00	0	2	0	2	38.90	0	0	0	0.00	0	0	0	0	0.00	2	18.45	38.90			
65	31201503-TA-M01 TAPE, meshing, 24mm	roll	0	0	0	0	0.00	0	2	0	2	111.96	14	0	0	14	779.52	0	0	0	0.00	16	55.68	890.88			
66	31201503-TA-M02 TAPE, meshing, 48 mm	roll	0	0	1	1	121.16	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	121.16	121.16			
67	31201517-TA-P01 TAPE, packaging, 48 mm	roll	0	0	1	1	22.36	0	0	0	0	0.00	14	0	0	14	313.04	0	0	0	0.00	15	22.36	335.40			
68	31201512-TA-T01 TAPE, transparent, 24mm	roll	0	0	2	2	25.38	10	5	0	15	285.20	7	0	0	7	123.78	0	0	0	0.00	24	17.66	424.82			
69	31201512-TA-T02 TAPE, transparent, 48 mm	roll	0	0	2	2	45.14	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	22.57	45.14			
70	31151807-TW-P01 TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	66.62	0	0	0	0.00	1	66.62	66.62			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41112804-RU-P02 RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01 BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00			
73	64101802-PB-M01 BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00			
74	44122027-RB-P10 BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00			
75	44101807-CA-C01 CALCULATOR, Compact	unit	0	0	0	0	0.00	4	3	0	7	1,490.39	4	0	0	4	963.08	0	0	0	0.00	11	258.77	2,693.47			
76	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00			
77	44122105-BF-C01 CLIP, backfold, 19mm	box	4	0	1	5	48.80	4	5	0	9	84.24	4	0	0	4	37.44	4	0	0	4	27.68	22	9.36	205.92		
78	44122105-BF-C02 CLIP, backfold, 25mm	box	4	5	1	10	156.00	0	5	0	5	78.00	4	5	0	9	149.40	4	0	0	4	67.40	28	15.60	436.60		
79	44122105-BF-C03 CLIP, backfold, 32mm	box	4	5	1	10	332.80	4	5	0	9	299.52	4	5	0	9	208.52	4	0	0	4	133.12	32	32.28	1,054.08		
80	44122105-BF-C04 CLIP, backfold, 50mm	box	4	5	0	9	542.88	4	5	0	9	542.88	4	5	0	9	542.88	4	0	0	4	241.28	31	60.32	1,809.92		
81	44121801-CY-W02 CORRECTION TAPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	16	13.50	216.00			
82	44121812-CU-L01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00			
83	44111516-OF-B01 DATA FILE BOX	piece	14	0	2	16	2,334.24	0	0	0	0	0.00	14	0	0	14	2,042.44	0	0	0	0	0.00	30	143.89	4,376.70		
84	44122011-OF-P01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	82.81	0.00			
85	44103002-DS-M01 DATER STAMP	piece	0	0	1	1	434.95	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	434.95	434.95			
86	44121806-EN-C01 ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	929.92	0.00			
87	44121806-EN-C02 ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	1	1	0	2	3,115.56	0	0	0	0.00	0	0	0	0	0.00	2	1,059.58	2,115.16			
88	44121806-EN-V01 ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	1	0	1	939.95	0	0	0	0.00	0	0	0	0	0.00	1	939.95	939.95			
89	44121806-EN-V02 ENVELOPE, Expanding, Plastic	piece	0	0	5	5	152.45	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	30.49	152.45			
90	44121806-EN-V03 ENVELOPE, Mailing	box	0	1	0	1	432.52	0	2	0	2	865.04	0	0	0	0.00	0	0	0	0	0.00	3	432.52	1,297.56			
91	44121804-EN-W02 ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00			
92	44111912-ER-B01 ERASER, felt, for blackboard/whiteboard	piece	0	0	1	1	14.48	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	14.48	14.48			
93	44122119-FA-P01 FASTENER	box	10	5	2	17	1,606.88	10	8	2	20	1,892.80	10	8	1	19	1,798.56	10	0	1	11	1,041.04	87	94.64	6,340.88		
94	44111515-FO-W01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	2	2	180.40	0	3	0	3	270.60	0	0	0	0.00	0	0	0	0	0.00	5	90.20	451.00			
95	44122019-FY-C01 FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00			
96	44122019-FY-C02 FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00			
97	44122011-FO-P01 FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00			
98	44122011-FO-P02 FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00			

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00			
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00			
101	44122027-FO-P01	FOLDER, preassembled	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00			
102	44122031-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	1	0	0	1	378.60	0	0	0	0	0.00	0	0	0	0	0.00	1	378.60	378.60			
103	44122031-FO-T02	FOLDER with tab, Legal	pack	0	2	2	4	1,485.68	5	3	0	8	3,311.36	0	5	0	5	2,099.60	0	3	0	3	1,241.76	20	413.92	6,378.60			
104	44122000-IT-101	INDEX TAB	box	0	0	0	0	0.00	0	2	0	2	195.20	0	0	0	0	0.00	0	0	0	0	0.00	2	67.60	195.20			
105	44121716-M3-701	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.11	0.00			
106	44121708-MP-001	MARKER, Permanent, Black	piece	0	0	2	2	18.54	0	5	0	5	41.35	19	0	0	19	157.13	0	0	0	0	0.00	26	8.27	215.62			
107	44121708-MP-002	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	5	0	5	41.35	5	0	0	5	41.35	0	0	0	0	0.00	10	8.27	82.70			
108	44121708-MP-003	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00			
109	44121708-MW-801	MARKER, Whiteboard, Black	piece	3	0	2	5	48.25	3	5	0	8	77.20	8	0	0	8	77.20	3	0	0	3	28.05	24	9.69	231.60			
110	44121708-MW-002	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	5	0	5	48.25	5	0	0	5	48.25	0	0	0	0	0.00	10	6.85	68.50			
111	44121708-MW-003	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.85	0.00			
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 38mm	box	2	0	2	4	35.28	2	0	0	2	17.64	2	0	0	2	17.64	2	0	0	2	17.64	10	8.82	88.20			
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	13	0	2	15	251.90	3	10	0	13	252.08	3	6	0	9	175.14	3	0	0	3	58.38	40	19.46	778.60			
114	44103803-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,718.98	0.00			
115	44103801-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00			
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	2	0	1	3	136.13	2	5	0	7	332.97	2	0	0	2	89.42	2	0	0	2	56.42	14	46.71	618.94			
117	44121610-PS-001	PENCIL SHARPENER	piece	1	0	0	1	226.08	1	0	0	1	226.08	1	0	0	1	226.08	1	0	0	1	226.08	4	226.08	944.32			
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	0	1	2	307.84	1	1	0	2	307.84	1	0	0	1	153.92	1	0	0	1	153.92	6	153.92	923.52			
119	44122101-RB-001	RUBBER BAND No. 18	box	1	0	1	2	270.40	1	0	0	1	135.20	1	3	0	4	540.80	1	0	0	1	135.20	8	135.20	1,081.60			
120	44121805-SF-701	STAMP PAD, felt	piece	0	0	1	1	39.92	14	0	0	14	558.88	0	0	0	0	0.00	0	0	0	0	0.00	15	39.92	598.80			
121	44121610-SF-S01	SCISSORS, symmetrical/asymmetrical	pair	3	0	0	3	194.56	3	4	0	7	486.64	3	0	0	3	194.56	3	0	0	3	194.56	16	65.52	1,048.32			
122	44121613-ST-S01	STAPLER, standard type	piece	3	0	0	3	592.80	3	3	0	6	1,185.60	3	0	1	4	790.40	3	0	0	3	592.80	16	197.60	3,161.60			
123	44121613-ST-001	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00			
124	44121613-SR-P02	STAPLE REMOVER, pile-type	piece	0	0	2	2	93.02	0	3	0	3	139.53	0	0	0	0	0.00	0	0	0	0	0.00	5	46.51	232.55			
125	44121609-TD-T01	TAPE DISPENSER, table top	piece	2	0	0	2	158.16	2	0	0	2	158.16	2	0	0	2	158.16	2	0	0	2	158.16	8	77.88	630.64			
PAPER MATERIALS AND PRODUCTS																													
126	14111505-CA-R01	CARTOLINA, assorted colors	pack	2	0	1	3	251.16	2	0	0	2	187.44	2	0	0	2	187.44	2	0	0	2	287.44	9	83.72	753.68			
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	948.26	0.00			
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00			
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	3	5	1	9	333.54	3	8	0	11	407.66	3	5	0	8	296.48	3	8	0	11	407.66	39	37.06	1,445.34			
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	5	0	5	296.40	0	5	0	5	474.24	0	5	0	5	296.40	0	5	0	5	474.24	26	59.28	1,541.28			
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	3	0	3	280.00	0	0	0	0	0.00	0	5	0	5	360.00	0	5	0	5	280.00	23	52.90	1,199.00			
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.04	0.00			
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	15	10	10	35	7,483.00	11	15	10	36	11,972.80	15	15	5	35	7,483.00	15	10	5	30	6,614.00	156	213.80	33,351.80			
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	25	15	20	60	13,977.60	41	15	20	76	17,704.96	25	15	20	60	13,977.60	25	10	15	50	11,048.00	246	232.96	57,308.16			
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	157.74	0.00			
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	138.91	0.00			
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	5	0	5	174.10	0	0	0	0	0.00	0	0	0	0	0.00	5	34.82	174.10			
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.11	0.00			
139	14111531-RB-801	RECORD BOOK, 300 PAGES	book	1	0	1	2	183.40	1	0	0	1	91.70	1	0	1	2	183.40	0	0	0	0	0.00	5	91.70	458.50			
140	14111531-RB-802	RECORD BOOK, 500 PAGES	book	2	0	1	3	373.68	6	5	0	11	1,370.16	2	0	1	3	373.68	2	5	0	7	871.02	24	124.56	2,989.44			
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	3	0	3	101.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	33.80	371.80			
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	14	10	4	28	2,795.52	14	10	4	28	2,795.52	10	10	0	20	1,996.80	10	0	4	14	1,397.76	80	99.94	8,085.60			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	5313102-HE-801	HAND SANITIZER	bottle	0	0	2	2	170.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	65.08	3	85.08	285.24
PESTICIDES OR PEST REPELLENTS																										
144	5019105-IN-A01	INSECTICIDE	tin	0	5	3	8	1,124.88	0	0	0	8	836.16	0	6	1	7	975.52	0	0	1	1	139.26	22	139.26	3,065.82
PRINTED PUBLICATIONS																										
145	5520152-PA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-DR-D05	DRUM CARTRIDGE, BROTHER DR-2450, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C01	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,124.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	3	0	3	3,534.96	0	0	0	0	0.00	0	0	0	0	0.00	3	1,178.32	3,534.96
4	44103105-CJ-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CJ-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	4	0	4	3,569.28	0	0	0	0	0.00	0	0	0	0	0.00	4	892.32	3,569.28
6	44103105-EP-B17	INK CARTRIDGE, EPSON C137004100 (T6641), Black	cart	6	0	0	6	1,391.40	0	0	0	0	1,391.40	0	0	0	0	1,391.40	0	0	0	0	1,391.40	24	231.90	5,565.60
7	44103105-EP-C17	INK CARTRIDGE, EPSON C137664200 (T6642), Cyan	cart	3	0	0	3	726.60	3	0	0	3	726.60	3	0	0	3	726.60	3	0	0	3	726.60	12	242.20	2,908.40
8	44103105-EP-M17	INK CARTRIDGE, EPSON C137664300 (T6643), Magenta	cart	3	0	0	3	726.60	3	0	0	3	726.60	3	0	0	3	726.60	3	0	0	3	726.60	12	242.20	2,908.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C137664400 (T6644), Yellow	cart	3	0	0	3	726.60	3	0	0	3	726.60	3	0	0	3	726.60	3	0	0	3	726.60	12	242.20	2,908.40
10	44103105-HP-B40	INK CARTRIDGE, HP C2P64AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P93AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C8381AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C8392AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0360WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0343WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C10	INK CARTRIDGE, HP C0373AA (HP600X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C0373AA (HP600X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C0374AA (HP600X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C0375AA (HP600X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C1851WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	885.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C1862WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.00	0.00
22	44103105-HP-B43	INK CARTRIDGE, HP C1845AA (HP650X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HP-C43	INK CARTRIDGE, HP C1846AA (HP650X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
24	44103105-HP-M43	INK CARTRIDGE, HP C1847AA (HP650X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
25	44103105-HP-Y43	INK CARTRIDGE, HP C1848AA (HP650X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
26	44103105-HP-B28	INK CARTRIDGE, HP C1852AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T28	INK CARTRIDGE, HP C1853AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP P6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP P6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L1591AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L1592AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L1593AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L1594AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HP-C48	INK CARTRIDGE, HP L1583AA (HP919X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-M48	INK CARTRIDGE, HP L1584AA (HP919X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-Y48	INK CARTRIDGE, HP L1585AA (HP919X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE
39 44102105-HP-842	INK CARTRIDGE, HP 10672AA (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40 44102105-HP-C31	INK CARTRIDGE, HP 7618AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41 44102105-HP-M51	INK CARTRIDGE, HP 7619AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42 44102105-HP-Y51	INK CARTRIDGE, HP 7619AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43 44102105-HP-851	INK CARTRIDGE, HP 76M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
44 44102112-EP-R03	RIBBON CARTRIDGE, EPSON C13013516 (R0790), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45 44102112-EP-R13	RIBBON CARTRIDGE, EPSON C13013532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46 44102112-EP-R07	RIBBON CARTRIDGE, EPSON C13012531 (S013090)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	818.46	0.00
47 44102103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48 44102103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49 44102103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50 44102103-BR-816	TONER CARTRIDGE, BROTHER TN-850 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51 44102103-BR-C03	TONER CARTRIDGE, BROTHER TN-850 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
52 44102103-BR-M03	TONER CARTRIDGE, BROTHER TN-850 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
53 44102103-BR-Y03	TONER CARTRIDGE, BROTHER TN-850 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
54 44102103-CA-809	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55 44102103-HP-812	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56 44102103-HP-813	TONER CARTRIDGE, HP C8355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,703.36	0.00
57 44102103-HP-814	TONER CARTRIDGE, HP C8378A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,137.72	0.00
58 44102103-HP-822	TONER CARTRIDGE, HP C8285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,998.40	0.00
59 44102103-HP-823	TONER CARTRIDGE, HP C8310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60 44102103-HP-C23	TONER CARTRIDGE, HP C8311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61 44102103-HP-Y23	TONER CARTRIDGE, HP C8312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62 44102103-HP-M23	TONER CARTRIDGE, HP C8313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63 44102103-HP-828	TONER CARTRIDGE, HP C8505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64 44102103-HP-852	TONER CARTRIDGE, HP CF217A (HP47A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65 44102103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,822.56	0.00
66 44102103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,838.00	0.00
67 44102103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68 44102103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69 44102103-HP-880	TONER CARTRIDGE, HP CF930A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,856.96	0.00
70 44102103-HP-C90	TONER CARTRIDGE, HP CF931A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71 44102103-HP-Y90	TONER CARTRIDGE, HP CF932A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72 44102103-HP-M90	TONER CARTRIDGE, HP CF933A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73 44102103-HP-861	TONER CARTRIDGE, HP CF960A (HP90BA), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,903.12	0.00
74 44102103-HP-C61	TONER CARTRIDGE, HP CF961A (HP90BA), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75 44102103-HP-Y61	TONER CARTRIDGE, HP CF962A (HP90BA), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76 44102103-HP-M61	TONER CARTRIDGE, HP CF963A (HP90BA), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77 44102103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78 44102103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79 44102103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80 44102103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81 44102103-HP-863	TONER CARTRIDGE, HP CF400A (HP40A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82 44102103-HP-C63	TONER CARTRIDGE, HP CF411A (HP40A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83 44102103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP40A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
84	44103103-HP-803 TONER CARTRIDGE, HP CP413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,593.08	0.00				
85	44103103-HP-804 TONER CARTRIDGE, HP Q2512A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.64	0.00				
86	44103103-HP-806 TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00				
SOFTWARE																													
1	43231513-SPT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
2	43231602-SPT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
3	43232004-SPT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
4	43232107-SPT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
5	43232203-SPT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
6	43232304-SPT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
7	43232402-SPT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
8	43232505-SPT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
9	43232603-SPT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
10	43232801-SPT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
11	43232901-SPT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
12	43232902-SPT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
13	43232909-SPT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
14	43233004-SPT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
15	43233105-SPT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
16	43233405-SPT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
1	80141505-TS-001 BALLPEN	piece	0	0	30	30	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	8.00	840.00				
2	80141505-TS-002 MULTIFUNCTION PRINTER	unit	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	4	8,000.00	32,000.00				
3	80141505-TS-003 LAMINATING FLU	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
4	80141505-TS-004 STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
5	80141505-TS-005 DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
6	80141505-TS-006 PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
7	80141505-TS-007 BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
8	80141505-TS-008 CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
9	80141505-TS-009 CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
10	80141505-TS-010 UNINTERMITTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
11	80141505-TS-011 AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
12	80141505-TS-012 SMART TELEVISION	unit	1	0	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00				
13	80141505-TS-013 WHITE BOARD	piece	0	0	1	3	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	800.00	800.00				
14	80141505-TS-014 MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
15	80141505-TS-015 NEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
16	80141505-TS-016 DISHWASHING LIQUID	bottle	0	0	3	3	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	340.00	340.00				
17	80141505-TS-017 PLASTIC FASTENER	box	0	0	3	3	105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	35.00	105.00				
18	80141505-TS-018 STEEL FILING CABINET	piece	0	0	0	0	0.00	0	2	0	2	31,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,500.00	31,000.00				
19	80141505-TS-019 VELLUM BOARD PAPER	pack	5	0	0	5	140.00	5	0	0	5	140.00	5	0	0	5	140.00	5	0	0	5	140.00	20	28.00	560.00				
20	80141505-TS-020 EXTENSION CORD	piece	0	0	1	1	1,000.00	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00				
21	80141505-TS-021 PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
22	80141505-TS-022 COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
23	80141505-TS-023 BOND PAPER	ream	0	0	0	0	0.00	0	0	10	10	0.00	0	0	10	10	0.00	0	0	20	20	0.00	40	0.00	0.00				
24	80141505-TS-024 PUSH PIN	pack	0	0	2	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30.00	60.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25 80141302-TS-025 DOOR MAT	piece	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	0	0	0	0	0.00	15	50.00	750.00
26 80141305-TS-026 GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27 80141305-TS-027 GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28 80141505-TS-028 DECORATIVE CASE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29 80141505-TS-029 DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30 80141505-TS-030 OFFICE CHAIR	piece	0	0	0	0	0.00	0	2	0	2	7,000.00	2	2	0	4	14,000.00	0	0	0	0	0.00	8	3,500.00	21,000.00
31 80141505-TS-031 MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32 80141505-TS-032 AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33 80141505-TS-033 PADLOCK	piece	0	0	0	0	0.00	0	2	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
34 80141505-TS-034 MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35 80141505-TS-035 COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36 80141505-TS-036 AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37 80141505-TS-037 STORAGE BOX	piece	0	0	2	2	400.00	0	20	2	22	6,400.00	0	20	0	20	4,000.00	0	10	0	10	2,000.00	34	200.00	18,800.00
38 80141505-TS-038 PLASTIC ENVELOPE	piece	0	0	20	20	220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	11.00	220.00
39 80141505-TS-039 DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40 80141505-TS-040 WATER DISPENSER	unit	0	0	0	0	0.00	0	1	0	1	7,000.00	0	1	0	1	7,000.00	0	0	0	0	0.00	2	7,000.00	14,000.00
41 80141505-TS-041 PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42 80141505-TS-042 GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43 80141505-TS-043 JACKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44 80141505-TS-044 SPEAKERS	unit	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
45 80141505-TS-045 POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-TS-046 KEYBOARD	unit	0	0	0	0	0.00	0	2	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
47 80141505-TS-047 DSL CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-TS-048 STEEL RACK	set	0	0	0	0	0.00	0	2	0	2	7,000.00	0	2	0	2	7,000.00	0	0	0	0	0.00	4	3,500.00	14,000.00
49 80141505-TS-049 LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-050 PUEB FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-TS-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 80141505-TS-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-TS-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 80141505-TS-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-058 TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-061 ASSEMBLED CHAIN-S TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																						P		652,693.78
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		65,269.38

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						
D. GRAND TOTAL (A + B + C)																								
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								717,963.06

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 LEON S. NODIL
 Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 ERIC L. FRYRCHÉ / MA. VERUS T. LIWAG
 Accountant / Budget Officer

Approved by:

 ATTY. ERIC FRANCIS G. LUNA
 Head of Office / Agency

Date Prepared: JULY 26, 2024