

Department of Agrarian Reform - Capiz Provincial Office
Indicative Annual Procurement Plan Non CSE for FY 2025

Code (PAF)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
10000000000000	Mental Health Training: Coping up with anxiety and Depression towards a healthy workplace	5020201002	STOD	Negotiated Procurement - Lease of Real Property and Venue	30-Aug-25	N/A	06-Sep-25	11-Sep-25	Regular Agency Fund (01000000)	#####	#####	0.00	discernible improvement in employees knowledge of mental health concerns
31010000000000	Conference and Seminar on CF Doc & Survey	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-25	N/A	#####	#####	Regular Agency Fund (01000000)	12,500.00	12,500.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	Conference and Seminar on CF Doc & Survey	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-25	N/A	10-Jun-25	13-Jun-25	Regular Agency Fund (01000000)	12,500.00	12,500.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	Conference and Seminar on CF Doc & Survey	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-25	N/A	06-Sep-25	11-Sep-25	Regular Agency Fund (01000000)	12,500.00	12,500.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	Conference and Seminar on CF Doc & Survey	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Dec-25	N/A	09-Dec-25	09-Dec-25	Regular Agency Fund (01000000)	12,500.00	12,500.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	LTID Semestral Assessment and Strategic Planning Session	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-25	N/A	10-Jun-25	13-Jun-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	LTID Semestral Assessment and Strategic Planning Session	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Dec-25	N/A	09-Dec-25	09-Dec-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	Mass Processing Survey Return	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-25	N/A	10-Jun-25	13-Jun-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	Mass Processing Survey Return	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Oct-25	N/A	13-Oct-25	15-Oct-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	Problematic LH CF Processing WITH ASP	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-25	N/A	10-Jun-25	13-Jun-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	Problematic LH CF Processing WITH ASP	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Oct-25	N/A	13-Oct-25	15-Oct-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	2025 Target Validation	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-25	N/A	#####	#####	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	conference
31010000000000	2025 Target Validation	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-25	N/A	13-Jun-25	13-Jun-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	conference
31010000000000	LTS Operation Planning Workshop 2026	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Nov-25	N/A	13-Nov-25	16-Nov-25	Regular Agency Fund (01000000)	20,000.00	20,000.00	0.00	Effective strategy to attain targets for CY 2026
31010000000000	Pre OPW and OPW 2026 Target	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Oct-25	N/A	13-Oct-25	13-Oct-25	Regular Agency Fund (01000000)	20,000.00	20,000.00	0.00	Effective strategy to attain targets for CY 2026
31010000000000	CF Mass Processing with ASP	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-25	N/A	#####	#####	Regular Agency Fund (01000000)	15,000.00	15,000.00	0.00	Effective strategy to attain targets for CY 2025
31010000000000	CF Mass Processing with ASP	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-25	N/A	13-Jun-25	13-Jun-25	Regular Agency Fund (01000000)	15,000.00	15,000.00	0.00	Effective strategy to attain targets for CY 2025
32010000000000	Joint DARAB, Legal, LTID, Mass Processing	5020201002	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Mar-25	N/A	20-Mar-25	24-Mar-25	Regular Agency Fund (01000000)	20,000.00	20,000.00	0.00	Updating of AOs and memorandum circulars
32010000000000	Joint DARAB, Legal LCMS Cleansing/Updates/ARJOW	5020201002	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-May-25	N/A	12-May-25	19-May-25	Regular Agency Fund (01000000)	15,000.00	15,000.00	0.00	Effective strategy to attain targets for CY 2025
32010000000000	Joint DARAB, Legal LCMS Cleansing/Updates/ARJOW	5020201002	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jul-25	N/A	08-Aug-25	18-Aug-25	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2025
32010000000000	DARAB Year-End Assessment Seminar	5020201002	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Dec-25	N/A	12-Dec-25	16-Dec-25	Regular Agency Fund (01000000)	30,000.00	30,000.00	0.00	To assess the accomplishment