

{DAR-Misamis Oriental} Indicative Annual Procurement Plan FY 2025

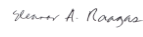
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)		NO							27,859,000.00	27,859,000.00		
	Available at PS - DBM		NO										
		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/6/25; 6/27/25	1/20/25; 7/14/25	GoP	18,000.00	18,000.00		
320100000000000		AJD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/6/25; 6/27/25	1/20/25; 7/14/25	GoP	276,000.00	276,000.00		
330100000000000		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/6/25; 6/27/25	1/20/25; 7/14/25	GoP	277,000.00	277,000.00		
100000000000000	Not Available in PS-DBM	LTSP	NO	Shopping	1/06/25, 7/01/25	N/A	1/20/25; 7/07/25	1/31/25; 7/14/25	GoP	19,000.00	19,000.00		
320100000000000		AJD	NO	Shopping	1/06/25, 7/01/25	N/A	1/13/25; 7/01/25	1/31/25; 7/14/25	GoP	275,000.00	275,000.00		
330100000000000		ARBDSP	NO	Shopping	1/06/25, 7/01/25	N/A	1/13/25; 7/01/25	1/31/25; 7/14/25	GoP	277,000.00	277,000.00		
100000000000000	General Administrative Support Services (GASS)		NO										
	MANDATORIES	ALL DIVISIONS	NO										
	Fuel, Oil and Lubricants Expenses		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2025	01/05/2025	GoP	805,000.00	805,000.00		
	Utility Expenses		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	2,510,000.00	2,510,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	278,000.00	278,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	1,225,000.00	1,225,000.00		
	Security Services		YES	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	705,000.00	705,000.00		
	Janitorial Services		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	408,000.00	408,000.00		
	Other General Services		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	441,000.00	441,000.00		
	Repairs and Maintenance- Buildings & Other Structure		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	54,000.00	54,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	96,000.00	96,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	1,724,000.00	1,724,000.00		
	Taxes, Insurance Premiums & Other Fees		NO	Direct Contracting	N/A	N/A	01/04/2025	1 05 2025	GoP	104,000.00	104,000.00		
	Travel Expenses - Local		NO						GoP	384,000.00	384,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/31/2025	GoP	61,000.00	61,000.00		
	Rents - Building and structures		YES	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	2,561,000.00	2,561,000.00		
310100000000000	Land Tenure Security Program		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/20/2025	01/31/2025	GoP	95,000.00	95,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	140,000.00	140,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	50,000.00	50,000.00		
	Survey Expenses		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	20,000.00	20,000.00		
	Travel Expenses - Local		NO						GoP	75,000.00	75,000.00		
	Other MOOE		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	40,000.00	40,000.00		
320100000000000	Agrarian Justice Delivery		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/20/2025	01/31/2025	GoP	982,000.00	982,000.00		
	Fuel, Oil and Lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2025	01/05/2025	GoP	105,000.00	105,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	1,332,000.00	1,332,000.00		
	Legal Services		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	659,000.00	659,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	65,000.00	65,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	175,000.00	175,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	65,000.00	65,000.00		
	Advertising Expenses		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	5,000.00	5,000.00		
	Travel Expenses - Local		NO						GoP	933,000.00	933,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	10,000.00	10,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	20,000.00	20,000.00		
	Rents - Motor Vehicles		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	45,000.00	45,000.00		
330100000000000	Agrarian Reform Beneficiaries Dev't and Sustainability Program		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/20/2025	01/31/2025	GoP	3,844,000.00	3,844,000.00		
	Fuel, Oil and Lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2025	01/05/2025	GoP	358,000.00	358,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	356,000.00	356,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	10,000.00	10,000.00		
	Financial Assistance - Subsidies		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	4,700,000.00	4,700,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	01/20/2025	01/21/2025	GoP	10,000.00	10,000.00		
	Travel Expenses - Local		NO						GoP	1,193,000.00	1,193,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/04/2025	01/05/2025	GoP	74,000.00	74,000.00		

Prepared by:



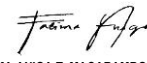
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