
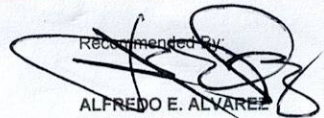



**Department of Agrarian
Reform (DAR) Province of
Surigao del Norte and
Dinagat Islands -
Updated/Supplemental
Annual Procurement Plan for
Non-Common Use Supplies
and Equipment FY 2024**

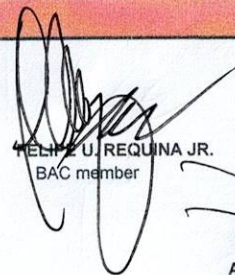
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
					Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE
50213210-03	Repair and Maintenance of ICT Equipments: Printer, Laptop, Desktop	PBDD/LSD/PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						155,146.00	155,146.00
50213210-02	Repair and Maintenance of Office Equipments	PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						176,738.00	176,738.00
50213060-01	Repair and Maintenance of Vehicle and Motorcycle	PROJECT SPLIT PDI&SDN/STOD	NO	NP-53.9 - Small Value Procurement						455,559.00	455,559.00
5202010-02	Purchase of catering services, Meals and Snacks for On-site training for ARBs (SIB, EDES & CRFPSP), Monthly Meetings without lease of venue	PBDD/LSD/PARAD	NO	Competitive Bidding						1,357,820.00	1,357,820.00
5202010-02	Purchase of catering services, Meals and Snacks for Quarterly Assessment, Seminars, and Monthly Meetings with lease of venue, full board	PBDD/LTID/LSD/PARCC OM/PARAD	NO	NP-53.9 - Small Value Procurement						932,000.00	932,000.00
5202010-02	Representation	PROJECT SPLIT PDI/SDN	NO	NP-53.9 - Small Value Procurement						948,598.77	948,598.77
5202010-02	Representation	PROJECT SPLIT PDI/SDN	NO	Competitive Bidding						1,750,000.00	1,750,000.00
5202010-02	Training	PROJECT SPLIT PDI/SDN	NO	NP-53.9 - Small Value Procurement						699,252.00	699,252.00
5029904000	Lease of Vehicle for transportation and deliveries, Van Hire	PBDD/LSD/PARAD/PROJECT SPLIT PDI&SDN	NO	Competitive Bidding						1,212,948.46	1,212,948.46
5021499000	Purchase of Farm Macheneries and Equipments for CRFPS and SLS	PBDD	YES	Competitive Bidding	11-29-23		12-28-23	1-29-24		2,400,040.00	2,400,040.00
5021499000	Purchase of Farm Facilities under PAHP	PBDD	NO	NP-53.9 - Small Value Procurement						300,000.00	300,000.00
5021499000	Purchase of Farm Inputs (fertilizer, seeds, etc.)	PBDD	NO	NP-53.9 - Small Value Procurement						456,560.00	456,560.00
50203220-01	Purchase of Furnitures and Fixtures (office Chairs, Tables and Cabinet, Foam Bed, Steel Cabinet Lateral and Vertical, Plastic Tables, Plastic Chairs)	PBDD/PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						480,000.00	480,000.00
5020210-03	Purchase of ICT Equipment (Computer Desktop, Laptops and Printers, Portable Scanner, External Drive)	PBDD/LSD/PARAD/PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						992,124.00	992,124.00
50205020-01	Purchase of Mobile phones	PBDD/PARAD/LSD/SPLIT	NO	NP-53.9 - Small Value Procurement						97,000.00	97,000.00
50203210-02	Purchase of Office Equipment (Audio Speaker, LCD Projector)	PARAD/PBDD	NO	NP-53.9 - Small Value Procurement						115,000.00	115,000.00
50211030-02	Procurement of Consulting Services (Surveying Services)	LTID	NO	NP-53.9 - Small Value Procurement						132,000.00	132,000.00
5021101000	Procurement of Legal Services (Notarial Fee)	LSD/PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						205,437.00	205,437.00
5029904000	Procurement of Printing and Publications, Signages, promotional and marketing advocacy materials, tarpaulin and alike	PBDD/LSD/PARAD/PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						237,440.00	237,440.00
5020399000	Procurement of other supplies for GAD Activities	PBDD/LSD/PARAD/PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						370,250.00	370,250.00
5020501000	Procurement of Postage and Courier services	LSD	NO	NP-53.9 - Small Value Procurement						35,000.00	35,000.00
5020101000	Procurement of airfare domestic/foreign	PBDD/LSD/STOD/STOD/PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						992,000.00	992,000.00
5021503000	Group Insurance, Vehicle Insurance	PARCCOM/STOD	NO	NP-53.5 Agency-to-Agency						54,500.00	54,500.00
5029904000	Procurement of Pumpboat/boat hire	PARAD	NO	NP-53.9 - Small Value Procurement						25,000.00	25,000.00
50299070-01	Procurement of Software Subscription	PARAD/PBDD	NO	NP-53.9 - Small Value Procurement						60,000.00	60,000.00
5020309000	Fuel, Oil and Lubricants, POL Products	STOD/PROJECT SPLIT PDI&SDN	YES	Competitive Bidding						3,100,563.00	3,100,563.00

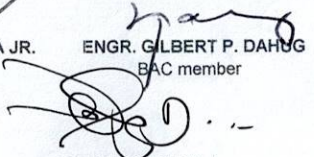
50299050-01	Office Space Rental, Building and Structures	STOD	YES	NP-53.1 Two Failed Biddings						2,495,000.00	2,495,000.00
50299050-01	Office Space Rental, Building and Structures	PROJECT SPLIT PDI&SDN	NO	NP-53.9 - Small Value Procurement						865,741.00	865,741.00
50215010-01	Taxes, duties and Licenses	PROJECT SPLIT PDI/SDN/STOD	NO	NP-53.5 Agency-to-Agency						100,000.00	100,000.00
5020503000	Purchase of Internet Subscription	PROJECT SPLIT PDI&SDN/STOD	NO	NP-53.9 - Small Value Procurement						542,760.00	542,760.00
50203010-02	Purchase of office Supplies		NO	Competitive Bidding						3,805,285.94	3,805,285.94
5020399000	Purchase of Other Office Supplies and Materials	PROJECT SPLIT PDI&SDN/PBDD/LSD/PA RAD	NO	NP-53.9 - Small Value Procurement						997,528.00	997,528.00
5020399000	Purchase of hardware, electrical and other construction supplies	STOD		NP-53.9 - Small Value Procurement						310,000.00	310,000.00
5021502000	Purchase of Fidelity Bond	STOD	NO	NP-53.5 Agency-to-Agency						70,000.00	70,000.00
50211030-02	Procurement of Consulting Services (Surveying Services)	PROJECT SPLIT SDN & PDI	NO	Competitive Bidding						3,153,997.53	3,153,997.53
										-	-
										-	-
										-	-
TOTAL										30,081,288.70	30,081,288.70

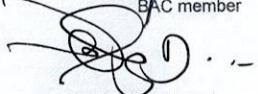
Prepared By:

LEIGH D. SIEGA
 BAC Secretariat Head

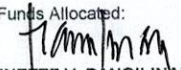
Recommended By:

ALFREDO E. ALVAREZ
 BAC Member


ATTY. JOSEPH B. NACARIO
 BAC Vice Chairperson


FELIPE U. REQUINA JR.
 BAC member


ENGR. GILBERT P. DAHUG
 BAC member


ALLAN N. MUNDALA
 BAC Chairperson

Funds Allocated:

MARY NINETTE V. PANGILINAN
 CARPO/ACTING PCAO

Approved by:

VINCENT L. RAMOS
 PARPO II