

**(Department of Agrarian Reform Provincial Office - Kalinga) Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Supplies and Equipment</b>												
	Available at PS DBM	DARPO	NO	NP-53.5 Agency-to-Agency									
	Not available at PS DBM	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,376,000	2,376,000		
	<b>Utility Expenses</b>												
100000100001000	Supply and delivery of drinking water	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		
100000100001000	Electricity	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	481,000	481,000		
	<b>Communication Expenses</b>												
100000100001000	Postage & Deliveries	STOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,000	10,000		
100000100002000	Postage & Deliveries	LEGAL	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,000	10,000		
100000100001000	Cellular Cards	STOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	102,000	102,000		
310100100001000	Cellular Cards	LTID	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
320100100002000	Cellular Cards	PARAD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	66,000	66,000		
320100100004000	Cellular Cards	LEGAL	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
330100100001000	Cellular Cards	PBDD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
100000100001000	Internet Subscription	STOD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	72,000	72,000		
320100100001000	Internet Subscription	LTID	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100002000	Internet Subscription	PARAD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100003000	Internet Subscription	LEGAL	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100004000	Internet Subscription	PBDD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	44,000	44,000		
	<b>General Services</b>												
100000100001000	Janitorial Services	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000	176,000		
100000100001000	Security Services	DARPO	YES	Competitive Bidding	Nov. 04, 2024	Nov. 19, 2024	Jan. 03, 2025	Jan. 06, 2025	GoP	660,000	660,000		
	<b>Rents Expenses</b>												
100000100001000	Rents - Building	DARPO	YES	Competitive Bidding	Nov. 04, 2024	Nov. 19, 2024	Jan. 03, 2025	Jan. 06, 2025	GoP	1,560,000	1,560,000		
100000100002000	Rents - Living Quarter	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000	35,000		
320100100001000	Rents-Motor vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000	80,000		
320100100002000	Rents-Motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000	60,000		
320100100003000	Rents-Motor vehicle	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000	80,000		
	<b>Repair and Maintenance</b>												
100000100001000	Supply and repair of office equipments	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		
100000100001000	Supply and repair of office ICT equipments	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		
320100100002000	Supply and repair of office ICT equipments	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000	20,000		
100000100001000	Supplies and materials for the repair of office motor vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000	100,000		
320100100004000	Supplies and materials for the repair of office motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000	40,000		
	<b>Professional Services</b>												
320100100003000	Legal Services	LEGAL	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		
100000100001000	Other Professional Services	STOD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	760,000	760,000		
320100100003000	Other Professional Services	LEGAL	NO	Direct Contracting	Monthly	Monthly	January	Monthly	GoP	125,000	125,000		
330100100002000	Professional services of resource speakers	PBDD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	80,000	80,000		
	<b>Taxes and Insurance Premiums</b>												
100000100001000	Taxes and Duties	STOD	NO	Direct Contracting	Annually	N/A	N/A	N/A	GoP	5,000	5,000		
100000100001000	Fidelity Bond Premium	STOD	NO	Direct Contracting	Annually	N/A	N/A	N/A	GoP	47,000	47,000		
100000100001000	Insurance Expenses	STOD	NO	Direct Contracting	Annually	N/A	N/A	N/A	GoP	9,000	9,000		



	<b>Printing and Publication</b>													
3301001000010000	Printing and Publication	PBDD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	30,000	30,000			
320100100004000	Printing and Publication	LEGAL	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	20,000	20,000			
320100100002000	Printing and Publication	PARAD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	10,000	10,000			
	<b>Representation Expenses</b>													
100000100001000	Conduct of monthly convocation	DARPO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	120,000	120,000			
310100100001000	LAD Survey Documentation of DNYD & DNYPLands	LTID	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	120,000	120,000			
320100100004000	Meetings, Consultations, Fora	LEGAL	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	180,000	180,000			
320100100002000	Meetings and Conferences	PARAD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	121,000	121,000			
330100100001000	Conduct of monthly/ quarterly planning and meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	231,000	231,000			
	<b>Other Subscription Services</b>													
200000100001000	Subscription of Office 365 accounts	STOD	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	63,000	63,000			
310100100001000	Subscription of Office 365 accounts	LTID	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	9,000	9,000			
320100100004000	Subscription of Office 365 accounts	LEGAL	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	20,000	20,000			
320100100002000	Subscription of Office 365 accounts	PARAD	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	9,000	9,000			
330100100001000	Subscription of Office 365 accounts	PBDD	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	9,000	9,000			
	<b>Survey Expenses</b>													
310100100001000	Land Survey (New Lands)	LTID	NO	NP-53.9 - Small Value Procurement	Nov. 28, 2023	Dec. 15, 2023	Jan. 3, 2024	January 8, 2024	GoP	30,000	30,000			
	<b>Trainings &amp; Scholarship/ Seminars/ Conferences/ Fora</b>													
100000100001000	Attendance to Qtrly. Planning Session, Qtrly. Assessment, Preparation of APP CSE/non-CSE, GAD Planning and Assessment, Training & Conventions	STOD	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	230,000	230,000			
100000100001000	Resolution of ALI Cases	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	GoP	30,000	30,000			
100000100001001	Mediation, Representation in Quasi-Judicial, Land Transfer Clearance	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	GoP	160,000	160,000			
100000100001002	Adjudication of AR Cases: Case Resolution, Execution/ Implementation	PARAD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	January-December	January-December	GoP	50,000	50,000			
330100100001000	Social Infrastructure Building (SIB)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	GoP	620,000	620,000			
330100100002000	Enterprise Development, Economic and Physical Infrastructure Support	PBDD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	GoP	515,000	515,000			
330100100003000	Climate Resilient Farm Productivity Support	PBDD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	GoP	510,000	510,000			
	<b>D. Assistance/ Financial Subsidy to NGO/PO</b>													
	<b>Enterprise Development, Economic Support (EDES)</b>													
330100100003000	Village Level Farm- focused Enterprise Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	500,000	500,000			
330100100003000	Enhance Partnership Against Hunger and Poverty	PBDD	NO	NP-53.9 - Small Value Procurement	2nd- 3rd Qtr.	2nd- 3rd Qtr.	2nd- 3rd Qtr.	2nd- 3rd Qtr.	GoP	600,000	600,000			

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Climate Resilient Farm Productivity Support													
330100100004000	AES & Farm Input Support (SLS)	PBDD	NO	NP-53.9 - Small Value Procurement	1st- 2nd Qtr.	1st- 2nd Qtr.	1st- 2nd Qtr.	1st- 2nd Qtr.	GoP	630,000	630,000		
330100100004000	Farm machineries and equipments (SLS)	PBDD	YES	Competitive Bidding	Nov. 04, 2024	Nov. 19, 2024	Jan. 06, 2025	Jan. 10, 2025	GoP	2,030,000	2,030,000		
330100100004000	AES & Farm Input Support (MCBF)	PBDD	NO	NP-53.9 - Small Value Procurement	1st- 2nd Qtr.	1st- 2nd Qtr.	1st- 2nd Qtr.	1st- 2nd Qtr.	GoP	160,000	160,000		
330100100004000	Farm machineries and equipments (MCBF)	PBDD	YES	Competitive Bidding	Nov. 04, 2024	Nov. 19, 2024	Jan. 06, 2025	Jan. 10, 2025	GoP	2,900,000	2,900,000		
				<b>PROCUREMENT TOTAL</b>						<b>17,205,000</b>	<b>17,205,000</b>		
				<b>NO PROCUREMENT TOTAL</b>						<b>2,792,000</b>	<b>2,792,000</b>		
				<b>GRAND TOTAL</b>						<b>19,997,000</b>	<b>19,997,000</b>		

19,997,000.00


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