

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE  
 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses												
	Per Diem and Other Miscellaneous	STOD/LTSP/A RBDSP/LEGAL /DARAB	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	1801400	1,801,400.00		
	Airfare/Purchase of Airline Tickets	STOD/LTSP/A RBDSP/LEGAL /DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	661600	661,600.00		
	Vehicle Rental	STOD/LTSP/A RBDSP/LEGAL /DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	120000	120,000.00		
	<b>SUPPLIES AND MATERIALS EXPENSES</b>												
5020209000	Fuel, Oil & Lubricant	STOD/ DARAB/ ARBDSB	YES	Competitive Bidding	10/08/2024	10-28-2024	11/05/2024	11/11/2024	GoP	875000	875,000.00		
5021499000	Other Supplies and Material Expense	ARBDSB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	545000	545,000.00		
5020301001	ICT Office Supplies	LTSP/ARBDSB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	127000	127,000.00		

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE  
 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021499000	<b>FARM MACHINERY, EQUIPMENTS AND IMPLEMENTS</b>												
	Abaca Stripping Machine (Portable)	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	1500000	1,500,000.00		
	Submersible water pump (for rice irrigation)	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	360000	360,000.00		
	Power Tiller (Mudboat Type - Locally Made)	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	320000	320,000.00		
	Seed Blower Machine	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	200000	200,000.00		
	Soil Auger	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	225000	225,000.00		
	Power Sprayer	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	120000	120,000.00		
	Grass Cutter	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	375000	375,000.00		
	Knapsack Sprayer	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	100000	100,000.00		
	Seed Cleaner Machine	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	200000	200,000.00		
	Coconut Husk Shredder	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	200000	200,000.00		

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE  
 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Benchmarking/ Knowledge Expedition and Sharing Activities	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	400000	400,000.00		
	Construction Materials	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	500000	500,000.00		
	Farm Machine/ Equipment/Input Equipment	ARBDSP	NO	Competitive Bidding	02-18-2025	03/10/2025	03-17-2025	03-24-2025	GoP	300000	300,000.00		
	<b>COMMUNICATION EXPENSES</b>												
5020502001	Mobile Expenses	STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	776000	776,000.00		
5020503000	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	401000	401,000.00		
5020504000	Cable Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	10000	10,000.00		

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE  
 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Postage Stamps and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
	<b>PROFESSIONAL SERVICES</b>												
5021199000	Other Professional Services	STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	2688000	2,688,000.00		
	<b>UTILITY EXPENSES</b>												
5020401000	Water Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	60000	60,000.00		
5020402000	Electricity Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	1500000	1,500,000.00		
	<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>												
5021501001	Taxes, Duties and Licenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	75000	75,000.00		

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE  
 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	75000	75,000.00		
5021503000	Insurance Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	100000	100,000.00		
	<b>GENERAL SERVICES</b>												
5021299000	Other General Services	STOD/LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	359000	359,000.00		
5021202000	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	264000	264,000.00		
5021203000	Security Services	STOD	YES	Competitive Bidding	10/08/2024	10-28-2024	11/05/2024	11/11/2024	GoP	660000	660,000.00		
	<b>REPAIRS AND MAINTENANCE</b>												
5021304001	Repair and Maintenance of Building	STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDS	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	407000	407,000.00		
5021305002	Repair and Maintenance of Office Equipment	STOD/ AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	180000	180,000.00		
5021305003	Repair and Maintenance of ICT	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	150000	150,000.00		

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE  
 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Repair and Maintenance of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	300000	300,000.00		
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>												
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	YES	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	426000	426,000.00		
5029902000	Printing and Publication Expenses	LTSP/AJDP-DARAB/ ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	123000	123,000.00		
5029903000	Representation/ Meeting Expenses	STOD/ AJDP-LSD/ AJDP-DARAB/ ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	696000	696,000.00		
5029905003	Rents - Motor Vehicles	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	230000	230,000.00		
5020201002	<b>TRAINING AND SCHOLARSHIP EXPENSES</b>												
	Catering Services	STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	2247800	2,247,800.00		

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE  
 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Supplies and Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	755400	755,400.00		
	Other Training Supplies and Materials (As Needed)	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	251800	251,800.00		

Prepared by:

  
**ZILAH MAY B. NORTEGA**  
 BAC Secretariat Member

Recommended by:

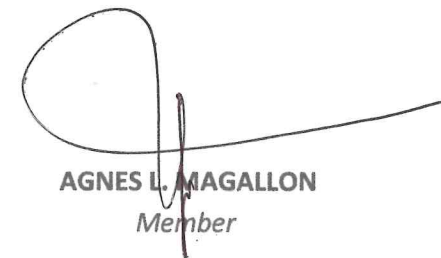
  
**RODRIGO R. BITANGCOR**  
 BAC Chairperson

  
**ATTY. ELSIE A. ALEJANDRO**  
 BAC Vice-Chairperson

Approved by

  
**GLEN A. PETILLA**  
 PARPO II/Head of Procuring Entity

  
**MAURIEL T. FESALBONI**  
 Member

  
**AGNES L. MAGALLON**  
 Member

  
**ELLEN J. TORRALBA**  
 Member