

DEPARTMENT OF AGRARIAN REFORM Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses: Airline Tickets	All sector	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GAA	₱90,000.00	₱90,000.00		
50202010-02	Training Expenses	ARBDSP	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GAA	₱3,586,880.00	3,586,880.00		
50202010-02	Training Expenses	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱1,379,300.00	1,379,300.00		
5029903000	Representation Expenses	GAD, DARAB, STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱2,181,825.00	2,181,825.00		
5029903000	Representation Expenses	STOD, LTID, DARAB	NO	LEASE OF VENUE	N/A	N/A	N/A	N/A	GAA	₱590,700.00	590,700.00		
50203010-02	Office Supplies	All sector	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GAA	₱821,985.30	821,985.30		
50203010-02	Office Supplies	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱17,250.00	17,250.00		
50203010-02	Office Supplies	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	₱10,328.60	10,328.60		
5021203000	Security Services Expense	STOD	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GAA	₱1,187,500.00	1,187,500.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDSP	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GAA	₱1,500,000.00	1,500,000.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱1,700,000.00	1,700,000.00		
5020309000	Petroleum, Oils & Lubricants	All sector	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GAA	₱1,456,000.00	1,456,000.00		
5020302000	Accountable Forms	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	₱14,250.00	14,250.00		
50203210-02	Semi Expendable Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱477,000.00	477,000.00		
50203210-07	Semi Expendable : Printing Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱58,000.00	58,000.00		
50203210-03	ICT Equipment Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱660,925.00	660,925.00		
50203210-01	Furnitures & Fixtures Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱125,000.00	125,000.00		
5020399000	Other Supplies & Material Expenses	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	₱3,146.50	3,146.50		
5020399000	Other Supplies & Material Expenses	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱431,428.00	431,428.00		
5020401000	Water Expenses : Tap Water	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	₱85,500.00	85,500.00		
5020401000	Water Expenses : Bottled Water	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱76,000.00	76,000.00		
5020402000	Electricity Expenses	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	₱1,045,000.00	1,045,000.00		
5020501000	Postage/Courier Expenses	All sector	NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	₱72,500.00	72,500.00		

5020503000	Internet Subscription	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P190,000.00	190,000.00		
5020504000	Cable, Satellite, Telegraph, & Radio	All sector	NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	P20,000.00	20,000.00		
5029907099	Subscription expense : ICT Software Subscription	GAAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P95,000.00	95,000.00		
5029907099	Subscription expense : Other Subscription	LSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P15,000.00	15,000.00		
5020701000	Survey Expenses : Office supplies, repairs & Equipment, CATERING	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P487,400.00	487,400.00		
50216040-01	Repair & Maintenance: Building	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P704,450.00	704,450.00		
50213050-02	Repair & Maintenance: Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P192,975.00	192,975.00		
50213050-03	Repair & Maintenance: ICT Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P86,000.00	86,000.00		
50213060-01	Repair & Maintenance: Motor Vehicles -	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P1,160,500.00	1,160,500.00		
5021307000	Repair & Maintenance: Furnitures & Fixtures	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P76,000.00	76,000.00		
5021101000	LEGAL SERVICES: NOTARIAL FEES	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P10,000.00	10,000.00		
50299050-04	OTHER MAINTENANCE & OPERATING EXPENSE:RENTS- BUILDING & STRUCTURES	All sector	NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	P85,425.00	85,425.00		
50215010-01/5021502000/5021503000	Taxes, Insurances, Premiums	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P285,000.00	285,000.00		
5029901000	Advertising Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P74,000.00	74,000.00		
5029902000	Printing & Publication Expense	LSD, DARAB, LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P162,900.00	162,900.00		
5029904000	Transportation & Delivery Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P460,500.00	460,500.00		
TOTAL										P21,675,668.40			

Prepared by:

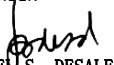

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 BAC CHAIRMAN

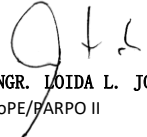

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