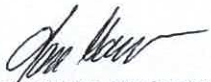


ANNUAL PROCUREMENT PLAN (APP) FOR THE YEAR 2024
(with CHANGES within the 1st Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ICT Software Subscription | DARPO-Lag | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Dec. 2024 | | GoP | 13,151.50 | 13,151.50 | | |
| | APP-CSE-AVAILABLE AT DBM | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 200,000.00 | 200,000.00 | | |
| | APP-CSE- NOT AVAILABLE AT DBM | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 1,134,151.50 | 1,134,151.50 | | |
| 100000100001000 | GENERAL MANAGEMENT & SUPERVISION | | | | | | | | | | | | |
| 100000100001000 | Accountable Forms & Expenses | DARPO-Lag | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec. 2024 | | GoP | 5,000.00 | 5,000.00 | | |
| 100000100001000 | Fuel, Oil and Lubricants Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 675,000.00 | 675,000.00 | | |
| 100000100001000 | Water | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 60,000.00 | 60,000.00 | | |
| 100000100001000 | Electricity | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 735,000.00 | 735,000.00 | | |
| 100000100001000 | Landline | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 120,000.00 | 120,000.00 | | |
| 100000100001000 | Telephone Expenses - Mobile | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 150,000.00 | 150,000.00 | | |
| 100000100001000 | Internet Subscription Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 145,000.00 | 145,000.00 | | |
| 100000100001000 | Postage and Courier Services | DARPO-Lag | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec. 2024 | | GoP | 100,000.00 | 100,000.00 | | |
| 100000100001000 | Cable Satellite | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 5,000.00 | 5,000.00 | | |
| 100000100001000 | Rewards & Incentives | DARPO-Lag | NO | Shopping | | | Oct-24 | | GoP | 45,000.00 | 45,000.00 | | |
| 100000100001000 | Security Services | DARPO-Lag | YES | Competitive Bidding | 30/11/2023 | 12-19 & 27- | Jan-24 | Jan-24 | GoP | 635,000.00 | 635,000.00 | | |
| 100000100001000 | RM - Office Equipment | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 50,000.00 | 50,000.00 | | |
| 100000100001000 | ICT Equipment | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 50,000.00 | 50,000.00 | | |
| 100000100001000 | RM - Motor Vehicles | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 131,985.00 | 131,985.00 | | |
| 100000100001000 | Rent-Equipment | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 170,000.00 | 170,000.00 | | |
| 100000100001000 | Rent-Building | DARPO-Lag | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | | Jan-24 | GoP | 2,558,968.50 | 2,558,968.50 | | |
| 310100000000000 | LAND TENURE SECURITY PROGRAM | | | | | | | | | | | | |
| 310100000000000 | Training Expenses | | | | | | | | | | | | |
| 310100000000000 | Semestral Assessment Cum GAD Activity | LTSP | NO | NP-53.10 Lease of Real Property and Venue | Mar-24 | Mar-24 | Apr-24 | May-24 | GoP | 20,000.00 | 20,000.00 | | |
| 310100000000000 | Postage and Courier Services | LTSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 2,790.00 | 2,790.00 | | |
| 310100000000000 | Telephone Expenses - Mobile | LTSP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 42,000.00 | 42,000.00 | | |
| 310100000000000 | Survey | LTSP | NO | NP-53.2 Emergency Cases | N/A | N/A | Jan-Dec. 2024 | | GoP | 698,000.00 | 698,000.00 | | |
| 310100000000000 | Legal Services | LTSP | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 5,000.00 | 5,000.00 | | |
| 310100000000000 | General Services | LTSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 26,384.72 | 26,384.72 | | |
| 310100000000000 | RM - Office Equipment | LTSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 5,000.00 | 5,000.00 | | |
| 310100000000000 | RM - Motor Vehicles | LTSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 80,000.00 | 80,000.00 | | |
| 310100000000000 | Printing and Publication Expenses | LTSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 6,520.00 | 6,520.00 | | |
| 310100000000000 | Representation Expenses | LTSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 313,393.82 | 313,393.82 | | |
| 310100000000000 | Transportation and Delivery Expenses | LTSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 245,000.00 | 245,000.00 | | |
| 320100000000000 | AGRARIAN LEGAL SERVICE (DARAB & LEGAL) | | | | | | | | | | | | |
| 320100000000000 | Training Expenses | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-Dec. 2024 | | | | | | |
| 320100000000000 | Semestral Assessment cum GAD Activity | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-Dec 2024 | | GoP | 80,000.00 | 80,000.00 | | |
| 320100000000000 | Review & Planning Workshop/Semestral Target setting | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-July 2024 | | GoP | 52,051.08 | 52,051.08 | | |

| | | | | | | | | | | | | |
|------------------|---|--------|----|---|-----|-----|-----------------|-----|----------------------|----------------------|--|--|
| 3201000000000000 | Orientation on new/recent IRR on Agrarian Program | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Mar-24 | GoP | 100,000.00 | 100,000.00 | | |
| 3201000000000000 | Womens month and other GAD milestone with SC and PWD | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-Oct 2024 | GoP | 54,000.00 | 54,000.00 | | |
| 3201000000000000 | Fast Tracking Activities & Catch Up Planning | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-24 | GoP | 100,000.00 | 100,000.00 | | |
| 3201000000000000 | Focus Discussion on Illegal Conversion and cases | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr- Nov 2024 | GoP | 100,000.00 | 100,000.00 | | |
| 3201000000000000 | Postage and Courier Services | ALS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec. 2024 | GoP | 146,518.75 | 146,518.75 | | |
| 3201000000000000 | Telephone Expenses - Mobile | ALS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | GoP | 66,000.00 | 66,000.00 | | |
| 3201000000000000 | Telephone Expenses - Landline | ALS | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | GoP | 1,781.25 | 1,781.25 | | |
| 3201000000000000 | Internet Subscription Expenses | ALS | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | GoP | 63,000.00 | 63,000.00 | | |
| 3201000000000000 | Legal Services | ALS | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 120,000.00 | 120,000.00 | | |
| 3201000000000000 | Other General Services | ALS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | GoP | 494,000.00 | 494,000.00 | | |
| 3201000000000000 | RM - Office Equipment | ALS | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 196,000.00 | 196,000.00 | | |
| 3201000000000000 | RM-Motor Vehicle | ALS | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 208,000.00 | 208,000.00 | | |
| 3201000000000000 | Printing and Publication Expenses | ALS | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 3201000000000000 | Representation Expenses | ALS | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 210,972.00 | 210,972.00 | | |
| 3201000000000000 | Transportation and Delivery Expenses | ALS | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 224,000.00 | 224,000.00 | | |
| 3201000000000000 | Rents - Living Quarters | ALS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-Dec. 2024 | GoP | 13,700.00 | 13,700.00 | | |
| 3301000000000000 | AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM | | | | | | | | | | | |
| 3301000000000000 | Training Expenses | | | | | | | | | | | |
| 3301000000000000 | Gender Inclusive Organizational Development & Strength | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-Oct. 2024 | GoP | 490,000.00 | 490,000.00 | | |
| 3301000000000000 | Climate Resilient Farm Productivity Support | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Mar-May 2024 | GoP | 2,074,000.00 | 2,074,000.00 | | |
| 3301000000000000 | Supervision, Management, Monitoring & Evaluation | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-Dec. 2024 | GoP | 141,000.00 | 141,000.00 | | |
| 3301000000000000 | Product Development | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-May 2024 | GoP | 27,000.00 | 27,000.00 | | |
| 3301000000000000 | PBD Lawyering | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April-Sept 2024 | GoP | 12,000.00 | 12,000.00 | | |
| 3301000000000000 | Farm Business School for New ARBOs | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jun-24 | GoP | 124,417.68 | 124,417.68 | | |
| 3301000000000000 | Farm Business School for sustaining ARBOs | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-24 | GoP | 6,000.00 | 6,000.00 | | |
| 3301000000000000 | Capability Development activities against hunger and po | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April-June 2024 | GoP | 60,000.00 | 60,000.00 | | |
| 3301000000000000 | Market Matching and arrangements with institutional bu | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-Sept 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 3301000000000000 | Understanding Microfinance Prog at Agrarian Reform Ar | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-July 2024 | GoP | 115,000.00 | 115,000.00 | | |
| 3301000000000000 | Village Level Farm-focused Enterprise Development | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-June 2024 | GoP | 280,000.00 | 280,000.00 | | |
| 3301000000000000 | Strengthening the credit worthiness of ARB's and ARBO's | ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-Sept 2024 | GoP | 70,000.00 | 70,000.00 | | |
| 3301000000000000 | Telephone Expenses - Mobile | ARBDSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 36,000.00 | 36,000.00 | | |
| 3301000000000000 | Legal Services | ARBDSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 6,000.00 | 6,000.00 | | |
| 3301000000000000 | RM - Office Equipment | ARBDSP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | GoP | 69,875.00 | 69,875.00 | | |
| 3301000000000000 | RM - Motor Vehicles | ARBDSP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | GoP | 61,000.00 | 61,000.00 | | |
| 3301000000000000 | Subsidies - Others | ARBDSP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | GoP | 3,920,000.00 | 3,920,000.00 | | |
| 3301000000000000 | Representation Expenses | ARBDSP | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | GoP | 216,520.00 | 216,520.00 | | |
| 3301000000000000 | Transportation and Delivery Expenses | ARBDSP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | GoP | 231,000.00 | 231,000.00 | | |
| TOTAL | | | | | | | | | 18,637,180.80 | 18,637,180.80 | | |

Prepared by:


GIOVANNI ASHLEY B. SAN GASPAR
 BAC-Sec.

Reviewed by:


ELIZABETH S. ESPIRITU
 Budget Officer II

Recommended by:


EDGARDO T. BELLO
 BAC-Chairperson


Approved by:

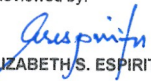

SATURNINO B. BELLO
 PARPO II

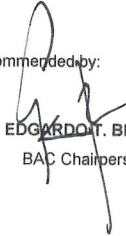
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR THE YEAR 2024
SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT) PROJECT
Loan Proceeds


| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|------------------|--|---|--|--------------------------------|-----------------|---------------------|--------------------|------------------------|------|----|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 101163 | COMPONENT I - PARCELIZATION OF COLLECTIVE CLOAs | | | | | | | | | | | | |
| 101163 | Training Expenses | DARPO-Lag | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-Dec. 2024 | | Foreign | 34 | 34 | | |
| 101163 | ICT Office Supplies Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 27 | 27 | | |
| 101163 | Office Supplies Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 318 | 318 | | |
| 101163 | Fuel, Oil and Lubricants Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | Foreign | 96 | 96 | | |
| 101163 | Semi-Expendable - Office Equipment | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 24 | 24 | | |
| 101163 | Other Supplies and Materials Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 5 | 5 | | |
| 101163 | Telephone Expenses - Mobile | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | Foreign | 57 | 57 | | |
| 101163 | Internet Subscription Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | Foreign | 13 | 13 | | |
| 101163 | RM - Office Equipment | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 24 | 24 | | |
| 101163 | RM - Motor Vehicles | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 57 | 57 | | |
| 101163 | Printing and Publication Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 7 | 7 | | |
| 101163 | Representation Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 329 | 329 | | |
| 101163 | Rents - Buildings and Structures | DARPO-Lag | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-Dec. 2024 | | Foreign | 56 | 56 | | |
| 101163 | Rents - Motor Vehicles | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | Foreign | 176 | 176 | | |
| 101163 | Other Maintenance and Operating Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 36 | 36 | | |
| 101163 | IMPROVED REGULATORY FRAMEWORK | | | | | | | | | | | | |
| 101163 | Supplies and Materials Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 105 | 105 | | |
| 101163 | COMPONENT III PROJECT MANAGEMENT, MONITORING & EVALUATION & SAFEGUARD | | | | | | | | | | | | |
| 101163 | Training Expenses | DARPO-Lag | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-Dec. 2024 | | Foreign | 850 | 850 | | |
| 101163 | ICT Office Supplies Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 150 | 150 | | |
| 101163 | Office Supplies Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 200 | 200 | | |

| | | | | | | | | | | | | | |
|--------|--|-----------|----|---|-----|-----|---------------|--|--------------|-------------|-------------|--|--|
| 101163 | Accountable Forms Expenses | DARPO-Lag | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec. 2024 | | Foreign | 6 | 6 | | |
| 101163 | Fuel, Oil and Lubricants Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | Foreign | 80 | 80 | | |
| 101163 | Semi-Expendable - Office Equipment | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | Foreign | 100 | 100 | | |
| 101163 | Semi-Expendable - ICT Equipment | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | Foreign | 200 | 200 | | |
| 101163 | Semi-Expendable - Furniture and Fixtures | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | Foreign | 200 | 200 | | |
| 101163 | Other Supplies and Materials Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 250 | 250 | | |
| 101163 | Telephone Expenses - Mobile | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | Foreign | 20 | 20 | | |
| 101163 | Telephone Expenses - Landline | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | Foreign | 10 | 10 | | |
| 101163 | Internet Subscription Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | Foreign | 15 | 15 | | |
| 101163 | RM - Office Equipment | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 50 | 50 | | |
| 101163 | RM - ICT Equipment | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 50 | 50 | | |
| 101163 | RM - Motor Vehicles | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 104 | 104 | | |
| 101163 | Printing and Publication Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 10 | 10 | | |
| 101163 | Representation Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 727 | 727 | | |
| 101163 | Transportation and Delivery Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | Foreign | 50 | 50 | | |
| 101163 | Rents - Motor Vehicles | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | Foreign | 200 | 200 | | |
| 101163 | SAFEGUARD | | | | | | | | | | | | |
| 101163 | Training Expenses | DARPO-Lag | | NP-53.10 Lease of Real Property and Venue | | | | | Foreign | 126 | 126 | | |
| 101163 | Office Supplies Expenses | DARPO-Lag | | Shopping | | | | | Foreign | 12 | 12 | | |
| 101163 | Rents - Motor Vehicles | DARPO-Lag | | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | Foreign | 19 | 19 | | |
| | | | | | | | | | TOTAL | 4793 | 4793 | | |

Prepared by:

 GIOVANNI ASHLEY B.
 SAN GASPAR
 BAC- Secretariat


Reviewed by:

 ELIZABETH S. ESPIRITU
 Budget Officer II

Recommended by:

 EDGARDO T. BELLO
 BAC Chairperson

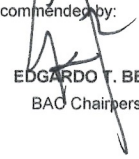
Approved by:

 SATURNINO B. BELLO
 PARPO II


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR THE YEAR 2024
SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT) PROJECT
GOP

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|--|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 101163 | COMPONENT 3 -PROJECT MANAGEMENT, MONITORING & EVALUATION & SAFEGUARD | | | | | | | | | | | | |
| 101163 | Training Expenses | DARPO-Lag | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-Dec. 2024 | | GoP | 200 | 200 | | |
| 101163 | Office Supplies Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 88 | 88 | | |
| 101163 | Accountable Forms Expenses | DARPO-Lag | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec. 2024 | | GoP | 8 | 8 | | |
| 101163 | Fuel, Oil and Lubricants Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 182 | 182 | | |
| 101163 | Other Supplies and Materials Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 212 | 212 | | |
| 101163 | Telephone Expenses - Mobile | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 79 | 79 | | |
| 101163 | Telephone Expenses - Landline | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 5 | 5 | | |
| 101163 | Internet Subscription Expenses | DARPO-Lag | NO | Direct Contracting | N/A | N/A | Jan-Dec. 2024 | | GoP | 22 | 22 | | |
| 101163 | RM - Motor Vehicles | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 26 | 26 | | |
| 101163 | Rents - Motor Vehicles | DARPO-Lag | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec. 2024 | | GoP | 182 | 182 | | |
| 101163 | Other Maintenance and Operating Expenses | DARPO-Lag | NO | Shopping | N/A | N/A | Jan-Dec. 2024 | | GoP | 89 | 89 | | |
| | | | | | | | | | TOTAL | 1093 | 1093 | | |

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