



**(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
18-0016STO	ICT	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP					
	ICT	LTSP												
18-0016STO	SE- Fur & Fixture	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP					
18-0016ALS	SE-Office Equipment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP					
18-0016ADJU	SE ICT	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP					
18-0016LTSP	SE-ICT	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	3,000.00	3,000.00			
18-0016ALS	SE ICT	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	10,000.00	10,000.00			
18-0016STO	SE-ICT	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	50,000.00	50,000.00			
18-0016ALS	Repair and Maintenance	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP					
18-0017ARBDSP	Repair and Maintenance	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Sept	Jan - Sept	GoP					
18-0027STO	Legal Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep & Oct	Mar, Jun, Sep & Oct	GoP					
	Representation Expenses													
18-0023STO	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	150,000.00	150,000.00			
18-0023LTSP	Representation Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	10,000.00	10,000.00			
18-0023ADJU	Representation Expenses	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00			
18-0023ALS	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-dec	Jan-dec	GoP	40,000.00	40,000.00			
18-0023ARBDSP	Representation Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Jul, Sept, Oct	Mar, Jun, Jul, Sept, Oct	GoP	310,000.00	310,000.00			
18-0019STOD	Auditing Services	STOD	NO	Direct Contracting	N/A	N/A	Mar, Jun, Sep, & Oct	Mar, Jun, Sep, & Oct	GoP	10,000.00	10,000.00			
18-0019STOD	Accountable Forms	STOD	NO	Direct Contracting	N/A	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	10,000.00	10,000.00			
18-0019STOD	Taxes	STOD	NO	Direct Contracting	N/A	N/A	Mar, Jun, Sep, & Oct	Mar, Jun, Sep, & Oct	GoP	15,000.00	15,000.00			
18-0019STOD	Fidelity Bond	STOD	NO	Direct Contracting	N/A	N/A	Mar, Jun, Sep, & Oct	Mar, Jun, Sep, & Oct	GoP	35,000.00	35,000.00			
18-0019STOD	Insurance Expense	STOD	NO	Direct Contracting	N/A	N/A	Mar, Jun, Sep, & Oct	Mar, Jun, Sep, & Oct	GoP	15,000.00	15,000.00			
18-0019STOD	Printing and Publication	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep, & Oct	Mar, Jun, Sep, & Oct	GoP	25,000.00	25,000.00			
<b>II. SECTORIAL ACTIVITIES</b>														
	STOD													
18-0024STOD	Training Expenses													
18-0024STOD	Review on Administrative Rules and procedures and Workshop 50 pax @ 450	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	22,500.00	22,500.00			
18-0024STOD	Review and Planning Session	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FebSept	FebSept	GoP	10,000.00	10,000.00			
18-0024STOD	Cascading of DAR Issuance and Policies 50 pax @ 450	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	22,500.00	22,500.00			
18-0024STOD	Competency Assessment 25 PAX @ 1800	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	45,000.00	45,000.00			
	LTSP													
18-0024LTSP	APP/PPMP	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FebJul Oct	FebJul Oct	GoP	9,000.00	9,000.00			
18-0024LTSP	Review on Administrative Rules and procedures and Workshop 7 pax @ 1,800	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12,600.00	12,600.00			
18-0024LTSP	Year-End Assessment	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	12,600.00	12,600.00			
18-0024LTSP	Review and Planning Session	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FebSept	FebSept	GoP	5,000.00	5,000.00			
18-0024LTSP	Women's Month Celebration 7pax @ 1800	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	12,600.00	12,600.00			
18-0024LTSP	CARP Anniversary 7 pax @ 1800	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	12,600.00	12,600.00			
18-0024LTSP	Competency Assessment	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	22,600.00	22,600.00			
18-0024LTSP	CE Convention	LTSP	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Mar	Mar	GoP	6,000.00	6,000.00			
18-0024LTSP	GE Convention	LTSP	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Mar	Mar	GoP	15,000.00	15,000.00			
	ADJU													
18-0024ADJU	Orientation/Inventories/Seminars	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	15,000.00	15,000.00			
18-0024ADJU	Midyear Assessment	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	5,000.00	5,000.00			
18-0024ADJU	Catch Up Planning	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	5,000.00	5,000.00			
18-0024ADJU	Year End National Assessment	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	5,000.00	5,000.00			
18-0024ADJU	GAD Activity	ADJU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP					
	ALI													
											<b>89,100.00</b>			

**(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ALS	Women's Month Celebration	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	3,600.00	3,600.00		
18-0024ALS	Virtual Orientation	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	2,400.00	2,400.00		
18-0024ALS	Mini Trade Fair	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	2,800.00	2,800.00		
18-0024ALS	cy 2024 Mid Year Assessment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	6,000.00	6,000.00		
18-0024ALS	Orientation on Budget Proposal Preparation	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	5,000.00	5,000.00		
18-0024ALS	Training/Updating/Cleansing on LCMS	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	49,500.00	49,500.00		
18-0024ALS	Year End 2024 Assessment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	9,000.00	9,000.00		
18-0024ALS	Cascading of DAR Policies and Issuances	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,800.00	10,800.00		
	<b>PALA</b>										<b>60,000.00</b>		
18-0024ALS	Review and Planning Session	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	8,000.00	8,000.00		
18-0024ALS	Orientation Workshop on APP/PPMP preparation	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	3,000.00	3,000.00		
18-0024ALS	Finalization of APP/PPMP	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	6,000.00	6,000.00		
18-0024ALS	cy 2024 Mid Year Assessment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	6,500.00	6,500.00		
18-0024ALS	CARP Anniversary Celebration	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	6,500.00	6,500.00		
18-0024ALS	Women's Month Celebration	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP				
18-0024ALS	Competency Assessment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	10,000.00	10,000.00		
18-0024ALS	National Conference for Lawyers and Legal Officers	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	20,000.00	20,000.00		
	<b>SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</b>										<b>250,000.00</b>		
18-0024ARBDSP (SMEDSS)	Assessment on the Annual Progress of the IT-EaSy & ITEMA (40 pax @Php 450.00)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	18,000.00	18,000.00		
18-0024ARBDSP (SMEDSS)	Conduct of IT-EaSy (78 ARBOs/46 ARC @Php 2000/ARBO)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	156,000.00	156,000.00		
18-0024ARBDSP (SMEDSS)	Workshop on the CY 2025 Plan & Budget Proposal (30 pax @Php450)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AugSeptOct	AugSeptOct	GoP	13,500.00	13,500.00		
18-0024ARBDSP (SMEDSS)	Assessment & Catch-Up Planning Workshop (42 pax @Php1250)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	52,500.00	52,500.00		
18-0024ARBDSP (SMEDSS)	PBDD Feedbacking on New Guidelines & Directives (40 pax @ Php250)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	10,000.00	10,000.00		
	<b>SOCIAL INFRASTRUCTURE BUILDING (SIB)</b>										<b>846,750.00</b>		
18-0024ARBDSP(SIB)	Strategic Planning (30 pax @Php250/pax x 5 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Feb, July	Jan-Feb, July	GoP	82,500.00	82,500.00		
18-0024ARBDSP(SIB)	Leadership and Values Re-Orientation (30 pax @Php250/pax x 5 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Mar, Jun, Sept, Oct	Jan-Mar, Jun, Sept, Oct	GoP	75,000.00	75,000.00		
18-0024ARBDSP(SIB)	Governance and Management of Cooperatives (30 pax @Php250/pax x 5 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Mar, May, Aug, Sept	Jan-Mar, May, Aug, Sept	GoP	77,500.00	77,500.00		
18-0024ARBDSP(SIB)	Fundamentals of Cooperatives (30 pax @Php250/pax x 5 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Mar, May, Aug & Sept	Feb-Mar, May, Aug & Sept	GoP	62,500.00	62,500.00		
18-0024ARBDSP(SIB)	Parliamentary Procedures (30 pax @Php250/pax x 5 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-Jun	Apr-Jun	GoP	52,500.00	52,500.00		
18-0024ARBDSP(SIB)	Financial Management (30 pax @Php250/pax x 5 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-May	Apr-May	GoP	30,000.00	30,000.00		
18-0024ARBDSP(SIB)	Credit Management & Delinquency Control (30 pax @Php 250/pax x 10 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-Jun	Apr-Jun	GoP	60,000.00	60,000.00		
18-0024ARBDSP(SIB)	Entrepreneurial & Business Management (20 pax @Php250/pax x 10 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Aug-Oct	Mar, Jun, Aug-Oct	GoP	35,000.00	35,000.00		

**(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDSP(SIB)	Basic Accounting for Non-Accountants (20 pax @Php250/pax x 10 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-October	April-October	GoP	50,000.00	50,000.00		
18-0024ARBDSP(SIB)	Records Management (for Financial - 25 pax @Php250/pax x 1 ARBOs)						Mar	Mar		6,250.00	6,250.00		
18-0024ARBDSP(SIB)	Records Management (for Non-financial - 25 pax @Php250/pax x 1 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	6,250.00	6,250.00		
18-0024ARBDSP(SIB)	Organizational Management & Strengthening for Non-Cooperative Organizations (30 pax @Php250/pax x 1 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-Nov	Aug-Nov	GoP	30,000.00	30,000.00		
18-0024ARBDSP(SIB)	Risk Management (30 pax @Php250/pax x 2 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	15,000.00	15,000.00		
18-0024ARBDSP(SIB)	System Management Workshop (30 pax @Php250/pax x 1 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	7,500.00	7,500.00		
18-0024ARBDSP(SIB)	Policy Development(30 pax@250x10 ARBOs)						Mar-Jun, Oct-Nov	Mar-Jun, Oct-Nov		75,000.00	75,000.00		
18-0024ARBDSP(SIB)	Basic Agrarian Reform Beneficiaries Education Seminar (30pax @Php250/pax x 1 ARBOs)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	15,000.00	15,000.00		
18-0024ARBDSP(SIB)	Conduct of Barangay Consultation for the 1st & 2nd District of Ilocos Sur (7 ARCDP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, Jul	Apr, Jul	GoP	22,000.00	22,000.00		
18-0024ARBDSP(SIB)	Cascading of DAR Policies / Issuances									9,750.00	9,750.00		
18-0024ARBDSP(SIB)	Orientation & Strengthening of BARCs (50 pax @Php75/pax - snacks)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Nov	Feb-Nov	GoP	135,000.00	135,000.00		
	<b>ENTERPRISE DEVT. AND ECONOMIC SUPPORT (EDES)</b>												
	<b>Development of Products</b>	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar & Aug	Mar Aug	GoP	39,000.00	39,000.00		
18-0024ARBDSP(DP)	Skills Training of Products Php200 x 30 pax x 3 products x 2 days	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-May	Apr-May	GoP	30,000.00	30,000.00		
18-0024ARBDSP(DP)	Provision of Packaging & Labeling Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Aug	Jun, Aug	GoP	9,000.00	9,000.00		
	<b>Village Level Farms-Focuses Enterprise Development (VLFED)</b>										871,000.00		
18-0024ARBDSP (VLFED)	Buy-in Session with LGU-ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	3,750.00	3,750.00		
18-0024ARBDSP (VLFED)	Orientation of the VLFED to ARBOs Php250 x 30 pa	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		
18-0024ARBDSP (VLFED)	Seminar on Entrepreneurial and business Management and Writeshop Php250 x 30 pax x 2 days x 1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	15,000.00	15,000.00		
18-0024ARBDSP (VLFED)	Business Policies, Systems & Procedures Php250 x 30 pax x 2 days x 1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	15,000.00	15,000.00		
18-0024ARBDSP (VLFED)	Basic Occupational Safety & Health Treaining (OSH) 30 pax@250X2daysX1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	15,000.00	15,000.00		

**(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDSP (VLFED)	Seminar on Marketing(30 pax@250X 2 daysX1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	15,000.00	15,000.00		
18-0024ARBDSP (VLFED)	Skills/Product Enhancement on Loom Weaving (Php250 x 30 pax x 2 days x 1 ARBO)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	15,000.00	15,000.00		
18-0024ARBDSP (VLFED)	Sustainability Planning & Workshop (Php 250 x 30 pax x 1 day x 1 ARBO)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	7,500.00	7,500.00		
18-0024ARBDSP (VLFED)	Training on GAD	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	27,500.00	27,500.00		
18-0024ARBDSP (VLFED)	Provision of Packaging - 1,500 pcs x Php 25/pc	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	31,600.00	31,600.00		
18-0024ARBDSP (VLFED)	Provision of Label - 750 pcs x Php 10/pc	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	10,000.00	10,000.00		
18-0024ARBDSP (VLFED)	Conduct of Laboratory Test	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Aug-Sept	Jun, Aug-Sept	GoP	57,500.00	57,500.00		
18-0024ARBDSP (VLFED)	FDA-LTO Registration	ARBDSP											
	FDA-LTO Registration						Mar, May & Aug	Mar, May & Aug		40,650.00	40,650.00		
18-0024ARBDSP (VLFED)	Facilitation on the issuance of FDA-LTO Registration	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	11,900.00	11,900.00		
18-0024ARBDSP (VLFED)	Skills Upgrading/Product Enhancement on peanut	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	15,000.00	15,000.00		
18-0024ARBDSP (VLFED)	Orientation on FDA Registration Requirements	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	7,500.00	7,500.00		
18-0024ARBDSP (VLFED)	Coaching on Markets Engagement & Technology Enhancement (Php250 x 25 pax x 1 day)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Jul	GoP	6,250.00	6,250.00		
18-0024ARBDSP (VLFED)	Cascading of DAR Policies I Issuances	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	27,900.00	27,900.00		
18-0024ARBDSP (VLFED)	Preparation of APP/PPMP for 2025	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	15,300.00	15,300.00		
18-0024ARBDSP (VLFED)	Quarterly Review and Planning Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JunSept Oct	JunSept Oct	GoP	36,000.00	36,000.00		
18-0024ARBDSP (VLFED)	Review on Administrative Rules and Procedures	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	30,800.00	30,800.00		
18-0024ARBDSP (VLFED)	Hard Component - Suyo MPC (Loom Weaving Center)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	500,000.00	500,000.00		
	<b>PBD LAWYERING</b>										42,000.00		
18-0024ARBDSP (PBD LAWYERING)	Credit Management and Delinquency Seminar 30pax@ 250	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	7,500.00	7,500.00		
18-0024ARBDSP (PBD LAWYERING)	Consultation/Conference/meeting withnLGU and ARBO 30 pax@250.00X 1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb Apr May	Feb Apr May	GoP	18,750.00	18,750.00		
	Cascading of DAR Policies I Issuances						Sept	Sept		12,600.00	12,600.00		
18-0024ARBDSP (PBD LAWYERING)	GAD Activity	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	3,150.00	3,150.00		
	<b>FARM BUSINESS SCHOOL</b>										154,500.00		

**(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDSP (FBS)	Orientation on the project Php250 x 30 pax x 1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	7,500.00	7,500.00		
18-0024ARBDSP (FBS)	Launching of the project Php250 x 40 pax x 1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,000.00	10,000.00		
18-0024ARBDSP (FBS)	Conduct of 25 Training Sessions & 4 Process Reviews, Market Survey & Benchmarking (Php250 x 30 pax x 8 meetings x 1 ARBO)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May Jun	May Jun	GoP	60,000.00	60,000.00		
18-0024ARBDSP (FBS)	Conduct of Culminating Activity-Graduation Php250 x 40 pax x 1 ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	10,000.00	10,000.00		

**(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0024ARBDS (FBS)	On site Coaching on Cluster Farming and Group Marketing- Sustaining the gains of the Farm Business School existing sites in the ARC (Php250x 30 pax x 2 days x 1 ARBO)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	15,000.00	15,000.00		
18-0024ARBDS (FBS)	Provision of input	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, May	Feb, May	GoP	52,000.00	52,000.00		
	<b>PARTNESHIP AGAINST HUNGER AND POVERTY (PAHP)</b>										370,000.00		
18-0024ARBDS (PAHP)	Conduct of Kumustahan Sessions on EPAHP (15 pax x Php 250 x 2 days)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	3,750.00	3,750.00		
	Business Management and Policy Formulation Training 15 pax @250X1ARBO						Mar	Mar		7,500.00	7,500.00		
18-0024ARBDS (PAHP)	Skills training on egg production in Layering Chicken (30pax@250X1ARBOX 2days	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	15,000.00	15,000.00		
	SustainabilityPlanning Workshop 30pax@250X 1day						Apr	Apr		7,500.00	7,500.00		
18-0024ARBDS (PAHP)	Seminar Workshop on the in the preparation of Agribusiness plan and BudgetSustainability Planning & Workshop (30 pax x Php 250 x 2 days)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	12,500.00	12,500.00		
	Seminar Workshop on the installation of Monitoring and Evaluation System at ARBO including financial books of account 20pax@250 X 2 days						Mar	Mar		10,000.00	10,000.00		
	Orientationon on the Operation and Maintenance of support facilities and Equipment						Apr	Apr		3,750.00	3,750.00		
18-0024ARBDS (PAHP)	Conduct of Video Documentation	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	10,000.00	10,000.00		
18-0024ARBDS (PAHP)	Hard Component - 2 units Tri-Cab	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	300,000.00	300,000.00		
	<b>MARKETING ASSISTANCE TO ARBOs</b>												
	No. of ARBOs with Marketing Arrangements with Institutional Buyers										142,000.00		
18-0024ARBDS (MATA)	Marketing Contract 16 ARBOs x 1000	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Jul & Sept	Jan-Jul & Sept	GoP	16,000.00	16,000.00		
18-0024ARBDS (MATA)	Trade Fairs/GAD	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FebMarJunOct	FebMarJunOct	GoP	111,000.00	111,000.00		
18-0024ARBDS (MATA)	Product Promotion and Marketing	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	15,000.00	15,000.00		
	Administrative Cost						Mar, Oct, Nov	Mar, Oct, Nov			98,000.00		
	<b>Provision of Credit and Microfinance Services</b>												
	<b>Development of ARBOs become MF Provider</b>										37,500.00		
18-0024ARBDS (DOABMFP)	Microfinance Orientation (30 pax x Php250 x 1 day x 2 ARBOs)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		
18-0024ARBDS (DOABMFP)	Financial Education Seminar (30 pax x Php250 x 1 day x 2 ARBOs)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	7,500.00	7,500.00		
	Credit Management and Delinquency Control Seminar(30paxX250X1 dayX1ARBO	ARBDS					Mar	Mar		7,500.00	7,500.00		
	Credit Policy Formulation (30paxXP250X1day@1ARBO)	ARBDS					Mar	Mar		7,500.00	7,500.00		

**(DEPARTMENT OF AGRARIAN REFORM-ILOCOS SUR) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Risk Management Seminar(30pax@P250X1dayX1ARBO						Mar	Mar		7,500.00	7,500.00		
	<b>APCP (ALERT)</b>										55,000.00		
18-0024ARBDS (APCP)	ALERT Orientation 45pax@250 x 1day x 3 ARBOS	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	22,500.00	22,500.00		
18-0024ARBDS (APCP)	Financial Education(3 ARBOS, P250/paxX30X1 day						Jun Jul	Jun Jul		22,500.00	22,500.00		
	Local Project Management Committee(LPMC)						May	May		10,000.00	10,000.00		
	Admin Cost												
	<b>Access of ARBs and ARBOs to Credit &amp; Microfinance</b>												
18-0024ARBDS (AOARBsARBOsMF)	<b>Administrative Cost</b>						Jun	Jun			28,000.00		
	<b>Access facilitation of ARBs to PCIC's Agri-insurance Program</b>												
18-0024ARBDS (AFARBPCICsAIP)	Orientation (20 x Php 250 @ 2 ARBOs)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun & Jul	Jun & Jul	GoP	10,000.00	10,000.00		
	Facilitation of ARBs' Enrollment in RSBSA												
18-0024ARBDS (ARBERSBSA)	No. of ARB Enrolled in RSBSA	ARBDS	NO										
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS) PROJECTS</b>												
	Sustainable Livelihood Support for Disaster Affected Areas (SLS)										2,900,000.00		
18-0024ARBDS (CRFP-SLS)	Orientation on SLS and Climate Change & Action Planning/Workshop on SLS Php250x 30 pax x 1 day x 7 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	52,500.00	52,500.00		
18-0024ARBDS (CRFP-SLS)	Training on Agri-Extension Services Php250 x 30 pax x 2 days x 7 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	105,000.00	105,000.00		
18-0024ARBDS (CRFP-SLS)	Operation and Maintenance (O & M ) Php250 x 15 pax x 1 day x 7 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Jul	GoP	26,250.00	26,250.00		
18-0024ARBDS (CRFP-SLS)	Project Assessment and Sustainability Planning Php250 x 30 pax x 1 day x 7 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	oct	Oct	GoP	52,500.00	52,500.00		
18-0024ARBDS(CRFP-SLS)	Graduation & Awarding of Certificates Php250 x 30 x 1 day x 7 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	52,500.00	52,500.00		
18-0024ARBDS(CRFP-SLS)	Provision of inputs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	511,250.00	511,250.00		
18-0024ARBDS(CRFP-SLS)	HARD COMPONENT - 12 units Hand Tractor with Heavy Duty Trailer & Complete Accessories, 12 units Multi-Tiller Machine with complete accessories, and 2 units Tri-Cab	ARBDS	NO	Competitive Bidding	N/A	N/A	Jun	Jun	GoP	2,100,000.00	2,100,000.00		
	<b>Major Crop-based Block Farm Productivity Enhancement</b>										7,000,000.00		
18-0024ARBDS (MCBBFPE)	Orientation on Major Crop based Block Farm Productivity Enhancement Php250 x 50 pax x 1 day x 4 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	50,000.00	50,000.00		
18-0024ARBDS (MCBBFPE)	Production Technology Training Php250 x 50 pax x 36 days x 4 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-Oct	Jun-Oct	GoP	450,000.00	450,000.00		
18-0024ARBDS (MCBBFPE)	Operation and Maintenance and policy Formulation Training Php250 x 20 pax x 1 days x 4	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	20,000.00	20,000.00		
18-0024ARBDS (MCBBFPE)	Project Assessment and Sustainability Planning Workshop Php 250 x 30 pax x 1 day x 4 ARBOs	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	30,000.00	30,000.00		



