

(DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	Indicate Date	Indicate Date		0			
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	3,500.00		3,500.00	Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP	18,500.00		18,500.00	Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP	15,000.00		15,000.00	Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/08/2024	N/A	08/13/2024	08/14/2024	GOP	3,500.00		3,500.00	Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	12/03/2024	N/A	12/10/2024	12/11/2024	GOP	3,500.00		3,500.00	Adjudication of Agrarian Reform Cases
	Repair and Maintenance Expense	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	3,000.00		3,000.00	Adjudication of Agrarian Reform Cases
	Repair and Maintenance Expense	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	11/05/2024	N/A	11/12/2024	11/13/2024	GOP	1,000.00		1,000.00	Adjudication of Agrarian Reform Cases
	Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	1,000.00		1,000.00	Adjudication of Agrarian Reform Cases
	Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	11/12/2024	11/13/2024	GOP	500.00		500.00	Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	1,000.00		1,000.00	Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	4,500.00		4,500.00	Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	07/02/2024	N/A	07/09/2024	07/10/2024	GOP	2,500.00		2,500.00	Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/13/2024	02/14/2024	GOP	10,796.00		10,796.00	Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/10/2024	04/11/2024	GOP	5,035.97		5,035.97	Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/11/2024	06/13/2024	GOP	21,332.28		21,332.28	Adjudication of Agrarian Reform Cases

Office Supplies & Equipment	ALS - DARAB	NO	NP-\$3.5 Agency-to-Agency	N/A	N/A	08/13/2024	08/14/2024	GOP	9,437.08	9,437.08		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-\$3.5 Agency-to-Agency	N/A	N/A	10/08/2024	10/09/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-\$3.5 Agency-to-Agency	N/A	N/A	11/12/2024	11/13/2024	GOP	9,183.05	9,183.05		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	02/07/2024	N/A	02/13/2024	02/14/2024	GOP	3,720.00	3,720.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	5,260.03	5,260.03		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	06/04/2024	N/A	06/11/2024	06/13/2024	GOP	15,057.72	15,057.72		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	13,400.92	13,400.92		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	40,000.00	40,000.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	11/05/2024	N/A	11/12/2024	11/13/2024	GOP	776.95	776.95		Adjudication of Agrarian Reform Cases
Fuel, Oil and Lubricants Expenses	ALS - DARAB	NO	NP-\$3.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	20,000.00	20,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	02/13/2024	02/14/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	06/11/2024	06/13/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	08/13/2024	08/14/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	09/10/2024	09/11/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	10/08/2024	10/09/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	11/12/2024	11/13/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	12/10/2024	12/11/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	01/16/2024	01/17/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	02/13/2024	02/14/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	500.00	500.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	06/11/2024	06/13/2024	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	08/13/2024	08/14/2024	GOP	500.00	500.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	11/12/2024	11/13/2024	GOP	500.00	500.00		Adjudication of Agrarian Reform Cases
Postage & Courier Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	12/10/2024	12/11/2024	GOP	500.00	500.00		Adjudication of Agrarian Reform Cases
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	05/07/2024	N/A	05/14/2024	05/15/2024	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	07/02/2024	N/A	07/09/2024	07/10/2024	GOP	15,000.00	15,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	09/03/2024	N/A	09/10/2024	09/11/2024	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	11/05/2024	N/A	11/12/2024	11/13/2024	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-\$3.9 - Small Value Procurement	12/03/2024	N/A	12/10/2024	12/11/2024	GOP	5,000.00	5,000.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP	500.00	500.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	500.00	500.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP	500.00	500.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	10/08/2024	10/09/2024	GOP	500.00	500.00		Post-Land Distribution


Fuel, Oil and Lubricants Expenses	LTS	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	31,000.00	31,000.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/13/2024	02/14/2024	GOP	1,209.13	1,209.13	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/10/2024	04/11/2024	GOP	5,298.00	5,298.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/11/2024	06/13/2024	GOP	9,541.74	9,541.74	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/13/2024	08/14/2024	GOP	2,846.52	2,846.52	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/08/2024	10/09/2024	GOP	8,686.25	8,686.25	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/12/2024	11/13/2024	GOP	4,226.11	4,226.11	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	650.00	650.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	06/04/2024	N/A	06/11/2024	06/13/2024	GOP	18,958.94	18,958.94	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	11,700.24	11,700.24	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	5,300.00	5,300.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	11/05/2024	N/A	11/12/2024	11/13/2024	GOP	1,583.07	1,583.07	Non-Land Transfer Activities and Post-Land Distribution
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	02/07/2024	N/A	02/13/2024	02/14/2024	GOP	25,400.00	25,400.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP	28,850.00	28,850.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	13,050.00	13,050.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	05/07/2024	N/A	05/14/2024	05/15/2024	GOP	47,775.00	47,775.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP	21,000.00	21,000.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	07/02/2024	N/A	07/09/2024	07/10/2024	GOP	68,800.00	68,800.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	63,975.00	63,975.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	54,150.00	54,150.00	General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	12/03/2024	N/A	12/10/2024	12/11/2024	GOP	31,050.00	31,050.00	General Management and Supervision
Fuel, Oil and Lubricants Expenses	GASS	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	210,000.00	210,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	01/16/2024	01/17/2024	GOP	21,000.00	21,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	02/13/2024	02/14/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/11/2024	06/13/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	08/13/2024	08/14/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/10/2024	09/11/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/08/2024	10/09/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	11/12/2024	11/13/2024	GOP	30,000.00	30,000.00	General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/10/2024	12/11/2024	GOP	41,000.00	41,000.00	General Management and Supervision
Security Services	GASS	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	665,000.00	665,000.00	General Management and Supervision
Janitorial Services	GASS	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	375,000.00	375,000.00	General Management and Supervision
Professional Services-Legal	GASS	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	1,250.00	1,250.00	General Management and Supervision
Professional Services-Legal	GASS	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP	1,250.00	1,250.00	General Management and Supervision
Professional Services-Legal	GASS	NO	Direct Contracting	N/A	N/A	10/08/2024	10/09/2024	GOP	2,500.00	2,500.00	General Management and Supervision
Professional Services-Auditing	GASS	NO	Direct Contracting	N/A	N/A	06/13/2024	06/13/2024	GOP	10,000.00	10,000.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	01/16/2024	01/17/2024	GOP	36,500.00	36,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	02/13/2024	02/14/2024	GOP	44,500.00	44,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP	42,500.00	42,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	45,500.00	45,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	42,500.00	42,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/11/2024	06/13/2024	GOP	42,500.00	42,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP	45,500.00	45,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	08/13/2024	08/14/2024	GOP	41,500.00	41,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/10/2024	09/11/2024	GOP	45,500.00	45,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/08/2024	10/09/2024	GOP	45,500.00	45,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	11/12/2024	11/13/2024	GOP	51,500.00	51,500.00	General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/10/2024	12/11/2024	GOP	44,500.00	44,500.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	02/07/2024	N/A	02/13/2024	02/14/2024	GOP	25,000.00	25,000.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP	8,000.00	8,000.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	62,500.00	62,500.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	05/07/2024	N/A	05/14/2024	05/15/2024	GOP	9,000.00	9,000.00	General Management and Supervision

Office Supplies & Equipment	GASS	NO	Shopping	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	14,984.00	14,984.00	General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	16,461.90	16,461.90	General Management and Supervision
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	3,900.00	3,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	02/07/2024	N/A	02/13/2024	02/14/2024	GOP	82,900.00	82,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP	13,900.00	13,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	3,900.00	3,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	05/07/2024	N/A	05/14/2024	05/15/2024	GOP	78,900.00	78,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP	3,900.00	3,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	07/02/2024	N/A	07/09/2024	07/10/2024	GOP	3,900.00	3,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	65,100.00	65,100.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	09/03/2024	N/A	09/10/2024	09/11/2024	GOP	3,900.00	3,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	3,900.00	3,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	11/05/2024	N/A	11/12/2024	11/13/2024	GOP	13,900.00	13,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	12/03/2024	N/A	12/10/2024	12/11/2024	GOP	3,900.00	3,900.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Fuel, Oil and Lubricants Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP	163,000.00	163,000.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP	10,000.00	10,000.00	Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	10,000.00	10,000.00	Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	13,500.00	13,500.00	Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/11/2024	06/13/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP	10,800.00	10,800.00	Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/13/2024	08/14/2024	GOP	20,300.00	20,300.00	Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/10/2024	09/11/2024	GOP	18,300.00	18,300.00	Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	10/08/2024	10/09/2024	GOP	2,100.00	2,100.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	01/16/2024	01/17/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	02/13/2024	02/14/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/11/2024	06/13/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/13/2024	08/14/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/10/2024	09/11/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	10/08/2024	10/09/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	11/12/2024	11/13/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	12/10/2024	12/11/2024	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/13/2024	02/14/2024	GOP	3,394.80	3,394.80	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance

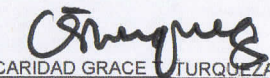
Office Supplies & Equipment	ALS-Legal	NO	NP-§3.5 Agency-to-Agency	N/A	N/A	04/10/2024	04/11/2024	GOP		33,656.62	33,656.62	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-§3.5 Agency-to-Agency	N/A	N/A	06/11/2024	06/13/2024	GOP		19,353.56	19,353.56	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-§3.5 Agency-to-Agency	N/A	N/A	08/13/2024	08/14/2024	GOP		5,430.74	5,430.74	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	NP-§3.5 Agency-to-Agency	N/A	N/A	10/08/2024	10/09/2024	GOP		6,447.86	6,447.86	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping	02/07/2024	N/A	02/13/2024	02/14/2024	GOP		75.00	75.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping	04/02/2024	N/A	04/10/2024	04/11/2024	GOP		32,105.00	32,105.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping	06/04/2024	N/A	06/11/2024	06/13/2024	GOP		12,161.42	12,161.42	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping	08/06/2024	N/A	08/13/2024	08/14/2024	GOP		31,235.00	31,235.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Repair and Maintenance Expense	ALS-Legal	NO	NP-§3.9 - Small Value Procurement	10/02/2024	N/A	10/08/2024	10/09/2024	GOP		45,140.00	45,140.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Repair and Maintenance Expense	ALS-Legal	NO	NP-§3.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP		8,000.00	8,000.00	Provision of Agrarian Legal Assistance
Repair and Maintenance Expense	ALS-Legal	NO	NP-§3.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP		5,000.00	5,000.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	07/02/2024	N/A	07/09/2024	07/10/2024	GOP		2,000.00	2,000.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP		2,500.00	2,500.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/10/2024	04/11/2024	GOP		600.00	600.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP		2,000.00	2,000.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/11/2024	06/13/2024	GOP		3,000.00	3,000.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/09/2024	07/10/2024	GOP		1,000.00	1,000.00	Provision of Agrarian Legal Assistance
Other MOOE	ALS-Legal	NO	NP-§3.9 - Small Value Procurement	N/A	N/A	08/13/2024	08/14/2024	GOP		900.00	900.00	Provision of Agrarian Legal Assistance
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	05/07/2024	N/A	05/14/2024	05/15/2024	GOP		15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	02/07/2024	N/A	02/13/2024	02/14/2024	GOP		114,900.00	114,900.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP		257,350.00	257,350.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP		169,250.00	169,250.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	05/07/2024	N/A	05/14/2024	05/15/2024	GOP		313,250.00	313,250.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP		225,350.00	225,350.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	07/02/2024	N/A	07/09/2024	07/10/2024	GOP		261,450.00	261,450.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	08/06/2024	N/A	08/13/2024	08/14/2024	GOP		143,100.00	143,100.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	09/03/2024	N/A	09/10/2024	09/11/2024	GOP		138,350.00	138,350.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	10/02/2024	N/A	10/08/2024	10/09/2024	GOP		114,100.00	114,100.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	11/05/2024	N/A	11/12/2024	11/13/2024	GOP		24,800.00	24,800.00	Supervision, SIB, EDES, & CRFPS
Fuel, Oil and Lubricants Expenses	ARBDSP	NO	NP-§3.9 - Small Value Procurement	12/03/2024	N/A	12/10/2024	12/11/2024	GOP		12,100.00	12,100.00	Supervision, SIB, EDES, & CRFPS
Subsidies - Others	ARBDSP	NO	NP-§3.9 - Small Value Procurement	01/09/2024	N/A	01/16/2024	01/17/2024	GOP		293,000.00	293,000.00	Supervision, SIB, EDES, & CRFPS
Subsidies - Others	ARBDSP	NO	NP-§3.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP		35,000.00	35,000.00	CRFPS
Subsidies - Others	ARBDSP	YES	Competitive Bidding	05/07/2024	N/A	05/14/2024	05/15/2024	GOP		850,000.00	850,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	NP-§3.9 - Small Value Procurement	12/02/2023	12/26/2023	01/08/2024	01/15/2024	GOP		2,965,000.00	2,965,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	NP-§3.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP		300,000.00	300,000.00	CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-§3.9 - Small Value Procurement	08/06/2024	N/A	08/13/2024	08/14/2024	GOP		800,000.00	800,000.00	EDES
Repair and Maintenance Expense	ARBDSP	NO	NP-§3.9 - Small Value Procurement	02/07/2024	N/A	02/13/2024	02/14/2024	GOP		1,000.00	1,000.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-§3.9 - Small Value Procurement	03/05/2024	N/A	03/12/2024	03/13/2024	GOP		17,500.00	17,500.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-§3.9 - Small Value Procurement	04/02/2024	N/A	04/10/2024	04/11/2024	GOP		3,500.00	3,500.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-§3.9 - Small Value Procurement	05/07/2024	N/A	05/14/2024	05/15/2024	GOP		6,000.00	6,000.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-§3.9 - Small Value Procurement	06/04/2024	N/A	06/11/2024	06/13/2024	GOP		21,000.00	21,000.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-§3.9 - Small Value Procurement	07/02/2024	N/A	07/09/2024	07/10/2024	GOP		1,000.00	1,000.00	Supervision, SIB, EDES, & CRFPS

Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	6,000.00	6,000.00		Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	09/03/2024	N/A	08/10/2024	09/11/2024	GOP	11,000.00	11,000.00		Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	1,000.00	1,000.00		Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	11/05/2024	N/A	11/12/2024	11/13/2024	GOP	1,000.00	1,000.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/13/2024	02/14/2024	GOP	4,453.00	4,453.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/10/2024	04/11/2024	GOP	80,584.43	80,584.43		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/11/2024	06/13/2024	GOP	12,215.00	12,215.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/13/2024	08/14/2024	GOP	7,050.00	7,050.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/08/2024	10/09/2024	GOP	19,168.00	19,168.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shipping	02/07/2024	N/A	02/13/2024	02/14/2024	GOP	1,547.00	1,547.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shipping	04/02/2024	N/A	04/10/2024	04/11/2024	GOP	148,865.57	148,865.57		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shipping	06/04/2024	N/A	06/11/2024	06/13/2024	GOP	28,285.00	28,285.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shipping	08/06/2024	N/A	08/13/2024	08/14/2024	GOP	20,000.00	20,000.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shipping	10/02/2024	N/A	10/08/2024	10/09/2024	GOP	19,832.00	19,832.00		Supervision, SIB, EDES, & CRFPS
Representation Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	03/12/2024	03/13/2024	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
Representation Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	05/14/2024	05/15/2024	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
Total									12,076,550.00	12,076,550.00		

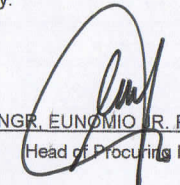
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