


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

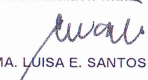
Department : Department of Agrarian Reform (DAR)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization : 04 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LAND TENURE SECURITY PROGRAM	3101000000000000												
OO : Tiller's Security of Tenure Ensured													
Outcome Indicator(s)													
1. Percentage of farmers actually installed in awarded lands		Not applicable	Not applicable	Not applicable	99% of the farmers in distributed lands for the year	99% of the farmers in distributed lands for the year					97% of the farmers in distributed lands for the year		
Output Indicator(s)													
1. Number of hectares with claimfolder documentation completed						23,560	2,637.90	4,266.82			6,904.7291	(16,655.5454)	
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered						24,112	1,129.10	955.6529			2,084.7548	(22,027.3845)	
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)						27,757	1,144.59	10,873.6			12,018.1969	(15,738.5561)	
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*		6,892	5,513	4,135	11,026	27,566					42,743		
5. Number of hectares with approved survey (DENR-CARP)*		3,774	6,291	10,065	5,033	25,163					41,152		
AGRARIAN JUSTICE DELIVERY PROGRAM	3201000000000000												
OO : Tiller's Rights and Welfare Promoted													
Outcome Indicator(s)													
1. Percent reduction of pending cases					100%	100%					100%		
Output Indicator(s)													
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)		95%	95%	95%	95%	95%	36%	63%			71%	(24%)	
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts		83%	83%	83%	83%	83%	69%	77%			85%	2%	
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	3301000000000000												
OO : Agrarian Reform Areas Improved													
Outcome Indicator(s)													
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises		-	-	-	51%	51%					35%		
2. Percentage increase in crop yield above the baseline		-	-	-	5%	5%					5%		

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(i.e. palay)													
Output Indicator(s)													
1. Number of agrarian reform beneficiaries (ARBs) trained		52,869	117,534	105,726	30,601	306,730	60,397	136,051			196,448	(110,282)	
2. Number of ARBs with access to credit and microfinance services		19,970	43,034	45,234	14,603	122,841	29,603	51,372			80,975	(41,866)	
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures		329	1,029	1,188	514	3,060	283	904			1,187	(1,873)	
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*		3,200	7,626	5,012	762	16,600					11,580		
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*		25 organized/ 9 trained	14 organized/ 49 trained	4 organized/ 22 trained	9 trained	51					61		
6. Number of sites and areas covered for upland development (DENR-CARP)*		70 sites	0 site/400 has.	0 site/1,000 has.	0 site/600 has.	70/2,000					70/2,000		
7. Number of irrigation projects completed (NIA-CARP)*		-	-	15	53	88					61		
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*		848	1,379	1,095	498	3,820					3,037		
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*		1,637	1,711	1,738	1,728	1,760					1,693		
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*		-	-	265 has.	1,500 has.	3,120					2,160		
*Please refer to the respective mother departments/ agency budget for the requirements of CARP.													
NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.													

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