

DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE - MIMAROPA' Revised Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Electricity Expenses	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,000,000.00	1,000,000.00		
100000100001000	Internet	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	900,000.00	900,000.00		
100000100001000	Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	50,000.00	50,000.00		
100000100001000	Procurement of Subscription - Microsoft 365 (November 1, 2023 to October 31, 2024)	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	104,000.00	104,000.00		
100000100001000	Procurement of Subscription - Microsoft 365 (November 1, 2024 to October 31, 2025)	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	300,000.00	300,000.00		
100000100001000	Accountable forms	STOD	YES	Direct Contracting	N/A	N/A	Mar-24	Mar-24	GoP	2,000.00	2,000.00		
100000100001000	Provision of Security Manpower Services	STOD	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	2,258,225.00	2,258,225.00		
100000100001000	Procurement of Gasoline, Oil and Lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	monthly	monthly	GoP	950,000.00	950,000.00		
200000100001000/ 100000100001000	Procurement of Airlines Tickets	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	799,760.00	799,760.00		
200000100001000/ 100000100001000	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	359,389.84	359,389.84		
100000100001000	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
200000100001000	Lease of Venue - Regional Orientation and Preparation of FY 2025 Indicative Plan and Budget Proposal	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	480,000.00	480,000.00		
200000100001000	Lease of Venue - Orientation/Workshop on the Preparation of 2025 Expanded BED 2	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	450,000.00	450,000.00		
100000100001000	Lease of Venue - Regional Mid-year Planning and Assessment Sessions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	750,000.00	750,000.00		
100000100001000	Lease of Venue - Year-end Conduct of Regional Planning and Review Session	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	600,000.00	600,000.00		
100000100001000	Lease of Venue - Training on RA 9184 and its 2016 revised Implementing Rules and Regulations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	297,000.00	297,000.00		
100000100001000	Lease of Venue for the CY2023 Year-End Closing of Books of Accounts	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	225,000.00	225,000.00		
100000100001000	Lease of Venue for the HR Planning cum Prime-HRM Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	400,000.00	400,000.00		
100000100001000	Lease of Venue for the Firming-Up of 2024 Target and Performance Contract Signing	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	125,000.00	125,000.00		
100000100001000	Lease of Venue - CY 2024 FMAO Mid-Year Assessment and Planning Workshop of the Assistant Secretary for FMAO	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	373,500.00	373,500.00		
100000100001000	Rental of Van for the CY 2024 FMAO Mid-Year Assessment and Planning Workshop of the Assistant Secretary for FMAO	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	20,000.00	20,000.00		
100000100001000	Procurement of Polo Shirt with embroidery for the CY 2024 FMAO Mid-Year Assessment and Planning Workshop of the Assistant Secretary for FMAO	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	19,350.00	19,350.00		
200000100001000	Procurement of Cellcards for ITEMA (IT-EASY)	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	May-24	May-24	GoP	40,000.00	40,000.00		
200000100001000	Supply and Delivery of meals for the Launching of "Bagong Pilipinas" Kick-Off Rally	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	15,450.00	15,450.00		
200000100001000	Supply and Delivery of meals for the Reconstitution of Regional Records Management Improvement Committee (RMIC)	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	7,470.00	7,470.00		

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100000100001000	Procurement of Training Materials - Certificate Holder, other supplies & materials for training	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	44,400.00	44,400.00		
100000100001000	Supply and Delivery of Supplies for the Training on RA9184 and Its 2016 Revised Implementing Rules and Regulations	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	20,640.00	20,640.00		
100000100001000	Supply and Delivery of Supplies for the HR Planning cum Prime-HRM Assessment	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	13,950.00	13,950.00		
100000100001000	Procurement of Token for the Loyalty Awardees	STOD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	16,000.00	16,000.00		
100000100001000	Procurement of Token for Resource Speaker/Participants/Guest - (Tumbler, ARB Products)	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Jul-24	Jul-24	GoP	26,000.00	26,000.00		
100000100001000	Supply and Delivery of ARB Products for the Resource Persons in First Quarter	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	15,000.00	15,000.00		
100000100001000	Supply and Delivery of Various Cellcards	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Purified Drinking Water	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	115,000.00	115,000.00		
100000100001000	Common use Office Supplies & Equipments (not available at PS)	STOD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	59,178.20	59,178.20		
100000100001000	Other Office Supplies for the use of DAR MIMAROPA - not available at PS DBM	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	29,303.78	29,303.78		
100000100001000	Supply and Delivery of Storage File Box with Lid for the use of DARRO MIMAROPA	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	4,560.00	4,560.00		
100000100001000	Procurement of Acrylic Boxes w/ lock	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	15,000.00	15,000.00		
100000100001000	Procurement of Ink & Toner of Printers (Toner Cartridge, Brother TN-2480 Black, HP Inks, Canon Inks)	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	110,957.00	110,957.00		
100000100001000	Procurement of Janitorial Materials (Stripping pad, Scrubbing pad, Emulsion wax, Disinfectant Liquid Concentrate), Refill Toilet Air freshener, Bleaching Solution Diswashing Liquid Deodorant Cake, & Doormat)	STOD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	63,140.00	63,140.00		
100000100001000	Supply and Delivery of Janitorial Materials (Trashbag, Insecticide, Diswashing Liquid)	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	38,580.00	38,580.00		
100000100001000	Procurement of Other Office Supplies and Materials (Electrical, Construction, Janitorial)	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	21,300.00	21,300.00		
100000100001000	Procurement of Uninterruptible power supply	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	9,900.00	9,900.00		
100000100001000	Procurement of Laptop	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	99,980.00	99,980.00		
100000100001000	Procurement of Tablet	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	147,000.00	147,000.00		
100000100001000	Supply and Delivery of Various Port Switch Hubs	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	21,006.00	21,006.00		
100000100001000	Supply and Delivery of 2 units 2HP Aircon and 1 unit of Coffee Maker	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	78,994.00	78,994.00		
100000100001000	Procurement of Lamp	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	2,000.00	2,000.00		
100000100001000	Procurement of Picture Frame	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	7,440.00	7,440.00		
100000100001000	Supply and Installation of Window Blinds Combination	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	78,277.60	78,277.60		
100000100001000	Supply and Delivery of Lavatory Sink with Long Pedestal including Fittings	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	47,871.00	47,871.00		
100000100001000	Supply and Delivery of Materials for the Fabrication of Hanging Cabinet	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	66,815.00	66,815.00		
100000100001000	Labor for the Fabrication of Cabinet (COA, Planning, Supply, & DARAB)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	96,300.00	96,300.00		
100000100001000	Procurement for Medicine and Medical Supplies	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	9,035.00	9,035.00		
100000100001000	Procurement of Flu Vaccine	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	100,000.00	100,000.00		

100000100001000	Supply and Delivery of Tires with Wheel balancing, alignment, and Tire Valves	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	68,680.00	68,680.00		
100000100001000	Procurement of Automotive Batteries for the RP Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	26,967.00	26,967.00		
100000100001000	Supply and Delivery of Battery NS60 for RP Vehicle' Toyota Avanza (SKR 885)	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	6,033.00	6,033.00		
100000100001000	Procurement of Supplies/Materials/Labor for the Repair and Maintenance of RP Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	379,640.00	379,640.00		
100000100001000	Supplies/Materials/Labor for the Repair and Maintenance of Motor Vehicle, Semi Office/ICT Equipments, and Office/ICT Equipments	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	80,113.00	80,113.00		
100000100001000	Supply and Delivery of Spare parts for the DARRO MIMAROPA's RP Vehicle - Toyota Hi-Ace	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	31,100.00	31,100.00		
100000100001000	Supply and Delivery of Materials for the RP Vehicle' Change oil and Break Cleaning with Labor	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	7,710.00	7,710.00		
100000100001000	Supply and Delivery of Change Oil materials with Labor	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	9,000.00	9,000.00		
100000100001000	Supply and Delivery of Change Oil Materials	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	6,650.00	6,650.00		
100000100001000	Procurement of Supplies and Materials for the Repair and Maintenance of Office Equipments	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	74,910.00	74,910.00		
100000100001000	Procurement of Supplies/Materials/Labor for the Procurement of Repair and Maintenance of ICT Equipments	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	48,050.00	48,050.00		
100000100001000	Additional Materials for the Fabrication of Hanging Cabinet - (Cabinet, Hinges)	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	9,100.00	9,100.00		
100000100001000	Labor for the Fabrication of Tiles & Installation of Lavatory	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	54,000.00	54,000.00		
100000100001000	Procurement of Supplies and Materials for the Repair and Maintenance of Semi-Expendable Office Equipments	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	120,000.00	120,000.00		
100000100001000	Procurement of Batteries for the Megaphones	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	5,000.00	5,000.00		
100000100001000	Procurement of Batteries, Universal Charger, and Charger for the Camera (HDR-CX405)	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	5,000.00	5,000.00		
100000100001000	Procurement of Supplies and Materials for the Repair and Maintenance of Semi-Expendable ICT Equipments	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	42,600.00	42,600.00		
100000100001000	Rental/Lease of the 2 units' Monochrome Multi-functional Digital Photocopier Machines	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	86,400.00	86,400.00		
100000100001000	Procurement for the printing of Signages and Tarpaulin [DAR Signages (indoor) , Acrylic Signages (outdoor)]	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	100,000.00	100,000.00		
100000100001000	Procurement for the Printing of Signages and Tarpaulins	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	38,268.00	38,268.00		
100000100001000	Other Printing of Signages and Tarpaulins	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	1,732.00	1,732.00		
100000100001000/ 320100100004000	Procurement of Lawyers to the Beneficiaries' Coffee Table Book Printing	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	154,600.00	154,600.00		
200000100001000/ 100000100001000	Provision of meals/snacks for meetings	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	191,822.00	191,822.00		
100000100001000	Supply and Delivery of meals for the STO's Planning of Calendar Activities CY2024	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	12,258.00	12,258.00		
100000100001000	Provision of Meals/Catering services for trainings/meetings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	700,000.00	700,000.00		
100000100001000	Procurement for Women's month t-shirt	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	34,000.00	34,000.00		
100000100001000	Procurement for CARPER Anniversary Shirts & Shorts	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	42,000.00	42,000.00		
100000100001000	Procurement for VAWC t-shirt	STOD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	42,000.00	42,000.00		
100000100001000	Procurement of Uniform for Cultural and Athletic Activities	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	63,000.00	63,000.00		

100000100001000	Other MOOEs	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	8,446.00	8,446.00		
320100100001000/ 320100100003000/ 320100100004000	Procurement of Airline Tickets	ALS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	370,000.00	370,000.00		
320100100001000	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	ALS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	24,017.00	24,017.00		
320100100001000	Procurement of Modular	ALS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	20,000.00	20,000.00		
320100100001000	Rental of Van for the Re-Orientation Seminar and Workshop for the Legal Case Management System	ALS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	57,420.00	57,420.00		
320100100001000	Procurement of Supplies for the Conduct of LCMS	ALS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	87,000.00	87,000.00		
320100100001000	Common use Office Supplies & Equipments (not available at PS)	ALS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	35,983.00	35,983.00		
320100100003000	Procurement of Drone	ALS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	50,000.00	50,000.00		
320100100003000	Procurement of Printers	ALS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	14,000.00	14,000.00		
320100100003000	Procurement of Desktop Computer	ALS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	50,000.00	50,000.00		
320100100003000	Procurement of Power Supply	ALS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	8,000.00	8,000.00		
320100100003000	Procurement of Executive Chair	ALS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	8,500.00	8,500.00		
320100100001000/ 320100100003000/ 320100100004000	Provision of meals/snacks for meetings/trainings	ALS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	140,000.00	140,000.00		
320100100001000	Lease of venue - Conduct of LCMS	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	430,000.00	430,000.00		
320100100001000	Lease of venue - Re-Orientation Seminar and Workshop for the Legal Case Management System	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	1,148,400.00	1,148,400.00		
320100100004000	Lease of Venue - Conduct of Lawyers to Benepisyaryo and Agrarian Justice on Wheels	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	374,000.00	374,000.00		
330100100001000/ 330300100003000/ 330100100004000	Procurement of Airline Tickets	ARBDSP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	175,000.00	175,000.00		
330100100001000	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
330100100001000	Procurement of Token (ARBO Products) for the ARBOs Summit	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	30,000.00	30,000.00		
330100100001000	Procurement of Supplies (Lei and Others) for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	3,125.00	3,125.00		
330100100001000	Procurement of Tarpaulin for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	4,000.00	4,000.00		
330100100001000	Procurement of Decorations for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	20,000.00	20,000.00		
330100100001000	Procurement of Plaque for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	30,000.00	30,000.00		

330100100001000/ 330100100002000/ 330300100003000	Provision of meals/snacks for meetings/trainings	ARBDSP	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	190,282.00	190,282.00		
330100100003000	Procurement of LCD Projector (Smart)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	30,000.00	30,000.00		
330100100001000	Lease of Venue for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	93,238.19	93,238.19		
330100100001000	Lease of Venue for the Orientation-Workshop for the Proposed Expansion of ARCs	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	160,000.00	160,000.00		
330100100004000	Lease of Venue - Conduct of Training on Climate Resilient Farm Productivity Support such as Post Disaster Needs Assessment Training	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	70,000.00	70,000.00		
310100100005000	Procurement of Airline Tickets	LTSP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	105,000.00	105,000.00		
320100100002000	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	37,000.00	37,000.00		
320100100001000	Procurement of Airline Tickets	DARAB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	256,000.00	256,000.00		
320100100001000/ 320100100002000	Lease of Venue for the Adjudicator's Forum: Learning and Development cum Performance Review	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	1,161,600.00	1,161,600.00		
320100100001000	Lease of Venue for the DARAB CY 2024 Regional Planning Session	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	224,100.00	224,100.00		
320100100001000	Lease of Venue for the DARAB CY 2025 1st Quarter Regional Assessment	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	300,000.00	300,000.00		
320100100001000	Procurement of Supplies for the Adjudicator's Forum: Learning and Development cum Performance Review (Notebook,ballpen,tshirt,Eco bag)	DARAB	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	60,000.00	60,000.00		
320100100001000	Procurement of Desktop Computer	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	49,000.00	49,000.00		
320100100001000	Procurement of Action Camera	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	49,990.00	49,990.00		
320100100001000	Procurement of Sofa	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	36,010.00	36,010.00		
320100100001000	Procurement for the Fabrication of Cabinet	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	35,000.00	35,000.00		
320100100001000	Procurement of 1 PVC Door	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	2,000.00	2,000.00		
320100100001000	Procurement of Drawer lock	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	3,000.00	3,000.00		
320100100001000	Procurement of Hook & eye	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	400.00	400.00		
320100100001000	Procurement of Supplies/Materials/Labor for the Repair and Maintenance	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	10,600.00	10,600.00		
320100100002000	Provision of meals/snacks for meetings/trainings	DARAB	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	40,000.00	40,000.00		
320100100002000	Common use Office Supplies & Equipments (not available at PS)	DARAB	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	33,000.00	33,000.00		

320100100002000	Procurement of Van Rental for the Adjudicator's Forum: Learning and Development cum Performance Review	DARAB	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	180,000.00	180,000.00		
TOTAL										20,898,516.61	20,898,516.61		

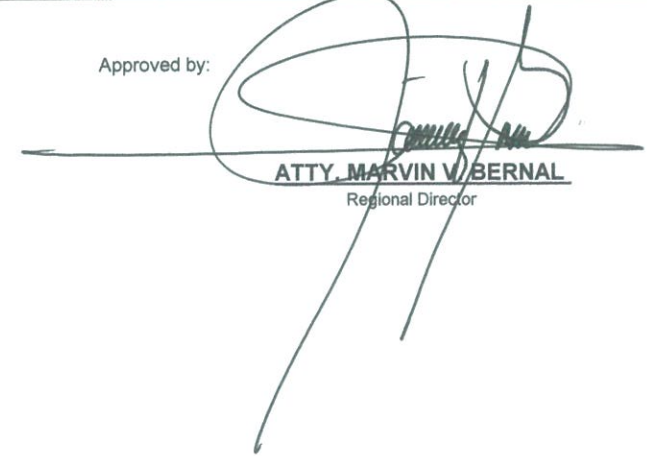
Prepared and consolidated by:


BLYTHE QUEENIE B. AMADAR
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