

Department of Agrarian Reform -Iloilo Provincial Office

Annual Procurement Plan Non CSE for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Administration and Support												
	General Management and Supervision								-				
5020201000	Training Expenses								-				
5020201000	Basic Records and Archives Management	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	45,000.00	45,000.00		
5020201000	Cash Management and its Internal Control System	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,500.00	3,500.00		
5020201000	Guiding Principles on The Management of Government Funds and Properties (Laws, Rules and Regulations on Government Expenditures)/GACPA Seminar	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						14,000.00	14,000.00		
5020201000	Training/Awareness on CSC Guideines/SPMS/IDP	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21,000.00	21,000.00		
5020201000	Training on Strategic Thinking and Planning	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9,100.00	9,100.00		
5020201000	FORMULATING VALUES POLICY GUIDELINES AND UPDATES ON CSC ISSUANCES	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	45,000.00	45,000.00		
5020201000	DAR Core Competency Training (Exemplifying Integrity and Personal Effectiveness) (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	14,000.00	14,000.00		
5020201000	INTERNAL CONTROL SYSTEM FOR PROPERTY AND SUPPLY MANAGEMENT (Appraisal and Disposal)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5020201000	Semestral Review and Planning Workshop for STOD	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	35,000.00	35,000.00		
5020201000	Semestral Review and Planning Workshop for STOD	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	35,000.00	35,000.00		
5020301000	Supplies and Materials Expense												
5020301000	Office Supplies Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	STOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00		
	Utilities Expense												
5020401000	Water Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	40,000.00	40,000.00		
5020402000	Electricity Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,150,000.00	1,150,000.00		
	Communication Expense												
5020501000	Postage	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5020502001	Courier Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5020502001	Telephone Expenses- Mobile	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000.00	400,000.00		
5020502002	Telephone Expenses- Landline	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020503000	Internet Subscription Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Professional Services												
5021104000	Auditing Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
5021104000	Other Professional Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services								-				
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	350,000.00	350,000.00		
5021203000	Security Services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	900,000.00	900,000.00		
502029900	Other General Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	70,000.00	70,000.00		
	Repairs and Maintenance - Machinery and Equipment								-				
5021305002	Office Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021305003	Information and Communication Technology Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Transportation Equipment								-				
5021306001	Motor Vehicles	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Leased Assets								-				
5021308000	Buildings and Other Structures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Taxes, Duties and Licenses								-				
5021501001	Taxes, Duties and Licenses								-				
5021501001	LTO, Emission test and other fees								-				
5021501001	XKW-271	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	XKV-968	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SFW-298	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-418	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-408	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-387	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021502000	Fidelity Bond Premiums	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
	Insurance Expenses								-				
5021503000	GSIS								-				
5021503000	XKW-271	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	XKV-968	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SFW-298	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-418	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-408	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-387	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Other Maintenance and operating Expense								-				
5029903000	Representation Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Rent/Lease Expenses								-				
	Rents - Building and Structures	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,513,400.00	4,513,400.00		
50299070-01	ICT Software Subscription	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
50299070-99	Other Subscription								-				
	Subscription Expenses	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	8,000.00	8,000.00		
	SUB-TOTAL								-		10,620,000.00		
5020101000	Training Expenses	PARAD	NO						-	159,000	159,000		
5020101000	Conduct of Urgent meeting/Catch up planning	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	54,000	54,000		
5020101000	Gender and Development Activity	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	105,000	105,000		
	Supplies and Materials								-	90,000.00	90,000.00		
	Communication								-	140,000	140,000		
5020501000	Postage and Courier Services, Water, Electricity	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	95,000	95,000		
5020502001	Mobile	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	23,000	23,000		
5020502002	Landline	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	22,000	22,000		
5021104000	Other Professional Services								-	470,000	470,000		
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	94,370	94,370		
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	199,743	199,743		
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	175,887	175,887		
	General Services	PARAD	NO						-	653,000.00	653,000.00		
5029902000	Printing & Publications	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00		
5029905001	Rent - Building	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	613,000.00	613,000.00		
5029905003	Rent - Motor Vehicles	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5021104000	ICT Software Subscription	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	SUB-TOTAL								-		1,512,000.00		
	1. ALI								-				
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	73,000.00	73,000.00		
	Supplies and Materials								-				
5020201002	Office Supplies	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28,000.00	28,000.00		
	Communication								-				
5020501000	Postage and Courier Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
5020502001	Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Professional Services								-				
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	245,000.00	245,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services								-				
5021299000	Other General Services	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	2. ALA								-				
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	105,000.00	105,000.00		
	Supplies and Materials								-				
5020201002	Office Supplies	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	506,000.00	506,000.00		
5020399000	Other Supplies & Materials	LEGAL		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	175,000.00	175,000.00		
5020399000	Postage and Courier Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	41,000.00	41,000.00		
5020502001	Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00		
	Professional Services								-				
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,073,000.00	1,073,000.00		
	General Services								-				
5021299000	Other General Services	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	255,000.00	255,000.00		
5020399000	ICT Equipment			Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
5020501000	Printing and Publication Expense	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00		
5029905003	Rents-Motor Vehicle	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5021104000	ICT Software Expense	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	SUB-TOTAL								-		2,708,000.00		
	1. Supervision and Management for effective delivery of support services								-	151,000.00	151,000.00		
	1.1 Conduct of IT-Enabled Maturity Assessment								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	17,000.00	17,000.00		
5020201002	Supplies and Materials								-				
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	1.2 Sustainability Monitoring of Infra								-				
	1.3 Supervision, Management, and Monitoring and Evaluation								-				
502114000	Other Professional Services	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	305,000.00	305,000.00		
	2. Social Infrastructure Building (SIB)								-				
	2.1 ARC/ARC Cluster Development								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	340,000.00	340,000.00		
	2.2.1.2 Formation of New ARBOs	PBDD							-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	182,000.00	182,000.00		
	3.1.1 Development of Products and Services								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	45,000.00	45,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3.1.2 Village Level Farm-Focused Enterprise Development (VLFED)								-				
					N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	665,000.00	665,000.00		
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	742,000.00	742,000.00		-
	Supplies and Materials								-				
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	260,000.00	260,000.00		-
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	216,000.00	216,000.00		
5029905003	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,125,000.00	1,125,000.00		
	3.1.3 PBD Lawyering								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	3.1.4 Linking Smallholder Farmers to Market with Microfinance (LinkSFarMM)								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	105,000.00	105,000.00		
	Supplies and Materials								-				
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90,000.00	90,000.00		
5020201002	Other Supplies Expense	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00		
5021499000	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00		
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020201002	ICT Software Subscription	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	3.1.5 Farm Business School (FBS)								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00		
5021499000	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00		
	3.2 Marketing Assistance to ARBOs								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Supplies and Materials								-				
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	ICT Software subscription	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	3.3 Provision of Credit and Microfinance Services									-			
	3.3.1 Development of ARBO to become Microfinance Provider									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00		
	Supplies and Materials									-			
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Rents									-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
	3.3.2 Building/Strengthening the Credit worthiness of ARBs and ARBOs in accessing credit/MF Facilities/APCP and other credit & MF Programs including the provision of hygiene kits intended for GAD related activities									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00		
	Supplies and Materials									-			
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
	Sustainable Livelihood Support									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5021499000	Subsidies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,714,000.00	2,714,000.00		
	4.2 Major Crop Based Block Farm Productivity									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Supplies and Materials									-			
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5020399000	Other Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Rents									-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	4.3 Basic Essential Services Access Facilitation & Enhancement (BE-SAFE)									-			
	4.3.1 WASH-Focused Enterprise Project									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Supplies and Materials									-			
5020399000	Other Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5021499000	Subsidies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	SUB-TOTAL									-	9,037,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
O O 1 - LAND TENURE SECURITY PROGRAM (LTSP)													
Land Acquisition and Distribution (LAD)													
5020101000	Training Expenses - Local	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,315,000	2,315,000		
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	600,000	600,000		
5020399000	Supplies and Materials												
5020201002	Office Supplies	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	298,000	298,000		
5020399000	Other Supplies & Materials	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	394,000	394,000		
5020701000	Survey Expenses	LTID	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6,662,000	6,662,000		
5021299000	Other Professional Services	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000	200,000		
5021299000	Other General Services	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000	150,000		
5020201002	ICT Software	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000	75,000		
5021305003	ICT EQUIPMENTS	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000	400,000		
5029902000	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000	20,000		
5029905003	Rents- Building and Infrastructure	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	900,000	900,000		
Non - Land Transfer Activities													
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000	150,000		
5020309000	Electricity, Postage, Mobile, Landline	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	650,000	650,000		
5020309000	Repairs and Maintenance - Machinery and Equipment		NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	101,000	101,000		
5020309000	Fuel, Oil and Lubricants	LTID	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	350,000	350,000		
5020701000	Survey Expenses	LTID	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,298,000	1,298,000		
5029902000	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000	200,000		
5029905003	Rents - Motor Vehicles	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000	500,000		
5029905003	Representation Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000	100,000		
SUB-TOTAL											15,363,000.00		
GRAND TOTAL											39,240,000.00		


Prepared by:

Recommending Approval:

Approved:


MAT RAMESES O. BETALAS
 Head, BAC Secretariat


ALFRED B BEARE
 BAC Chairperson


HARRIET A. LOOT
 Head of the Procuring Entity
 Provincial Agrarian Reform Program Officer II