

Department of Agrarian Reform, Provincial Office, Cebu City
Approved Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL									26,361,000.00	26,361,000.00		
	SUPPORT TO OPERATIONS DIVISION (STOD)												
24-6A31	Provision of Venue for Trainings, Meals & Snacks for Meetings and Orientations	STOD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb,Mar, Apr,Jun, Jul, Sep, Dec	Feb,Mar Apr,Jun, Jul, Sep, Dec	GAS	500,000.00	500,000.00		
24-6A32	Provision of Supplies and Materials Expense - ICT Supplies	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-24	3-Jan-24	GAS	120,000.00	120,000.00		
24-6A33	Procurement and delivery of office supplies expenses not available at PS-DBM	STOD	NO	2. PS-DBM / Shopping	1/3/2024	N/A	3-Jan-24	3-Jan-24	GAS	200,000.00	200,000.00		for unforeseen purchases
24-6A34	Procurement of Accountable Form	STOD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	10,000.00	10,000.00		
24-6A35	Procurement and delivery of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	9/1/2024	30/9/2024	1/3/2024	1/4/2024	GAS	370,000.00	370,000.00		Purchase and Delivery of Fuel, Oil and Lubricant
24-6A36	Provision of Semi-expendable Machinery and Office Equipment	STOD	NO	NP-53.5 Agency-to-Agency	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	166,000.00	166,000.00		
24-6A37	Provision of Semi-expendable ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	200,000.00	200,000.00		
24-6A38	Provision of Semi-expendable other Supplies and Materials Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	100,000.00	100,000.00		
24-6A39	Provision of Water	STOD	NO	NP-53.5 Agency-to-Agency	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	150,000.00	150,000.00		consumption of drinking water
24-6A310	Provision of Power & Electricity	STOD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	1,390,000.00	1,390,000.00		consumption of electricity
24-6A311	Procurement of Postage, Courier Services	STOD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	100,000.00	100,000.00		
24-6A312	Procurement of Telephone & Expenses-Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	400,000.00	400,000.00		prepaid cellular cell cards for DARPO Cebu Officials
24-6A313	Procurement of Telephone & Expenses-Landline	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	250,000.00	250,000.00		
24-6A314	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	2-Jan-24	2-Jan-24	GAS	120,000.00	120,000.00		continuous subscription of internet services
24-6A315	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	2-Jan-24	2-Jan-24	GAS	75,000.00	75,000.00		continuous subscription of Television Cable services
24-6A316	Provision of Awards/Rewards Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	160,000.00	160,000.00		
24-6A317	Procurement of Janitorial Services	STOD	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GAS	345,000.00	345,000.00		outsourcing services of Janitorial Services
24-6A318	Procurement of Security Services	STOD	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GAS	535,000.00	535,000.00		outsourcing services of Security Services
24-6A319	Procurement of Other General Services	STOD	NO	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GAS	1,100,000.00	1,100,000.00		outsourcing services of clerks, encoders & drivers
24-6A320	Supply of Labor and Materials for the Repair of Office Building	STOD	NO	NP-53.9 - Small Value Procurement	3/1/2024	3/1/2024	3/1/2024	3/1/2024	GAS	100,000.00	100,000.00		Repair of Minglanilla, Cebu Training Center
24-6A321	Provision of RM Semi-Exp-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jul-24	Jul-24	GAS	75,000.00	75,000.00		Labor and materials for the repair of cellphones, aircon maintenance and landlines
24-6A322	Supply of Labor and Materials for the Repair of ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	75,000.00	75,000.00		Labor and materials for the repair of laptops, cellphones and xerox copier
24-6A323	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	425,000.00	425,000.00		Labor and materials for the repair of RP Motor Vehicles
24-6A324	Provision of Taxes, Duties and Licenses	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00		
24-6A325	Provision of Fidelity Bond	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00		
24-6A326	Provision of Insurance Expenses	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	50,000.00	50,000.00		
24-6A327	Procurement of Printing Materials & Newspaper Publication	STOD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	30,000.00	30,000.00		printing of brochures, newsletters, tarpaulins & others
24-6A328	Provision of Representation	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	50,000.00	50,000.00		
24-6A329	Provision of Transportation and Delivery Expense	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	54,000.00	54,000.00		
24-6A330	Provision of Rent/Lease, Building & Structure	STOD	YES	5. Direct Contract	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	4,225,000.00	4,225,000.00		location at 2nd Floor WDC Bldg. Osmena Blvd Cebu City

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-I-6A331	Provision of Rent/Lease-Motor Vehicles	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00		
24-I-6A332	Provision of Other Subscription Expenses	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	64,000.00	64,000.00		
	LAND TENURE SECURITY PROGRAM (LTSP)												
24-III.1.1LTSP	Provision of meals & snacks for meetings	LTSP	NO	Small Value Procurement	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	160,000.00	160,000.00		
24-III.1.1LTSP	Supply of Labor & materials for the repair of RP vehicles	LTSP	NO	Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	40,000.00	40,000.00		
24-III.1.1LTSP	Procurement & Delivery of Office Supplies not available at PS-DBM	LTSP	NO	PS-DBM/ Shopping	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	60,000.00	60,000.00		
24-III.1.1LTSP	Provision of Other General Services	LTSP	NO	Competitive Bidding	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	53,000.00	53,000.00		
24-III.1.1LTSP	Procurement of Fuel, Oil and Lubricants	LTSP	YES	Competitive Bidding	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	80,000.00	80,000.00		
24-III.1.2LTSP	Provision of meals & snacks for meetings	LTSP	NO	Small Value Procurement	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	95,000.00	95,000.00		
24-III.1.2LTSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTSP	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	40,000.00	40,000.00		
24-III.1.2LTSP	Supply of Labor & materials for the repair of RP vehicles	LTSP	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	40,000.00	40,000.00		
24-III.1.2LTSP	Procurement of Fuel, Oil and Lubricants	LTSP	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	80,000.00	80,000.00		
24-III.1.2LTSP	Provision of Internet Subscription Services	LTSP	NO	Direct Contracting	3-Jan-24	N/A	2-Jan-24	2-Jan-24	GAS	36,000.00	36,000.00		
24-III.1.2LTSP	Provision of Cellular Cards	LTSP	NO	Small Value Procurement	June & Sept.	N/A	June & Sept.	June & Sept.	GAS	22,000.00	22,000.00		
24-III.1.2LTSP	Provision of Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	106,000.00	106,000.00		
24-III.1.3LTSP	Provision of meals & snacks for meetings	LTSP	NO	Small Value Procurement	3-Jan-24	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	9,000.00	9,000.00		
24-III.1.3LTSP	Supply of Labor & materials for the repair of RP vehicles	LTSP	NO	Small Value Procurement	3-Jan-24	N/A	Feb to Nov	Feb to Nov	GAS	20,000.00	20,000.00		
24-III.1.3LTSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTSP	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	15,000.00	15,000.00		
24-III.1.3LTSP	Procurement of Fuel, Oil and Lubricants	LTSP	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24-III.1.3LTSP	Procurement of Other Subscription Expenses	LTSP	NO	Competitive Bidding	3-Jan-24	3-Jan-24	3-Jan-24	3-Jan-24	GAS	17,000.00	17,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD)								GAS				
24-III.2.2.1AJDP	Case Resolution	Ofc PARAD							GAS				
24-III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD							GAS				
24-III.2.2.1AJDP	Provision for the conduct of Training	Ofc PARAD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	120,000.00	120,000.00		
24-III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD							GAS				
24-III.2.2.1AJDP	Provision and Subscription of ICT Office Supplies	Ofc PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-24	3-Jan-24	GAS	50,000.00	50,000.00		
24-III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	20,000.00	20,000.00		
24-III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	66,000.00	66,000.00		
24-III.2.2.1AJDP	Provision and Subscription of ICT Equipment	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	80,000.00	50,000.00		
24-III.2.2.1AJDP	Procurement of Other Supplies & Materials	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	27,000.00	27,000.00		
24-III.2.2.1AJDP	Communication Expenses	Ofc PARAD							GAS				
24-III.2.2.1AJDP	Postage and Courier Services	Ofc PARAD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	20,000.00	20,000.00		
24-III.2.2.1AJDP	Telephone Expenses - Mobile	Ofc PARAD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00		
24-III.2.2.1AJDP	Professional Services	Ofc PARAD							GAS				
24-III.2.2.1AJDP	Provision of Other Professional Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	150,000.00	150,000.00		
24-III.2.2.1AJDP	General Services	Ofc PARAD							GAS				

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					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24.III.2.2.1AJDP	Provision of Other General Services	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	150,000.00	150,000.00		
24.III.2.2.1AJDP	Other Maintenance & Operating Expenses	O/c PARAD							GAS				
24.III.2.2.1AJDP	Provision of Repairs & Maintenance MV	O/c PARAD	NO	Small Value Procurement	3-Jan-24	N/A	Feb to Nov	Feb to Nov	GAS	71,000.00	71,000.00		
24.III.2.2.1AJDP	Provision of Printing & Publication Materials	O/c PARAD	NO	Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Provision of Representation	O/c PARAD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Provision of Transportation & Delivery	O/c PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	ADR / Mediation	O/c PARAD							GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	O/c PARAD							GAS				
24.III.2.2.1AJDP	Procurement of Office Supplies	O/c PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	O/c PARAD	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	44,000.00	44,000.00		
24.III.2.2.1AJDP	Procurement of Other Supplies & Materials	O/c PARAD											
24.III.2.2.1AJDP	Communication Expenses	O/c PARAD											
24.III.2.2.1AJDP	Postage and Courier Services	O/c PARAD											
24.III.2.2.1AJDP	Telephone Expenses - Internet	O/c PARAD	NO	Direct Contracting	N/A	N/A	2-Jan-24	2-Jan-24	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Post-Judgment	O/c PARAD							GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	O/c PARAD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS				
24.III.2.2.1AJDP	Procurement of Supplies & Materials	O/c PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	9,000.00	9,000.00		
24.III.2.2.1AJDP	Book of Entries	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Procurement of Supplies & Materials	O/c PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	34,000.00	34,000.00		
24.III.2.2.1AJDP	Procurement of Other Supplies & Materials	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	43,000.00	43,000.00		
24.III.2.2.1AJDP	Execution/Implementation	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Training and Scholarship Expenses	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision for the conduct of Training	O/c PARAD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	80,000.00	80,000.00		
24.III.2.2.1AJDP	Supplies and Materials Expenses	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision and Subscription of ICT Office Supplies	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Procurement of Office Supplies	O/c PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	O/c PARAD	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Provision and Subscription of ICT Equipment	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	23,000.00	23,000.00		
24.III.2.2.1AJDP	Communication Expenses	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Postage and Courier Services	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Landline Subscription Expenses	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Professional Services	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision of Other Professional Services	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	70,000.00	70,000.00		
24.III.2.2.1AJDP	General Services	O/c PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision of Other General Services	O/c PARAD	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	70,000.00	70,000.00		
24.III.2.2.1AJDP	Other Maintenance & Operating Expenses	O/c PARAD	NO						GAS				

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					Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24.III.2.2.1AJDP	Repairs & Maintenance	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Provision of Printing & Publication Materials	Ofc PARAD	NO	Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GAS	10,000.00	10,000.00		Learning and Development Trng. and Assessment
24.III.2.2.1AJDP	Provision of Representation	Ofc PARAD	NO	Agency to Agency	N/A	N/A	Mar & Aug	Mar & Aug	GAS	10,000.00	10,000.00		meetings, orientation, small conferences
24.III.2.2.1AJDP	Provision of Transportation & Delivery	Ofc PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Oaths and Affirmation	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	21,000.00	21,000.00		
24.III.2.2.1AJDP	Work of Installation	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision for the conduct of Training	Ofc PARAD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	100,000.00	100,000.00		
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Procurement of ICT Office Supplies	Ofc PARAD	NO	NP-53.6 Agency-to-Agency	N/A	N/A	3-Jan-24	3-Jan-24	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Procurement of ICT Equipment	Ofc PARAD	NO						GAS	27,000.00	27,000.00		
24.III.2.2.1AJDP	Procurement of Other Supplies & Materials	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	General Services	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision of Other General Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	100,000.00	100,000.00		
24.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Repairs & Maintenance	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	49,000.00	49,000.00		
24.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Other Subscription Expenses	Ofc PARAD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	50,000.00	50,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)												
24-III.2.1ADP ALI	Provision of Venue for Trainings with meals & snacks	LEGAL	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		Learning and Development Trng. and Assessment
24-III.2.2ADP ALI	Procurement of Office Supplies Expense	LEGAL	NO	Small Value Procurement	N/A	N/A	Feb, Jun, Sept, Oct	Feb, Jun, Sept, Oct	GAS	25,000.00	25,000.00		
24-III.2.3ADP ALI	Procurement of Fuel, Oil and Lubricants	LEGAL	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		
24-III.2.4ADP ALI	Procurement of Other Supplies & Materials Expenses	LEGAL	NO	Small Value Procurement	Mar, June, Aug, Nov	N/A	Mar, June, Aug, Nov	Mar, June, Aug, Nov	GAS	10,000.00	10,000.00		
24-III.2.5ADP ALI	Procurement of Other Professional Services	LEGAL	NO	Small Value Procurement	N/A	N/A	July	July	GAS	155,000.00	155,000.00		
24-III.2.2.1ADP ALI	Procurement of other General Services	LEGAL	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	80,000.00	80,000.00		
24-III.2.2.2ADP ALI	Procurement (RM) Motor Vehicles	LEGAL	NO	Small Value Procurement	Jun & Sept	N/A	Jun & Sept	Jun & Sept	GAS	155,000.00	155,000.00		
24-III.2.2.3ADP ALI	Procurement of Printing & Publication Expense	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	10,000.00	10,000.00		
24-III.2.2.4ADP ALI	Provision of Representation Expenses	LEGAL	NO	Small Value Procurement	July	N/A	July	July	GAS	25,000.00	25,000.00		
24-III.2.2.5ADP ALI	Provision of Transportation & Delivery Expenses	LEGAL	NO	Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	20,000.00	20,000.00		
24-III.2.2.6ADP PALA	Provision of Venue for Trainings with meals & snacks	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	400,000.00	400,000.00		
24-III.2.2.7ADP PALA	Procurement of ICT Office Supplies	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	140,000.00	140,000.00		
24-III.2.2.8ADP PALA	Procurement of Office Supplies Expense	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	100,000.00	100,000.00		
24-III.2.2.9ADP PALA	Procurement of Fuel, Oil and Lubricants	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	430,000.00	430,000.00		

Department of Agrarian Reform, Provincial Office, Cebu City
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-III.2.2.10AIDP PALA	Procurement of Postage and Courier Services	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	35,000.00	35,000.00		
24-III.2.2.11AIDP PALA	Procurement of Other Supplies & Materials Expenses	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov.	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	100,000.00	100,000.00		
24-III.2.2.12AIDP PALA	Procurement of Other Professional Services	LEGAL	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	1,200,000.00	1,200,000.00		
24-III.2.2.13AIDP PALA	Procurement of Telephone Mobile	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	105,000.00	105,000.00		
24-III.2.2.14AIDP PALA	Procurement of other General Services	LEGAL	YES	Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	464,000.00	464,000.00		
24-III.2.2.15AIDP PALA	Procurement (RM) Motor Vehicles	LEGAL	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	355,000.00	355,000.00		
24-III.2.2.16AIDP PALA	Procurement of Printing & Publication Expense	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
24-III.2.2.17AIDP PALA	Provision of Information and Communications Technology Equipment	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	100,000.00	100,000.00		
24-III.2.2.18AIDP PALA	Provision of Other Subscription Expenses	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	20,000.00	20,000.00		
24-III.2.2.19AIDP PALA	Provision of Representation Expenses	LEGAL	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	243,000.00	243,000.00		
24-III.2.2.20AIDP PALA	Provision of Transportation & Delivery Expenses	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	84,000.00	84,000.00		
	AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM (ARBDSP)												
	Supervision and Management for effective delivery of support services												
24-III-3.1.1 ARBDSP1	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	260,000.00	260,000.00		
24-III-3.1.1 ARBDSP2	Procurement of ICT office supplies expense available at PS DBM	PPBDD	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	12,000.00	12,000.00		
24-III-3.1.1 ARBDSP3	Procurement of Office Supplies Expense	PPBDD	YES	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	13,000.00	13,000.00		
24-III-3.1.1 ARBDSP4	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	17,000.00	17,000.00		
24-III-3.1.1 ARBDSP5	Procurement of Semi-Expendable - Communication equipment	PPBDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	120,000.00	120,000.00		
24-III-3.1.1 ARBDSP6	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	77,000.00	77,000.00		
24-III-3.1.1 ARBDSP6	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	51,000.00	51,000.00		
24-III-3.1.1 ARBDSP7	Provision of Representation Expenses	PPBDD	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
24-III-3.1.1 ARBDSP9	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	4,000.00	4,000.00		
	SOCIAL INFRASTRUCTURE BUILDING (SIB)												
24-III-3.1.1 ARBDSP9	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	1,048,000.00	1,048,000.00		
24-III-3.1.1 ARBDSP10	Procurement of ICT office supplies available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	31,000.00	31,000.00		
24-III-3.1.1 ARBDSP11	Procurement of Office Supplies Expense	PPBDD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	33,000.00	33,000.00		
24-III-3.1.1 ARBDSP12	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	40,000.00	40,000.00		

Department of Agrarian Reform, Provincial Office, Cebu City
Approved Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-III-3.1.1.ARBDS13	Procurement of Semi-Expendable Machinery & Office equipment	PPBDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS14	Procurement of Semi-Expendable Machinery & ICT equipment	PPBDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	50,000.00	50,000.00		
24-III-3.1.1.ARBDS15	Procurement of Telephone & Expenses-Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	8,000.00	8,000.00		
24-III-3.1.1.ARBDS16	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	361,000.00	361,000.00		
24-III-3.1.1.ARBDS17	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	215,000.00	215,000.00		
24-III-3.1.1.ARBDS18	Procurement of Supplies and labor for repair & maintenance of office equipment	PPBDD	NO	3 Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS19	Procurement of Supplies and labor for repair & maintenance of ICT equipment	PPBDD	NO	3 Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS20	Provision of services and supplies for Repair and Maintenance of Motor vehicles	PPBDD	NO	3 Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS21	Provision of Representation Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	10,000.00	10,000.00		
24-III-3.1.1.ARBDS22	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	3,000.00	3,000.00		
	ENTERPRICE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)												
24-III-3.1.1.ARBDS23	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	945,000.00	945,000.00		
24-III-3.1.1.ARBDS24	Procurement of ICT office supplies expense available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	27,000.00	27,000.00		
24-III-3.1.1.ARBDS25	Procurement of Office Supplies Expense	PPBDD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	37,000.00	37,000.00		
24-III-3.1.1.ARBDS26	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	3 Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	49,000.00	49,000.00		
24-III-3.1.1.ARBDS27	Procurement of Semi-Expendable Machinery & ICT equipment	PPBDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	122,000.00	122,000.00		
24-III-3.1.1.ARBDS28	Procurement of Telephone & Expenses-Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS29	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	292,000.00	292,000.00		
24-III-3.1.1.ARBDS30	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	65,000.00	65,000.00		
24-III-3.1.1.ARBDS31	Procurement of processing equipments, farm machineries/equipments & construction materials	PPBDD	NO	3 Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	300,000.00	300,000.00		
24-III-3.1.1.ARBDS32	Procurement of Printing & Publication Expense	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	17,000.00	17,000.00		
24-III-3.1.1.ARBDS33	Provision of Representation Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	41,000.00	41,000.00		
24-III-3.1.1.ARBDS34	Provision of Transportation and Delivery Expense	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	70,000.00	70,000.00		

Department of Agrarian Reform, Provincial Office, Cebu City
Approved Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-III-3.1.1.ARBDSPP35	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	11,000.00	11,000.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT												
24-III-3.1.1.ARBDSPP36	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	340,000.00	340,000.00		
24-III-3.1.1.ARBDSPP37	Procurement of ICT office supplies expense available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	17,000.00	17,000.00		
24-III-3.1.1.ARBDSPP38	Procurement of Office Supplies Expense	PPBDD	NO	Small Value Procurement	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPP39	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	25,000.00	25,000.00		
24-III-3.1.1.ARBDSPP40	Procurement of ICT office supplies not available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		
24-III-3.1.1.ARBDSPP41	Procurement of Mobile/Celcards	PPBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	3,000.00	3,000.00		
24-III-3.1.1.ARBDSPP42	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb,Jun,Sept	N/A	Feb,Jun,Sept	Feb,Jun,Sept	GAS	150,000.00	150,000.00		
24-III-3.1.1.ARBDSPP43	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb,Jun,Sept	N/A	Feb,Jun,Sept	Feb,Jun,Sept	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPP44	Procurement of processing equipments, farm machineries/equipments & construction materials	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	2,400,000.00	2,400,000.00		
24-III-3.1.1.ARBDSPP45	Procurement of Printing & Publication Expense	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	6,000.00	6,000.00		
24-III-3.1.1.ARBDSPP46	Provision of Representation Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPP47	Provision of Transportation and Delivery Expenses	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	75,000.00	75,000.00		
24-III-3.1.1.ARBDSPP48	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	4,000.00	4,000.00		
				SUB-TOTAL						26,361,000.00	26,361,000.00		
				TOTAL						26,361,000.00	26,361,000.00		

Prepared by:

FIEL M. ROZ
 BAC, Secretarial Member
 8.29.2023

Reviewed by:

ANATALIA R. CABATAS
 Provincial Budget Officer

Recommending Approval:


ALVIN ARANTE
 BAC, Chairman


MARMEE L. PADUL
 Member


LIZA C. TORON
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THERESA LYN L. ENEMECIO
 Member


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 Member

Approved by:

GRACE B. FUA, CESO V
 PARPO II

Department of Agrarian Reform, Provincial Office, Cebu City
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posti ng of IBIREI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GRAND TOTAL											26,361,000.00	26,361,000.00		
SUPPORT TO OPERATIONS DIVISION (STOD)														
244-GAS1	Provision of Venue for Trainings, Meals & Snacks for Meetings and Orientations	STOD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb,Mar,Apr,Jun,Jul, Sep,Dec	Feb,Mar,Apr,Jun,Jul, Sep,Dec	GAS	500,000.00	500,000.00			
244-GAS2	Provision of Supplies and Materials Expense - ICT Supplies	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-24	3-Jan-24	GAS	120,000.00	120,000.00			
244-GAS3	Procurement and delivery of office supplies expenses not available at PS-DBM	STOD	NO	2. PS-DBM / Shopping	1/3/20224	N/A	3-Jan-24	3-Jan-24	GAS	200,000.00	200,000.00		for unforeseen purchases	
244-GAS4	Procurement of Accountable Form	STOD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	10,000.00	10,000.00			
244-GAS5	Procurement and delivery of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	1/9/2024	9/30/2024	3/1/2024	4/1/2024	GAS	370,000.00	370,000.00		Purchase and Delivery of Fuel, Oil and Lubricant	
244-GAS6	Provision of Semi-expendable Machinery and Office Equipment	STOD	NO	NP-53.5 Agency-to-Agency	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	166,000.00	166,000.00			
244-GAS7	Provision of Semi-expendable ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	200,000.00	200,000.00			
244-GAS8	Provision of Semi-expendable other Supplies and Materials Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	100,000.00	100,000.00			
244-GAS9	Provision of Water	STOD	NO	NP-53.5 Agency-to-Agency	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	150,000.00	150,000.00		consumption of drinking water	
244-GAS10	Provision of Power & Electricity	STOD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	1,390,000.00	1,390,000.00		consumption of electricity	
244-GAS11	Procurement of Postage, Courier Services	STOD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	100,000.00	100,000.00			
244-GAS12	Procurement of Telephone & Expenses-Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	400,000.00	400,000.00		prepaid cellular call cards for DARPO Cebu Officials	
244-GAS13	Procurement of Telephone & Expenses-Landline	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	250,000.00	250,000.00			
244-GAS14	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	2-Jan-24	2-Jan-24	GAS	120,000.00	120,000.00		continuous subscription of internet services	
244-GAS15	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	2-Jan-24	2-Jan-24	GAS	75,000.00	75,000.00		continuous subscription of Television Cable services	
244-GAS16	Provision of Awards/Rewards Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	160,000.00	160,000.00			
244-GAS17	Procurement of Janitorial Services	STOD	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GAS	345,000.00	345,000.00		outsourcing services of Janitorial Services	
244-GAS18	Procurement of Security Services	STOD	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GAS	535,000.00	535,000.00		outsourcing services of Security Services	
244-GAS19	Procurement of Other General Services	STOD	NO	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GAS	1,100,000.00	1,100,000.00		outsourcing services of clerks, encoders & drivers	
244-GAS20	Supply of Labor and Materials for the Repair of Office Building	STOD	NO	NP-53.9 - Small Value Procurement	1/3/2024	1/3/2024	1/3/2024	1/3/2024	GAS	100,000.00	100,000.00		Repair of Minglanilla, Cebu Training Center	
244-GAS221	Provision of RM Semi-Exp-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jul-24	Jul-24	GAS	75,000.00	75,000.00		Labor and materials for the repair of cellphones, aircon maintenance and landlines	
244-GAS22	Supply of Labor and Materials for the Repair of ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	75,000.00	75,000.00		Labor and materials for the repair of laptops, cellphones and xerox copier	
244-GAS23	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	425,000.00	425,000.00		Labor and materials for the repair of RP Motor Vehicles	
244-GAS24	Provision of Taxes, Duties and Licenses	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00			
244-GAS25	Provision of Fidelity Bond	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00			
244-GAS26	Provision of Insurance Expenses	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	50,000.00	50,000.00			
244-GAS27	Procurement of Printing Materials & Newspaper Publication	STOD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	30,000.00	30,000.00		printing of brochures, newsletters, tarpaulins & others	
244-GAS28	Provision of Representation	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	50,000.00	50,000.00			
244-GAS29	Provision of Transportation and Delivery Expense	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	54,000.00	54,000.00			
244-GAS30	Provision of Rent/Lease, Building & Structure	STOD	YES	5. Direct Contract	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	4,225,000.00	4,225,000.00		location at 2nd Floor WDC Bldg. Osmena Blvd Cebu City	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-I-6MS1	Provision of Rent/Lease-Motor Vehicles	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00		
24-I-6MS2	Provision of Other Subscription Expenses	STOD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	64,000.00	64,000.00		
	LAND TENURE SECURITY PROGRAM (LTSP)												
24-III.1.1LTSP	Provision of meals & snacks for meetings	LTSP	NO	Small Value Procurement	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	150,000.00	150,000.00		
24-III.1.1LTSP	Supply of Labor & materials for the repair of RP vehicles	LTSP	NO	Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	40,000.00	40,000.00		
24-III.1.1LTSP	Procurement & Delivery of Office Supplies not available at PS-DBM	LTSP	NO	PS DBM/ Shopping	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	50,000.00	50,000.00		
24-III.1.1LTSP	Provision of Other General Services	LTSP	NO	Competitive Bidding	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	53,000.00	53,000.00		
24-III.1.1LTSP	Procurement of Fuel, Oil and Lubricants	LTSP	YES	Competitive Bidding	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	50,000.00	50,000.00		
24-III.1.2LTSP	Provision of meals & snacks for meetings	LTSP	NO	Small Value Procurement	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	95,000.00	95,000.00		
24-III.1.2LTSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTSP	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	40,000.00	40,000.00		
24-III.1.2LTSP	Supply of Labor & materials for the repair of RP vehicles	LTSP	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	40,000.00	40,000.00		
24-III.1.2LTSP	Procurement of Fuel, Oil and Lubricants	LTSP	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	50,000.00	50,000.00		
24-III.1.2LTSP	Provision of Internet Subscription Services	LTSP	NO	Direct Contracting	3-Jan-24	N/A	2-Jan-24	2-Jan-24	GAS	36,000.00	36,000.00		
24-III.1.2LTSP	Provision of Cellular Cards	LTSP	NO	Small Value Procurement	June & Sept.	N/A	June & Sept.	June & Sept.	GAS	22,000.00	22,000.00		
24-III.1.2LTSP	Provision of Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	106,000.00	106,000.00		
24-III.1.3LTSP	Provision of meals & snacks for meetings	LTSP	NO	Small Value Procurement	3-Jan-24	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	9,000.00	9,000.00		
24-III.1.3LTSP	Supply of Labor & materials for the repair of RP vehicles	LTSP	NO	Small Value Procurement	3-Jan-24	N/A	Feb to Nov	Feb to Nov	GAS	20,000.00	20,000.00		
24-III.1.3LTSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTSP	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	15,000.00	15,000.00		
24-III.1.3LTSP	Procurement of Fuel, Oil and Lubricants	LTSP	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24-III.1.3LTSP	Procurement of Other Subscription Expenses	LTSP	NO	Competitive Bidding	3-Jan-24	3-Jan-24	3-Jan-24	3-Jan-24	GAS	17,000.00	17,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD)								GAS				
24.III.2.2.1AJDP	Case Resolution	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Provision for the conduct of Training	Ofc PARAD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	120,000.00	120,000.00		
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Provision and Subscription of ICT Office Supplies	Ofc PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-24	3-Jan-24	GAS	50,000.00	50,000.00		
24.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	66,000.00	66,000.00		
24.III.2.2.1AJDP	Provision and Subscription of ICT Equipment	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GAS	50,000.00	50,000.00		
24.III.2.2.1AJDP	Procurement of Other Supplies & Materials	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	27,000.00	27,000.00		
24.III.2.2.1AJDP	Communication Expenses	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Postage and Courier Services	Ofc PARAD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Telephone Expenses - Mobile	Ofc PARAD	NO	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	GAS	60,000.00	60,000.00		
24.III.2.2.1AJDP	Professional Services	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Provision of Other Professional Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	150,000.00	150,000.00		
24.III.2.2.1AJDP	General Services	Ofc PARAD							GAS				

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					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24.III.2.2.1AJDP	Provision of Other General Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar,May,Aug,Oct	N/A	Mar,May,Aug,Oct	Mar,May,Aug,Oct	GAS	150,000.00	150,000.00		
24.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Provision of Repairs & Maintenance MV	Ofc PARAD	NO	Small Value Procurement	3-Jan-24	N/A	Feb to Nov	Feb to Nov	GAS	71,000.00	71,000.00		
24.III.2.2.1AJDP	Provision of Printing & Publication Materials	Ofc PARAD	NO	Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Provision of Representation	Ofc PARAD	NO	Direct Contracting	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Provision of Transportation & Delivery	Ofc PARAD	NO	Agency to Agency	Feb,May,Aug, Nov	N/A	Feb,May,Aug, Nov	Feb,May,Aug, Nov	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	ADR / Mediation	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Feb, May,Aug, Nov,	Mar,Jun,Sep	Mar,Jun,Sep	Mar,Jun,Sep	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May,Aug, Nov,	Feb, May,Aug, Nov,	GAS	44,000.00	44,000.00		
24.III.2.2.1AJDP	Procurement of Other Supplies & Materials	Ofc PARAD											
24.III.2.2.1AJDP	Communication Expenses	Ofc PARAD											
24.III.2.2.1AJDP	Postage and Courier Services	Ofc PARAD											
24.III.2.2.1AJDP	Telephone Expenses - Internet	Ofc PARAD	NO	Direct Contracting	N/A	N/A	2-Jan-24	2-Jan-24	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Post-Judgement	Ofc PARAD							GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	3-Jan-24	3-Jan-24	GAS				
24.III.2.2.1AJDP	Procurement of Supplies & Materials	Ofc PARAD	NO	Agency to Agency	Feb, May,Aug, Nov,	Mar,Jun,Sep	Mar,Jun,Sep	Mar,Jun,Sep	GAS	9,000.00	9,000.00		
24.III.2.2.1AJDP	Book of Entries	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Procurement of Supplies & Materials	Ofc PARAD	NO	Agency to Agency	Feb, May,Aug, Nov,	Mar,Jun,Sep	Mar,Jun,Sep	Mar,Jun,Sep	GAS	34,000.00	34,000.00		
24.III.2.2.1AJDP	Procurement of Other Supplies & Materials	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GAS	43,000.00	43,000.00		
24.III.2.2.1AJDP	Execution/Implementation	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision for the conduct of Training	Ofc PARAD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb,Mar,Apr,Jun, Jul, Sep, Dec	Feb,Mar,Apr,Jun, Jul, Sep, Dec	GAS	80,000.00	80,000.00		
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision and Subscription of ICT Office Supplies	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Feb, May,Aug, Nov,	Mar,Jun,Sep	Mar,Jun,Sep	Mar,Jun,Sep	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Competitive Bidding	Feb to Nov	N/A	Feb, May,Aug, Nov,	Feb, May,Aug, Nov,	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Provision and Subscription of ICT Equipment	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GAS	23,000.00	23,000.00		
24.III.2.2.1AJDP	Communication Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Postage and Courier Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Landline Subscription Expenses	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	4-Mar-24	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Professional Services	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision of Other Professional Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	70,000.00	70,000.00		
24.III.2.2.1AJDP	General Services	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision of Other General Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar,May,Aug,Oct	N/A	Mar,May,Aug,Oct	Mar,May,Aug,Oct	GAS	70,000.00	70,000.00		
24.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD	NO						GAS				

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					Advertisement/Posti ng of IBIREI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24.III.2.2.1AJDP	Repairs & Maintenance	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Provision of Printing & Publication Materials	Ofc PARAD	NO	Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GAS	10,000.00	10,000.00		Learning and Development Trng. and Assessment
24.III.2.2.1AJDP	Provision of Representation	Ofc PARAD	NO	Agency to Agency	N/A	N/A	Mar & Aug	Mar & Aug	GAS	10,000.00	10,000.00		meetings, orientation, small conferences
24.III.2.2.1AJDP	Provision of Transportation & Delivery	Ofc PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Oaths and Affirmation	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Feb, May, Aug, Nov	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAS	21,000.00	21,000.00		
24.III.2.2.1AJDP	Writ of Installation	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision for the conduct of Training	Ofc PARAD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Dec	Feb, Mar, Apr, Jun, Jul, Sep, Dec	GAS	100,000.00	100,000.00		
24.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Procurement of ICT Office Supplies	Ofc PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-24	3-Jan-24	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
24.III.2.2.1AJDP	Procurement of ICT Equipment	Ofc PARAD	NO						GAS	27,000.00	27,000.00		
24.III.2.2.1AJDP	Procurement of Other Supplies & Materials	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	General Services	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Provision of Other General Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	100,000.00	100,000.00		
24.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD	NO						GAS				
24.III.2.2.1AJDP	Repairs & Maintenance	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	49,000.00	49,000.00		
24.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	20,000.00	20,000.00		
24.III.2.2.1AJDP	Procurement of Other Subscription Expenses	Ofc PARAD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	50,000.00	50,000.00		
AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)													
24-III.2.1ADPP ALI	Provision of Venue for Trainings with meals & snacks	LEGAL	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		Learning and Development Trng. and Assessment
24-III.2.2ADPP ALI	Procurement of Office Supplies Expense	LEGAL	NO	Small Value Procurement	N/A	N/A	Feb, Jun, Sept, Oct	Feb, Jun, Sept, Oct	GAS	25,000.00	25,000.00		
24-III.2.3ADPP ALI	Procurement of Fuel, Oil and Lubricants	LEGAL	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		
24-III.2.4ADPP ALI	Procurement of Other Supplies & Materials Expenses	LEGAL	NO	Small Value Procurement	Mar, June, Aug, Nov	N/A	Mar, June, Aug, Nov	Mar, June, Aug, Nov	GAS	10,000.00	10,000.00		
24-III.2.5ADPP ALI	Procurement of Other Professional Services	LEGAL	NO	Small Value Procurement	N/A	N/A	July	July	GAS	155,000.00	155,000.00		
24-III.2.2.1ADPP ALI	Procurement of other General Services	LEGAL	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	80,000.00	80,000.00		
24-III.2.2.2ADPP ALI	Procurement (RM) Motor Vehicles	LEGAL	NO	Small Value Procurement	Jun & Sept	N/A	Jun & Sept	Jun & Sept	GAS	155,000.00	155,000.00		
24-III.2.2.3ADPP ALI	Procurement of Printing & Publication Expense	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	10,000.00	10,000.00		
24-III.2.2.4ADPP ALI	Provision of Representation Expenses	LEGAL	NO	Small Value Procurement	July	N/A	July	July	GAS	25,000.00	25,000.00		
24-III.2.2.5ADPP ALI	Provision of Transportation & Delivery Expenses	LEGAL	NO	Small Value Procurement	Mar, May, Aug, Oct	N/A	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GAS	20,000.00	20,000.00		
24-III.2.2.6ADPP PALA	Provision of Venue for Trainings with meals & snacks	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	400,000.00	400,000.00		
24-III.2.2.7ADPP PALA	Procurement of ICT Office Supplies	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	140,000.00	140,000.00		
24-III.2.2.8ADPP PALA	Procurement of Office Supplies Expense	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	100,000.00	100,000.00		
24-III.2.2.9ADPP PALA	Procurement of Fuel, Oil and Lubricants	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	430,000.00	430,000.00		

Department of Agrarian Reform, Provincial Office, Cebu City
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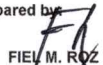
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-III.2.2.10.ADDP PALA	Procurement of Postage and Courier Services	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	35,000.00	35,000.00		
24-III.2.2.11.ADDP PALA	Procurement of Other Supplies & Materials Expenses	LEGAL	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	100,000.00	100,000.00		
24-III.2.2.12.ADDP PALA	Procurement of Other Professional Services	LEGAL	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	1,200,000.00	1,200,000.00		
24-III.2.2.13.ADDP PALA	Procurement of Telephone Mobile	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	105,000.00	105,000.00		
24-III.2.2.14.ADDP PALA	Procurement of other General Services	LEGAL	YES	Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	464,000.00	464,000.00		
24-III.2.2.15.ADDP PALA	Procurement (RM) Motor Vehicles	LEGAL	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	355,000.00	355,000.00		
24-III.2.2.16.ADDP PALA	Procurement of Printing & Publication Expense	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
24-III.2.2.17.ADDP PALA	Provision of Information and Communications Technology Equipment	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	100,000.00	100,000.00		
24-III.2.2.18.ADDP PALA	Provision of Other Subscription Expenses	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	20,000.00	20,000.00		
24-III.2.2.19.ADDP PALA	Provision of Representation Expenses	LEGAL	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	243,000.00	243,000.00		
24-III.2.2.20.ADDP PALA	Provision of Transportation & Delivery Expenses	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	84,000.00	84,000.00		
	AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM (ARBDSPP)												
	Supervision and Management for effective delivery of support services												
24-III-3.1.1.ARBDSPP1	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	260,000.00	260,000.00		
24-III-3.1.1.ARBDSPP2	Procurement of ICT office supplies expense available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	12,000.00	12,000.00		
24-III-3.1.1.ARBDSPP3	Procurement of Office Supplies Expense	PPBDD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	13,000.00	13,000.00		
24-III-3.1.1.ARBDSPP4	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	17,000.00	17,000.00		
24-III-3.1.1.ARBDSPP5	Procurement of Semi-Expendable - Communication equipment	PPBDD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	120,000.00	120,000.00		
24-III-3.1.1.ARBDSPP6	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	77,000.00	77,000.00		
24-III-3.1.1.ARBDSPP6	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	51,000.00	51,000.00		
24-III-3.1.1.ARBDSPP7	Provision of Representation Expenses	PPBDD	YES	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
24-III-3.1.1.ARBDSPP8	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	4,000.00	4,000.00		
	SOCIAL INFRASTRUCTURE BUILDING (SIB)												
24-III-3.1.1.ARBDSPP9	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	1,048,000.00	1,048,000.00		
24-III-3.1.1.ARBDSPP10	Procurement of ICT office supplies available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	31,000.00	31,000.00		
24-III-3.1.1.ARBDSPP11	Procurement of Office Supplies Expense	PPBDD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	33,000.00	33,000.00		
24-III-3.1.1.ARBDSPP12	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	40,000.00	40,000.00		


Department of Agrarian Reform, Provincial Office, Cebu City
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-III-3.1.1.ARBDSPI3	Procurement of Semi-Expendable Machinery & Office equipment	PPBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPI4	Procurement of Semi-Expendable Machinery & ICT equipment	PPBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	50,000.00	50,000.00		
24-III-3.1.1.ARBDSPI5	Procurement of Telephone & Expenses-Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	8,000.00	8,000.00		
24-III-3.1.1.ARBDSPI6	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	361,000.00	361,000.00		
24-III-3.1.1.ARBDSPI7	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	215,000.00	215,000.00		
24-III-3.1.1.ARBDSPI8	Procurement of Supplies and labor for repair & maintenance of office equipment	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPI9	Procurement of Supplies and labor for repair & maintenance of ICT equipment	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPI20	Provision of services and supplies for Repair and Maintenance of Motor vehicles	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPI21	Provision of Representation Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	10,000.00	10,000.00		
24-III-3.1.1.ARBDSPI22	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	3,000.00	3,000.00		
	ENTERPRICE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)												
24-III-3.1.1.ARBDSPI23	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	945,000.00	945,000.00		
24-III-3.1.1.ARBDSPI24	Procurement of ICT office supplies expense available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	27,000.00	27,000.00		
24-III-3.1.1.ARBDSPI25	Procurement of Office Supplies Expense	PPBDD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	37,000.00	37,000.00		
24-III-3.1.1.ARBDSPI26	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	49,000.00	49,000.00		
24-III-3.1.1.ARBDSPI27	Procurement of Semi-Expendable Machinery & ICT equipment	PPBDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	122,000.00	122,000.00		
24-III-3.1.1.ARBDSPI28	Procurement of Telephone & Expenses-Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	4-Mar-24	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDSPI29	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	292,000.00	292,000.00		
24-III-3.1.1.ARBDSPI30	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	65,000.00	65,000.00		
24-III-3.1.1.ARBDSPI31	Procurement of processing equipments, farm machineries/equipments & construction materials	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	300,000.00	300,000.00		
24-III-3.1.1.ARBDSPI32	Procurement of Printing & Publication Expense	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	17,000.00	17,000.00		
24-III-3.1.1.ARBDSPI33	Provision of Representation Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	41,000.00	41,000.00		
24-III-3.1.1.ARBDSPI34	Provision of Transportation and Delivery Expense	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	70,000.00	70,000.00		

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					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-III-3.1.1.ARBDS35	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	11,000.00	11,000.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT												
24-III-3.1.1.ARBDS36	Provision of Venue for Trainings with meals & snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GAS	340,000.00	340,000.00		
24-III-3.1.1.ARBDS37	Procurement of ICT office supplies expense available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	17,000.00	17,000.00		
24-III-3.1.1.ARBDS38	Procurement of Office Supplies Expense	PPBDD	NO	Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS39	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	25,000.00	25,000.00		
24-III-3.1.1.ARBDS40	Procurement of ICT office supplies not available at PS DBM	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		
24-III-3.1.1.ARBDS41	Procurement of Mobile/Cellicards	PPBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	3,000.00	3,000.00		
24-III-3.1.1.ARBDS42	Procurement of Other Professional Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	150,000.00	150,000.00		
24-III-3.1.1.ARBDS43	Procurement of Other General Services	PPBDD	YES	Small Value Procurement	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS44	Procurement of processing equipments, farm machineries/equipments & construction materials	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	2,400,000.00	2,400,000.00		
24-III-3.1.1.ARBDS45	Procurement of Printing & Publication Expense	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	6,000.00	6,000.00		
24-III-3.1.1.ARBDS46	Provision of Representation Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	20,000.00	20,000.00		
24-III-3.1.1.ARBDS47	Provision of Transportation and Delivery Expenses	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	75,000.00	75,000.00		
24-III-3.1.1.ARBDS48	Provision of Other Subscription Expenses	PPBDD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	4,000.00	4,000.00		
				SUB-TOTAL						26,361,000.00	26,361,000.00		
				TOTAL						26,361,000.00	26,361,000.00		

Prepared by:

 FIEL M. ROZ
 BAC, Secretarial Member
 8.29.2023

Reviewed by:

 ANATALIA R. CABATAS
 Provincial Budget Officer

Recommending Approval:

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