


QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : Department of Agrarian Reform (DAR)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 04 001 0100000

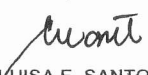
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LAND TENURE SECURITY PROGRAM	310100000000000												
OO : Tiller's Security of Tenure Ensured													
Outcome Indicator													
1. Percentage of farmers actually installed in awarded lands		Not applicable	Not applicable	Not applicable	99.00%	99.00%	TO BE REPORTED IN THE 4TH QUARTER						
					of the farmers in distributed lands for the year	of the farmers in distributed lands for the year							
Output Indicators													
1. Number of hectares with claimfolder documentation completed		3,690.0628	7,240.4924	8,508.2695	4,121.4497	23,560.2745	2,637.9071				2,637.9071	(20,922.3674)	
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered		3,370.0919	5,925.5627	8,725.5331	-6,090.9516	24,112.1393	1,129.1019				1,129.1019	(22,983.0374)	
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)		4,241.4925	7,382.6574	9,688.6889	6,443.9143	27,756.7530	1,144.5927				1,144.5927	(26,612.1603)	
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*													
5. Number of hectares with approved survey (DENR-CARP)*													
AGRARIAN JUSTICE DELIVERY PROGRAM	320100000000000												
OO : Tiller's Rights and Welfare Promoted													
Outcome Indicator													
1. Percent reduction of pending cases		Not applicable	Not applicable	Not applicable	100.00%	100.00%	TO BE REPORTED IN THE 4TH QUARTER						
Output Indicators													
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)		95.00%	95.00%	95.00%	95.00%	95.00%	36.42%				36.42%	-58.58%	
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts		90.00%	90.00%	90.00%	90.00%	90.00%	68.94%				68.94%	-21.06%	
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	330100000000000												
OO : Agrarian Reform Areas Improved													
Outcome Indicators													
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises		Not applicable	Not applicable	Not applicable	51.00%	51.00%	TO BE REPORTED IN THE 4TH QUARTER						

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage increase in crop yield above the baseline (i.e, palay)		Not applicable	Not applicable	Not applicable	5.00%	0.00%	TO BE REPORTED IN THE 4TH QUARTER						
					above the baseline	above the baseline							
Output Indicators													
1. Number of agrarian reform beneficiaries (ARBs) trained		52,869	117,534	105,726	30,601	306,730	60,397				60,397	(246,333)	
2. Number of ARBs with access to credit and microfinance services		19,970	43,034	45,234	14,603	122,841	29,603				29,603	(93,238)	
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures		329	1,029	1,188	514	3,060	283				283	(2,777)	
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*													
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*													
6. Number of sites and areas covered for upland development (DENR-CARP)*													
7. Number of irrigation projects completed (NIA-CARP)*													
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*													
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*													
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*													
*Please refer to the respective mother departments/ agency budget for the requirements of CARP.													
NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.													

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