


Department of Agrarian Reform (DAR) Tarlac Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Supplies and Materials</b>													
000000/320100000000000/330100000000000	1. Common-use supplies & Equipment procured in PS-DBM	All sectors	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,112,544.56	1,112,544.56		
000000/320100000000000/330100000000000	2. Other items not available in PS-DBM	All sectors	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,207,000.89	1,207,000.89		
<b>B. Utilities</b>													
000000/320100000000000/330000000000000	1. Electricity	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,068,000.00	1,068,000.00		
000000/320100000000000/330000000000000	2. Water/Purified Drinking Water	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		
000000/320100000000000/330000000000000	4. Mobile phone service	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	340,000.00	340,000.00		
000000/320100000000000/330000000000000	5. Internet & cable services	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	192,000.00	192,000.00		
320100000000000	6. Postage stamps	Admin, MARO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		
000000/320100000000000/330000000000000	7. POL products	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
000000/320100000000000/330000000000000	8. Printing	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	115,000.00	115,000.00		
<b>C. General Services</b>													
100000000000000	1. Security services	DARPO	YES	Competitive Bidding	Yearly	N/A	N/A	N/A	GoP	1,776,041.92	1,776,041.92		
100000000000000	2. Janitorial (Job Order)	DARPO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
310100000000000	3. Survey	LAD	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	GoP	249,000.00	249,000.00		
100000000000000	4. Office Rental	DARPO/MARO	NO	Venue	N/A	N/A	Yearly	Yearly	GoP	1,785,000.00	1,785,000.00		
000000/330100000000000	Other General Services	All Sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
<b>Equipment</b>													
100000000000000	1. Vehicle insurance/registration	DARPO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	GoP	49,000.00	49,000.00		
100000000000000	2. Labor & other spare parts	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	130,000.00	130,000.00		
000000/320100000000000/330100000000000	<b>E. Repair and Maintenance of Vehicle</b>	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	203,000.00	203,000.00		
000000/320100000000000/330100000000000	<b>F. Repair and maintenance of Equipment</b>	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
<b>G. Other Services</b>													
000000/320100000000000/330000000000000	1. Legal services	Legal	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	205,000.00	205,000.00		
100000000000000	2. Fidelity bond	Admin	NO	Direct Contracting	N/A	N/A	Yearly	Yearly	GoP	19,000.00	19,000.00		
000000/320100000000000/330000000000000	<b>H. Representation Expense</b>	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	407,000.00	407,000.00		
<b>I. Training Service</b>													
200000000000000/310100000000000/320100000000000/330100000000000	1. Hotel-based trainings/Community-based trainings/DARPO Trainings	All sectors	NO	Venue /NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,970,690.00	3,970,690.00		
<b>J. Subsidies</b>													
330100000000000	2. Provision of Farm Machineries & Equipments under CRFPSP	PBD	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,300,000.00	6,300,000.00		
330100000000000	3. Provisions of Support Facilities & Equipment under EDES	PBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00	800,000.00		

Total 21,243,277.37 21,243,277.37

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