

Department of Agrarian Reform, Regional Office No. VII, Cebu City
Approved Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
GRAND TOTAL											25,570,000.00	25,570,000.00		
SUPPORT TO OPERATIONS DIVISION														
100000100001000	Provisions of Venue for Trainings	50202010-02	STOD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,700,000.00	4,700,000.00		
100000100001000	Procurement of Meals & Snacks for Meetings and Orientations	50299030-00	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,200,000.00	1,200,000.00		
100000100001000	Procurement and delivery of ICT Office Supplies available at PS DBM	50203010-01	STOD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	75,000.00	75,000.00		
100000100001000	Procurement and delivery of ICT Office Supplies not available at PS DBM	50203010-01	STOD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	575,000.00	575,000.00		
100000100001000	Procurement and delivery of Office Supplies available at PS DBM	50203010-02	STOD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	75,000.00	75,000.00		
100000100001000	Procurement and delivery of Office Supplies not available at PS DBM	50203010-02	STOD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	550,000.00	550,000.00		
100000100001000	Procurement and delivery of fuel, Oil and Lubricants	50203090-00	STOD	Yes	Competitive Bidding	October,2023	October,2023	January , 2024	January , 2024	GoP	1,300,000.00	1,300,000.00		
100000100001000	Procurement and delivery of Other Supplies and materials	50203990-00	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	850,000.00	850,000.00		
100000100001000	Procurement of Semi-expandable machinery and equipment expenses (Office Equipment)	50203210-02	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00		
100000100001000	Procurement of Semi-expandable machinery and equipment expenses (ICT Equipment)	50203210-03	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	650,000.00	650,000.00		
100000100001000	Procurement of Semi-expandable machinery and equipment expenses (Communication Equipment)	50203210-07	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
100000100001000	Procurement of Semi-expandable machinery and equipment expenses (Furniture & Fixtures)	50203220-01	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00		
100000100001000	Provision of Water	50204010-00	STOD	No	NP-53.9 - Small Value Procurement	Jan, April, July & Oct, 2024	N/A	Jan, April, July & Oct, 2024	Jan, April, July & Oct, 2024	GoP	100,000.00	100,000.00	drinking water of DARRO VII employees	
100000100001000	Provision of Power and Electricity	50204020-00	STOD	No	Direct Contracting	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,000,000.00	1,000,000.00	Inclusive of Office Rental	
100000100001000	Procurement of Postage and deliveries	50205010-00	STOD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	475,000.00	475,000.00		
100000100001000	Procurement of Transportation and delivery Expenses	50299040-00	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
100000100001000	provision of Telephone: Landline Services	50205020-02	STOD	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
100000100001000	Provision of Internet Subscription Services	50205030-00	STOD	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000.00		
100000100001000	Provision of Cable Services	50205040-00	STOD	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
100000100001000	Procurement of Janitorial Services	50212020-00	STOD	Yes	Competitive Bidding	October,2023	October,2023	January 2024	January 2024	GoP	800,000.00	800,000.00		
100000100001000	Procurement of Security Services	50212030-00	STOD	Yes	Competitive Bidding	October,2023	October,2023	January 2024	January 2024	GoP	2,000,000.00	2,000,000.00		
100000100001000	Supply of Labor and Materials for the Repair of Office of Equipment	50213050-02	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000.00		
100000100001000	Supply of Labor and Materials for the Repair of ICT Equipment	50213050-03	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicles	50213060-01	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,500,000.00	1,500,000.00		
100000100001000	Supply of Labor and Materials for the Repair of Buildings and Other Structures	50213080-01	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	700,000.00	700,000.00		
100000100001000	Procurement of Meals and Snacks for Conferences(Representatation Expenses)	50299030-00	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	400,000.00	400,000.00	unplanned meetings for visitors and guest	
100000100001000	Procurement of Rent/lease -Motor vehicle	50299050-03	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00		
100000100001000	Provisions of Office Space	50299050-01	STOD	No	NP-53.5 Agency-to-Agency	January 2024	N/A	January 2024	January 2024	GoP	2,000,000.00	2,000,000.00	located at Cebu Prov. Capitol compound	
100000100001000	Provision of Subscription: ICT Software	50299070-01	STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	100,000.00	100,000.00	firewall subscription for internet limitation/protection	
100000100001000	Provision of Other Subscription Expenses	50299070-99	STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
100000100001000	Provision of Advertising Expenses	50299010-00	STOD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
LAND TENURE SECURITY PROGRAM														
310100100005000	Procurement of Venue for Trainings	50202010-02	LTID	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00		
310100100005000	Procurement and delivery of ICT Office Supplies available at PS DBM	50203010-01	LTID	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
310100100005000	Procurement and delivery of ICT Office Supplies not available at PS DBM	50203010-01	LTID	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
310100100005000	Procurement and delivery of Office Supplies available at PS DBM	50203010-02	LTID	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
310100100005000	Procurement and delivery of Office Supplies not available at PS DBM	50203010-02	LTID	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
310100100005000	Procurement of Semi-Expandable Machinery and Equipment Expenses (Office Equipment	50203210-02	LTID	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	85,000.00	85,000.00		
310100100005000	Procurement of Semi-Expandable Machinery and Equipment Expenses (ICT Equipment)	50203210-03	LTID	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		

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Department of Agrarian Reform, Regional Office No. VII, Cebu City
Approved Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
310100100005000	Procurement of Semi-Expandable Machinery and Equipment Expenses (Communication Equipment)	50203210-07	LTD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	60,000.00	60,000.00		
310100100005000	Procurement and delivery of other Supplies and Material Expenses	50203990-00	LTID	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	75,000.00	75,000.00		
310100100005000	Provision of Repair Maintenance of (office Equipment)	50213050-02	LTID	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	31,000.00	31,000.00		
310100100005000	Provision of Repair Maintenance of (ICT Equipment)	50213050-03	LTID	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	90,000.00	90,000.00		
310100100005000	Provision of Telephone: Landline Services	50205020-02	LTID	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	22,000.00	22,000.00		
AGRARIAN JUSTICE DELIVERY PROGRAM (RARAD)														
320100100002000	Procurement of Venue for Trainings	50202010-02	Ofc RARAD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	259,000.00	259,000.00		
320100100002000	Procurement of Venue for Trainings	50202010-02	Ofc RARAD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2023	GoP	250,000.00	250,000.00		
320100100002000	Procurement and delivery of ICT Office Supplies available at PS DBM	50203010-01	Ofc RARAD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
320100100002000	Procurement and delivery of ICT Office Supplies not available at PS DBM	50203010-01	Ofc RARAD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00		
320100100002000	Procurement of Office Supplies available at PS DBM	50203010-02	Ofc RARAD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100002000	Procurement of Office Supplies not available at PS DBM	50203010-02	Ofc RARAD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100002000	Procurement and delivery of fuel, Oil and Lubricants	50203090-00	Ofc RARAD	Yes	Competitive Bidding	October, 2023	October, 2023	January, 2024	January, 2024	GoP	100,000.00	100,000.00		
320100100002000	Procurement of Semi-expandable machinery and equipment expenses (Office Equipment)	50203210-02	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100002000	Procurement of Semi-expandable machinery and equipment expenses (ICT Equipment)	50203210-03	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100002000	Procurement of Semi-expandable machinery and equipment expenses (Communication Equipment)	50203210-07	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100002000	Procurement of Semi-expandable machinery and equipment expenses (Furniture and Fixture)	50203220-01	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
320100100002000	Procurement and delivery of Other Supplies and materials	50203990-00	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
100000100001000	Supply of Labor and Materials for the Repair of Office of Equipment	50213050-02	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00		
100000100001000	Supply of Labor and Materials for the Repair of ICT Equipment	50213050-03	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
320100100002000	Procurement of Postage and deliveries	50205010-00	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00		
320100100002000	Procurement of Transportation and delivery Expenses	50299040-00	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
320100100002000	Procurement of Rent /lease-Motor vehicles	50299050-03	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
320100100002000	Provision of Telephone: Landline Services	50205020-02	Ofc RARAD	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00		
100000100001000	Procurement of Meals and Snacks for Conferences/ Representation Expenses)	50299030-00	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
320100100002000	Provision of Cable Services	50205040-00	Ofc RARAD	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00		
AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)														
320100100003000	Procurement of Venue for Trainings	50202010-02	LD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
320100100003000	Procurement of Venue for Trainings	50202010-02	LD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	659,000.00	659,000.00		
320100100003000	Procurement and delivery of ICT Office Supplies available at PS DBM	50203010-01	LD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100003000	Procurement and delivery of ICT Office Supplies not available at PS DBM	50203010-01	LD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100003000	Procurement of Office Supplies available at PS DBM	50203010-02	LD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100003000	Procurement of Office Supplies not available at PS DBM	50203010-02	LD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
320100100003000	Procurement and delivery of Other Supplies and materials	50203990-00	LD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
320100100003000	Provision of Postage and Deliveries	50205010-00	LD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
320100100003000	Provision of Telephone Expenses-Landline	50205020-02	LD	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00		
AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM														
330100100001000	Procurement of Venue for Trainings	50202010-02	RPBDD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	260,000.00	260,000.00		
330100100001000	Procurement and delivery of ICT Office Supplies available at PS DBM	50203010-01	RPBDD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
330100100001000	Procurement and delivery of ICT Office Supplies not available at PS DBM	50203010-01	RPBDD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00		
330100100001000	Procurement Delivery of Office Supplies available at PS DBM	50203010-02	RPBDD	No	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00		
330100100001000	Procurement Delivery of Office Supplies not available at PS DBM	50203010-02	RPBDD	No	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co		
330100100001000	Procurement of Semi-Expandable Machinery and Equipment Expenses (Office Equipment)	50203210-02	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00			
330100100001000	Procurement of Semi-Expandable Machinery and Equipment Expenses (ICT Equipment)	50203210-03	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	64,000.00	64,000.00			
330100100001000	Procurement of Semi-Expandable Machinery and Equipment Expenses (Communication Equipment)	50203210-07	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00			
330100100001000	Procurement and delivery of Other Supplies and materials	50203990-00	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	40,000.00	40,000.00			
330100100001000	Provision of Telephone Expenses-Landline	50205020-02	RPBDD	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00			
330100100001000	Supply of Repair and Maintenance (Office Equipment)	50213050-02	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00			
330100100001000	Supply of Repair and Maintenance (ICT Equipment)	50213050-03	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00			
330100100001000	Procurement of Printing Materials and Newspaper Publication	50299020-00	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000.00	5,000.00			
330100100001000	Procurement of meals and snacks for conferences (representation Expenses)	50299030-00	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00			
330100100001000	Procurement of Transportation and delivery Expenses	50299040-00	RPBDD	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00			
TOTAL:											25,570,000.00				

Prepared by:

GINA MONICA S. CABAUG
BAC, Secretary

Recommending Approval:

ATTY. MARIANITO Q. MOJICA JR.
BAC, Chairman

Date : JANUARY 8, 2024

SHEILA M. MONDRAGON
OIC-RCAO

Reviewed by:

DETTA O. TIBAY
Regional Budget Officer

PUBLIO C. ESTENZO
Member

Approved by:

LEOMIDES R. VILLA REAL
Regional Director

CRISTINA S. AMANCE
DIC-CARPO, RPBDD

ATTY. SARIPAH D. MANONGBIRING
Member