

(DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, CAUAYAN CITY, ISABELA) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Postin g of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	GAS	Competitive Bidding	November 17, 2023	January 5, 2024	January 31, 2024	January 31, 2024	GOP		1,251,533.16		General Management & Supervision
50212030	Security Services	GAS	Competitive Bidding	November 17, 2023	December 15, 2023	January 2, 2024	January 3, 2024	GOP		1,571,049.00		General Management & Supervision
50203060	Fuel, Oil and Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		1,160,000.00		General Management & Supervision
50204010	Water	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		10,000.00		General Management & Supervision
50204020	Electricity	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		1,200,000.00		General Management & Supervision
50205020	Telephone-Landline	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		150,000.00		General Management & Supervision
50205050	Internet	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		330,000.00		General Management & Supervision
50205040	Cable	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		103,000.00		General Management & Supervision
50205010	Postage and Courier Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		50,000.00		General Management & Supervision
50206020	Telephone Mobile	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		1,134,000.00		General Management & Supervision
50212900	Other General Services	GAS	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP		500,000.00		General Management & Supervision
50213050	Repairs & Maintenance-Buildings	GAS	Shopping	N/A	N/A	Quarterly	Quarterly	GOP		1,600,000.00		General Management & Supervision
	Repairs & Maintenance-Office Equipment	GAS	Shopping	N/A	N/A	N/A	N/A	GOP		164,000.00		General Management & Supervision
	Repairs & Maintenance-ICT Equipment & Software Subscription	GAS	Shopping	N/A	N/A	Quarterly	Quarterly	GOP		100,000.00		General Management & Supervision
	Repairs & Maintenance-Motor Vehicles	GAS	Shopping	N/A	N/A	Quarterly	Quarterly	GOP		1,030,000.00		General Management & Supervision
	Auditing Services	GAS	Shopping	N/A	N/A	Monthly	Monthly	GOP		200,000.00		General Management & Supervision
50215010	Taxes and Licenses	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GOP		66,000.00		General Management & Supervision
50215020	Fidelity Bond	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Yearly	Yearly	GOP		25,000.00		General Management & Supervision
50215030	Insurance Premium	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Yearly	Yearly	GOP		103,000.00		General Management & Supervision
50203020	Accountable Forms	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GOP		5,000.00		General Management & Supervision
50202010-01	Office Supplies and Equipment	GAS	NP-53.5 Agency-to-Agency (PS-OBM)	N/A	N/A	Quarterly	Quarterly	GOP		913,000.00		General Management & Supervision
	TRAININGS											
50202010	Quarterly Sectoral Assessment	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		36,000.00		General Management & Supervision
50202010	Semi-Annual Sectoral Assessment and Planning Workshop	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GOP		16,000.00		General Management & Supervision
50202010	STOD Review/Revisiting Sectoral Improvement Plan and Planning Workshop cum Team Building Documentation	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GOP		192,000.00		General Management & Supervision
50202010	Supervisory Development Course (track 1)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		75,000.00		General Management & Supervision
50202010	Supervisory Development Course (track 2 & 3)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		105,000.00		General Management & Supervision
50202010	Property & supply management system (disposal and appraisal of government properties)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		50,000.00		General Management & Supervision
50202010	Managerial leadership	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		75,000.00		General Management & Supervision
50202010	Leadership & supervisory training	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		75,000.00		General Management & Supervision
50202010	Seminar/Workshop on the indicators of the DAR's Core Competencies, Orientation of the DAR's Citizens Charter and ARTA (Delivering Service Excellence, Personal Effectiveness and Exemplifying Integrity)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		225,000.00		General Management & Supervision
50202010	Enhanced Leave Administration Course for Effectiveness (ELACE)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		General Management & Supervision
50202010	Alay sa Bayan (ALAB) for new entries	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		108,000.00		General Management & Supervision
50202010	Tribute to Retirees	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		76,000.00		General Management & Supervision
50202010	FPMP Calibration CY 2024	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		8,400.00		General Management & Supervision
50202010	Orientation on the Preparation of the 2024 Agency Indicative Plan and Budget	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		3,750.00		General Management & Supervision
50202010	Provincial Workshop on the Preparation of 2025 Work and Financial Plan	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		3,750.00		General Management & Supervision
50202010	Conduct of Online Orientation on the Preparation of FY 2025 APM Budget Execution Documents (BEDs)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		3,750.00		General Management & Supervision

50202010	Annual Sectoral Assessment and Planning Workshop	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		3,750.00	General Management & Supervision
50202010	STOD Quarterly Sectoral Assessment	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		72,000.00	General Management & Supervision
50202010	Cascading/Updating of Admin, Policies, Guidelines and Issuances to all DAR Employees	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		100,000.00	General Management & Supervision
50202010	ISO 9001:2015 QMS Planning for 2024	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		20,000.00	General Management & Supervision
50202010	1st Surveillance Audit	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		100,000.00	General Management & Supervision
50202010	Internal Quality Audit (IQA) Team Meeting	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		10,000.00	General Management & Supervision
50202010	Seminar on Risk Management and Risk-based Thinking, Process-based Approach to Documentation of ISO 9001:2015 Quality Management System, Internal Quality Audit (IQA) Training, and Quality Management System (QMS) Implementation Training	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		120,000.00	General Management & Supervision
50202010	Management Review	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		10,000.00	General Management & Supervision
50202010	Internal Quality Audit	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		40,000.00	General Management & Supervision
50202010	National Women's Month Celebration	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		132,000.00	General Management & Supervision
50202010	Attendance to GAD Trainings from PCW/UP for GFPS Members	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		20,000.00	General Management & Supervision
50202011	Gender Sensitivity Trainings	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		200,000.00	General Management & Supervision
50202012	Assessment on GAD Plans and Programs and GAD Review and Planning Session	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		30,000.00	General Management & Supervision
50202014	18-Day Campaign to End Violence Against Women	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		120,000.00	General Management & Supervision
50202015	Seminar/Lecture on Nutrition and Wellness Program	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		200,000.00	General Management & Supervision
50202016	Conduct of Community Outreach Program	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		100,000.00	General Management & Supervision
50202010	Training on Harmonized Gender and Development Guidelines (HGDD)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		25,000.00	General Management & Supervision
50202010	Training on GAD Mainstreaming Evaluation Framework (GMEF)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		25,000.00	General Management & Supervision
50202010	GAD Focal Point System (GFPS) Meeting	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		5,000.00	General Management & Supervision
50298050	Rent-Vehicles	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP		80,000.00	General Management & Supervision
50298050	Rent-Building	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		150,000.00	General Management & Supervision
50213040	Travelling Expenses	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP		500,000.00	General Management & Supervision
								TOTAL GAS		14,807,992.16	
50207010	Land Survey-	LTS	Competitive Bidding	November 29, 2023	December 27, 2023	January 18, 2024	February 02, 2024	GOP		1,383,000.00	Land Tenure Security Program
50202010-01	Office Supplies and Equipment	LTS	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	Quarterly	Quarterly	GOP		1,367,723.35	Land Tenure Security Program
	Trainings:										
50202010	MARPOs ASSESSMENT AND LTID RPS	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		231,000.00	Land Tenure Security Program
50202010	MEETING WITH DARRO/DARCO/OTHER AGENCY	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		132,000.00	Land Tenure Security Program
50202010	Review/Revisiting Land Tenure Improvement Plan and Planning Workshop cum Team Building Documentation	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		150,000.00	Land Tenure Security Program
50202010	QUARTERLY RPS	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		132,000.00	Land Tenure Security Program
50202010	MEETINGS FOR I.S.O	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		66,000.00	Land Tenure Security Program
50202010	OPTOOL ENHANCEMENT	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		110,000.00	Land Tenure Security Program
50202010	CONSULTATION MEETING WITH LRA-DAR	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		8,250.00	Land Tenure Security Program
50202010	CONSULTATION MEETING WITH DAR-DENR	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		24,750.00	Land Tenure Security Program
50202010	CONFERENCE WITH THE LBP	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		22,000.00	Land Tenure Security Program
50202010	PERSONNEL LTS ENHANCEMENT TRAINING	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		220,000.00	Land Tenure Security Program
50202010	SOFTWARE UPDATING AND TRAINING (GE)	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		4,400.00	Land Tenure Security Program
50202010	DAR AND GE ASSESSMENT	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		11,000.00	Land Tenure Security Program
50202010	AREA CONVENTION-SURVEY	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		3,300.00	Land Tenure Security Program
50202010	REGIONAL CONVENTION-SURVEY	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		3,300.00	Land Tenure Security Program
50202010	NATIONAL CONVENTION-SURVEY	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		7,200.00	Land Tenure Security Program
50202010	PABE (PHILIPPINE ASSOCIATION OF AGRICULTURAL & BIOSYSTEM ENGINEERS CONVENTION	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		30,000.00	Land Tenure Security Program
50202010	PHILIPPINE SOCIETY OF AGRICULTURAL ENGINEERS	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		30,000.00	Land Tenure Security Program

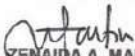
50202010	MANAGEMENT AND DECISION MAKING TRAINING (BY JURIS)	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		30,000.00	Land Tenure Security Program
50202010	CLOA DISTRIBUTION	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		275,000.00	Land Tenure Security Program
50202010	E-ARCOO(Newly Hired Personnel)	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		125,000.00	Land Tenure Security Program
50202010	ORIENTATION ON THE PREPARATION OF THE 2025 AGENCY INDICATIVE PLAN AND BUDGET	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		3,750.00	Land Tenure Security Program
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2025 WORK AND FINANCIAL PLAN	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		3,750.00	Land Tenure Security Program
50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2025 APM BUDGET EXECUTION DOCUMENTS (BEDs)	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		3,750.00	Land Tenure Security Program
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		3,750.00	Land Tenure Security Program
50202010	Cascading/Updating of Admin. Policies, Guidelines and Issuances to all DAR Employees	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		100,000.00	Land Tenure Security Program
	Travelling Expenses	LTS		N/A	N/A	N/A	N/A	GOP		1,504,000.00	Land Tenure Security Program
								TOTAL LTSP		5,984,923.35	
50205010	Postage and Deliveries	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GOP		250,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010-01	Office Supplies and Equipment	LEGAL	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	N/A	N/A	GOP		1,266,891.00	
50212090	General Services	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GOP		192,000.00	Resolution of Agrarian Laws & Provision of Agrarian
	TRAININGS			N/A	N/A	N/A	N/A	GOP			
50202010	In-house Resolution of ALI Cases and Updating of LCMS	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		156,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	Conduct of Cascading of New Issuances	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		320,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	Conduct of Regional BALA Assessment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		160,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	Conduct of Farmers' Forum	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		120,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	Conduct of Landowners' Forum	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		60,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	ORIENTATION ON THE PREPARATION OF THE 2024 AGENCY INDICATIVE PLAN AND BUDGET	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2025 WORK AND FINANCIAL PLAN	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2025 APM BUDGET EXECUTION DOCUMENTS (BEDs)	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	Cascading/Updating of Admin. Policies, Guidelines and Issuances to all DAR Employees	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		50,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50299040	Fuel, Oil & Lubricants	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		60,000.00	Resolution of Agrarian Laws & Provision of Agrarian
	Representation Expense	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		75,000.00	Resolution of Agrarian Laws & Provision of Agrarian
	Travelling Expenses	LEGAL		N/A	N/A	N/A	N/A	GOP		330,000.00	Resolution of Agrarian Laws & Provision of Agrarian
	Legal Services	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		895,000.00	Resolution of Agrarian Laws & Provision of Agrarian
								TOTAL LEGAL		4,003,391.00	
5020309000	Fuel, Oil and Lubricants	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP		60,000.00	Adjudication of Agrarian Reform Cases
50205010	Postage and deliveries	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP		155,000.00	Adjudication of Agrarian Reform Cases
50202010-01	Office Supplies and Equipment	DARAB	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	N/A	N/A	GOP		697,587.00	
50212990	Other General Services-COS	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP		204,000.00	Adjudication of Agrarian Reform Cases
	Trainings on:			N/A	N/A	N/A	N/A	GOP			
50202010	Quarterly Assessment and Conduct of ARJOW (ARRs)	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		255,000.00	Adjudication of Agrarian Reform Cases
50202010	ORIENTATION ON THE PREPARATION OF THE 2024 AGENCY INDICATIVE PLAN AND BUDGET	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Adjudication of Agrarian Reform Cases
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2025 WORK AND FINANCIAL PLAN	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Adjudication of Agrarian Reform Cases
50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2025 APM BUDGET EXECUTION DOCUMENTS (BEDs)	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Adjudication of Agrarian Reform Cases
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,875.00	Adjudication of Agrarian Reform Cases
50202010	Cascading/Updating of Admin. Policies, Guidelines and Issuances to all DAR Employees	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		50,000.00	Adjudication of Agrarian Reform Cases
	Travelling Expenses	DARAB		N/A	N/A	N/A	N/A	GOP		195,000.00	Adjudication of Agrarian Reform Cases

									TOTAL DARAB	1,624,087.00	
50202010-01	Office Supplies and Equipment	ARBDS	NP-53.5 - Agency-to-Agency (PS-DBM)	N/A	N/A	N/A	N/A	GOP		333,007.20	ARBDS
	Trainings:										
	SME										
50203010	Conduct of IT-Enabled Evaluation System For AR Communities (IT-eASY-ARCs) formerly IT-Enabled Maturity Assessment (ITEMA)	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Supervision, Management, and Monitoring and Evaluation	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,162,360.00	ARBDS
	SOCIAL INFRASTRUCTURE BUILDING (SIB)										
50203010	ARC/ARC Cluster Development	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	ARCs/ARC Clusters Development Plans mainstreamed to the development agenda of LGUs	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,400,877.80	ARBDS
50203010	Strengthening of Existing ARBOs	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Formation of New ARBOs	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Operationalization of BARCs	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
	ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)										
50203010	Development of Products	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Village Level Farms-focused Enterprise Development (VLFED)	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	PBD Lawyering	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Farm Business School (FBS)	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Enhanced Partnership Against Hunger and Poverty (EPAHP)	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		1,528,193.80	ARBDS
50203010	Marketing Assistance to ARBOs	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
	Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities (APCP and Other Credit & MF Programs)										
50203010	Access of ARBs and ARBOs to Credit and Microfinance Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	No. of Organizations provided with Credit	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	No. of ARBs provided with microfinance Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	No. of ARBOs involved (Insurance Underwriter/ Solicitor)	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	No. of ARBs Insured to PCIC	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	Facilitation of ARBs' Enrollment in RSBBSA	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS)										
50203010	ARBOs provided with AES & Farm Input Support (Sustainable Livelihood Support for Disaster Affected Areas)	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBDS
50203010	ARBOs provided with Farm Machineries/Equipment (Sustainable Livelihood Support for Disaster Affected Areas)	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		8,550,000.00	ARBDS


50203010	ARBOs provided with AES & Farm Input Support (Major Crop-based Block Farm Productivity Enhancement)	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBOSP
50203010	ARBOs provided with Farm Machineries/Equipment (Major Crop-based Block Farm Productivity Enhancement)	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			ARBOSP
50202010	E-ARCOOD(Newly Hired Personnel)	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00		ARBOSP
50202010	ORIENTATION ON THE PREPARATION OF THE 2024 AGENCY INDICATIVE PLAN AND BUDGET	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	3,750.00		ARBOSP
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2025 WORK AND FINANCIAL PLAN	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	3,750.00		ARBOSP
50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2025 APM BUDGET EXECUTION DOCUMENTS (BEDs)	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	3,750.00		ARBOSP
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	3,750.00		ARBOSP
50202010	Cascading/Updating of Admin. Policies, Guidelines and Issuances to all DAR Employees	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00		ARBOSP
50299050	Rent-Vehicles	ARBOSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	34,000.00		ARBOSP
	Travelling Expenses -SME	ARBOSP		N/A	N/A	N/A	N/A	GOP	43,500.00		ARBOSP
	Travelling Expenses -SIB	ARBOSP		N/A	N/A	N/A	N/A	GOP	284,600.00		ARBOSP
	Travelling Expenses -EDES	ARBOSP		N/A	N/A	N/A	N/A	GOP	80,000.00		ARBOSP
	Travelling Expenses -CRFPS	ARBOSP		N/A	N/A	N/A	N/A	GOP	120,000.00		ARBOSP
									TOTAL ARBOSP:	13,711,539.80	

GRAND TOTAL: 40,163,922.31

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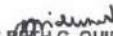

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