

**Department of Agrarian Reform
Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. JANITORIAL AND SECURITY SERVICES													
5021202000	Procurement of Janitorial Services for CY 2024	FMAO-AS GSD	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	₱40,477,494.76	₱40,477,494.76		
5021203000	Procurement of Security Services for CY 2024	FMAO-AS GSD	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	₱35,462,207.48	₱35,462,207.48		
B. UTILITIES													
5020402000	Electric Consumption Expenses	FMAO-AS GSD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	₱24,519,531.57	₱24,519,531.57		
5020401000	Water Consumption Expenses	FMAO-AS GSD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	₱12,237,865.94	₱12,237,865.94		
5020502002	Communication Expenses 1	FMAO-AS GSD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	₱1,585,554.52	₱1,585,554.52		
5020309000	Procurement of Diesel/Gasoline and other Petroleum products	FMAO-AS GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-24	Jan-24	GoP	₱9,875,810.24	₱9,875,810.24		
5021503000	GSIS Insurance ²	FMAO-AS GSD	YES	NP. 53.5 Agency to Agency	January		January	January	Gop	₱2,803,067.95	₱2,803,067.95		
5020501000	Courier Expenses	FMAO-AS Records	YES	Competitive Bidding	January	N/A	January	January	GoP	₱1,200,000.00	₱1,200,000.00		
5021503000	FABSO bldg. FABSO extension office ADB, & BLTI Bldg.) and GSIS Insurance for all DARCO Vehicles	GSD	YES	NP. 53.5 Agency to Agency	January		January	January	Gop	₱2,803,067.95	₱2,803,067.95		
C. AVAILABLE AT PROCUREMENT SERVICE													
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NO	NP-53.5 Agency-to-Agency	as need arises				GoP	₱21,796,739.91	₱21,796,739.91		
D. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	Various Offices	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	₱12,397,042.81	₱12,397,042.81		

5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Shopping	as need arises				GoP	₱9,881,039.48	₱9,881,039.48		
5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as need arises				GoP	₱29,059,560.00	₱29,059,560.00		
5020301002	Procurement of Check Booklets, other forms (Official Receipts, Warrant Register, Cash Book	FMAO-AS GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱9,600.00	₱9,600.00		
5029999099	Refill of Fire Extinguisher	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	₱150,000.00	₱150,000.00		
5020399000	Procurement of Personal Protective Equipment	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	₱159,300.00	₱159,300.00		
5020399000	Procurement of Dry Seal	FMAO-AS Records	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	₱5,000.00	₱5,000.00		
5020399000	Publication of AO's	USEC-LAO	YES	NP. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱60,000.00	₱60,000.00		
5020399000	Enhancement Office Productivity	MISS	YES	NP. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱12,397,042.81		₱12,397,042.81	
5020399000	Production Budget for Content	OUSCEA CO	YES	NP. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱1,000,000.00	₱1,000,000.00		
5020399000	Production of Videos and Images for DAR Multimedia Library	OUSCEA CO	YES	NP. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱1,000,000.00	₱1,000,000.00		
5020399000	Radio Partnerships and Media Plan	OUSCEA CO	YES	NP. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱2,000,000.00	₱2,000,000.00		
5020399000	Design and Printing Institutional Materials	OUSCEA CO	YES	NP. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱2,000,000.00	₱2,000,000.00		

E. SUBSCRIPTION SERVICES

5029907001	Subscription for Various Microsoft Platform (Office E-1 (Online, Offline, 365)	Various Offices	YES	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	₱1,735,216.59	₱1,735,216.59		
5029907001	Resolution known ICT incidents, tools and consumables and Development of Internet of Things (IOT) Solution	MISS	YES	NP. 53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱420,124.50	₱420,124.50		
5029907001	Manage Servers for Application Upgrade Network Operations and Subscription to Cloud Services	MISS	YES	NP.53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱5,890,000.00	₱5,890,000.00		
5029907001	Deployment of VoIP at Darco	MISS	YES	NP. 53.9 Small Value Procurement	2nd Quarter and 3rd Quarter	N/A	2ND Quarter and 3rd Quarter	2ND Quarter and 3rd Quarter	GoP	₱850,000.00	₱850,000.00		
5029907001	Technology Based M & E System Business Intelligence Software	BARD	NO	NP. 53.9 Small Value Procurement	2nd Quarter and 3rd Quarter	N/A	2ND Quarter and 3rd Quarter	2ND Quarter and 3rd Quarter	GoP	₱240,000.00	₱240,000.00		

E. DORMITORY MANAGEMENT

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5020322001	Procurement of Washing Machine	GSD	YES	NP. 53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱50,000.00		₱50,000.00	
5020322001	Procurement of Beddings (Plain sheets & pillow case)	GSD	YES	NP. 53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱50,000.00	₱50,000.00		

F. MEDICAL AND DENTAL SERVICES

5020308000	Procurement of Medical / dental supplies & equipment	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	as need arises			GoP	₱660,000.00	₱660,000.00		
5020308000	Procurement Hygiene supplies and materials against COVID-19	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	as need arises			GoP	₱660,000.00	₱660,000.00		
5020308000	Procurement of swab/ covid test	Various Offices	YES	NP. 53.9 Small Value Procurement	as need arises			GoP	₱88,000.00	₱88,000.00		

G. OTHER MAINTENANCE AND OPERATING EXPENSES

5020399000	Fund Assitance to other DAR Offices and Activities that may Arise as instructed by the Secretary and HEA	OSEC	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	₱12,602,267.00	₱12,602,267.00		
5020399000	Publication of Administrative Order No. 02 Series of 2023	OSEC	YES	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱200,000.00	₱200,000.00		
5020399000	Publication of the "Implementing Rules and Regulations"(IRR) of R.A. No. 11953	OSEC	YES	Np-53.9 Small Value Procurement	3rd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱215,000.00	₱215,000.00		
5020399000	Enhancement Staff Trainings/ Seminar/ Workshop	LS	YES	NP.53.10 Lease of Venue and Real Property	1st Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱205,000.00	₱205,000.00		
5020399000	Policy Workshop for PRFC/PRFC-TWG Board and Lodging	ASEC-PPRO	YES	NP.53.10 Lease of Venue and Real Property	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱375,000.00	₱375,000.00		
5020399000	Supplies and Materials for the Conduct of Mid-Year and Year-End Planning / Assessment of Different Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	₱563,200.00	₱563,200.00		
5020399000	Supplies and Materials for the 'Conduct of 2024 End-Users Forum cum Finalization of 2024 PPMPs and Preparation of 2025 Indicative PPMPs	FMAO-AS Procurement	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	₱50,000.00	₱50,000.00		
5020399000	Supplies and Materials for the Orientation-Seminar for DARCO Records Officers/ Custodians on Records Management re: New RDS conducted	FMAO-AS Procurement	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱222,000.00	₱222,000.00		
5020399000	Supplies and Materials for Various Trainings, Orientations	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	₱233,000.00	₱233,000.00		
5020399000	ISO-QMS Certification/Audit Fees	FMAO-ARCDS	NO	Direct Contracting	September	N/A	September	September	GoP	₱80,000.00	₱80,000.00		
5020399000	Materials for the Recognition of ISO 9001:2015 Certified DAR Offices - ISO-QMS	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	₱25,000.00	₱25,000.00		
5020399000	Supplies and Materials for Various Trainings and Programs of DAR	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	March-Septemeber	N/A	March-Septemeber	March-Septemeber	GoP	₱371,000.00	₱371,000.00		

5020399000	Supplies and Materials for the Conduct of Program for CESPES Coordinators - Performance Management Systems	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	₱10,000.00	₱10,000.00			
5020399000	Supplies and Materials for the Cascading of DAR PRIME-HRM	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	₱255,000.00	₱255,000.00			
5020399000	Supplies and Materials for the Offboarding Program - Communication Support to HR Programs	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	₱28,000.00	₱28,000.00			
5020399000	Supplies and Materials for the HR Assessment and Planning	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	₱25,000.00	₱25,000.00			
5020399000	Supplies and Materials for the 'Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selecetion Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM)	FMAO-ARCDS- Personnel	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	₱10,500.00	₱10,500.00			
5020399000	Supplies and Materials for the Orientation on the Revised and Approved Merit and Selecetion Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM)	FMAO-ARCDS- Personnel	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱17,500.00	₱17,500.00			
5020399000	Supplies and Materials for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF)	FMAO-ARCDS- Personnel	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	₱10,500.00	₱10,500.00			
5020399000	Supplies and Materials for the 'Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2025 Indicative Planning	FMAO-ARCDS- Personnel	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	₱17,500.00	₱17,500.00			
5020399000	Supplies and Materials for the Admin Service Performance Review & Assessment	FMAO-ADMIN- OD	NO	NP-53.9 - Small Value Procurement	February, August	N/A	February, August	February, August	GoP	₱20,000.00	₱20,000.00			
5020399000	Supplies and Materials for the 'Workshop on the Updating of Project Procurement and Management Plans (PPMPs) and Operating Planning for CY 2024 for the First Semester of FY 2024	FMAO-AS Procurement	NO	NP-53.9 - Small Value Procurement	May-December	N/A	May-December	May-December	GoP	₱65,000.00	₱65,000.00			
5020399000	Supplies and Materials for Livelihood and Enterprise Development Division	BARDB	NO	NP. 53.9 Small Value Procurement	Jun.	N/A	Jun.	Jun.	GoP	₱114,000.00	₱114,000.00			
5020399000	Supplies for the Access of ARBs and ARBOs to Credit and Microfinance Services	BARDB	NO	NP. 53.9 Small Value Procurement	Jun.	N/A	Jun.	Jun.	GoP	₱328,359.67	₱328,359.67			
H. OFFICE AND ICT EQUIPMENT & SOFTWARE														
5020321002	Procurement of office equipment, furniture and fixture i.e. filing cabinet, conference table, Printer, Aircon, computer	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	₱38,735.00		₱38,735.00		
5020321002	Procurement of ICT Equipment (Computer Desktops, Laptops and printer)	Various Offices	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	₱1,034,179.40		₱1,034,179.40		


5020321002	Procurement of New Airconditioning Units (ACUs)	Various Offices	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	₱318,997.00		₱318,997.00	
I. REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES													
5021304001	Building & Facilities Repair and Preventive Maintenance	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	₱1,823,359.00		₱1,823,359.00	
5021304001	Office Improvement and Renovation for:	Various Offices	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	₱3,972,162.05		₱3,972,162.05	
5021304001	Demolition of old motorpool bldg. relocation of Motorpool parking	FMAO-AS GSD	YES	NP. 53.9 Small Value Procurement	June	N/A	June	June	GoP	₱500,000.00		₱500,000.00	
5021304001	Repair of covered path walk connecting DARB, BLTI, PAIC and DARMPC	FMAO-AS GSD	YES	Competitive Bidding	3RD Quarter-4TH Quarter	N/A	3RD Quarter-4TH Quarter	3RD Quarter-4TH	GoP	₱1,960,244.00		₱1,960,244.00	
5021304001	Elevator Preventive Maintenance & Emergency Repair, Supply & Delivery of Elevator Parts	FMAO-AS GSD	YES	Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	GoP	₱250,000.00		₱250,000.00	
5021304001	Rehabilitation of DARCO Parameter Fence	FMAO-AS GSD	YES	Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	GoP	₱3,014,950.32		₱3,014,950.32	
5021304001	J. Rehabilitation/ Improvement of Sewerage System (Septic Tanks & installation of new waterline at DARCO)	FMAO-AS GSD	YES	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱3,231,282.14		₱3,231,282.14	
5021304001	K. Upgrading of DARCO Mobile Sound System'	FMAO-AS GSD	YES	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱154,000.00		₱154,000.00	
5021304001	Emergency Repair/ Renovation of various facilities within DARCO	FMAO-AS GSD	YES	NP. 53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱154,000.00		₱154,000.00	
5021304001	Maintenance/ parts and software of existing biometrics unit (Replacement of uncervicable units)	ARCDS	YES	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	₱13,000.00		₱13,000.00	
J. REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE													
5021305002	Pest Control Maintenance	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	₱300,000.00		₱300,000.00	
5021305002	Elevator Maintenance	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	₱300,000.00		₱300,000.00	
5021305002	Aircon Units maintenance	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	₱320,000.00		₱320,000.00	
5020301001	Postal Machine Refill	FMAO-AS Records	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	₱3,000,000.00		₱3,000,000.00	
5020301001	Preventive maintenance of stamp machine	FMAO-AS Records	NO	Direct Contracting	March	N/A	March	March	GoP	₱25,000.00		₱25,000.00	
5020301001	Stamp Machine Refill	FMAO-AS Records	NO	Direct Contracting	January	N/A	January	January	GoP	₱114,600.00		₱114,600.00	
5020301001	Stamp Machine Accessories (Stamp Machine waste tank)	FMAO-AS Records	NO	Direct Contracting	March	N/A	March	March	GoP	₱2,520.00		₱2,520.00	

5020301001	ICT Equipment	USEC-FMAO	YES	NP. 53.9 Small Value Procurement	Jan-Dec.	N/A	Jan-Dec	Jan-Dec	GoP	₱40,000.00		₱40,000.00	
K. REPAIR AND MAINTENANCE OF VEHICLES													
50213606001	Repair and Maintenance of OSEC Vehicles	OSEC	YES	Np-53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱1,360,000.00	₱1,360,000.00		
50213606001	Preventive Maintenance Dispatch Vehicles	GSD	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱2,980,000.00	₱2,980,000.00		
50213606001	Provision of Shuttle Service	GSD	YES	NP. 53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱825,000.00	₱825,000.00		
50213606001	Repair and Maintenance of Motor Vehicle	ARCDS	YES	NP. 53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱365,000.00		₱365,000.00	
L. PROFESSIONAL SERVICES													
5020399000	Engagement of Highly Technical Consultants	OSEC	YES	NP-53.7 Highly Technical Consultatants	January	January	January	January	GoP	₱1,200,000.00	₱1,200,000.00		
5020399000	Hiring of Highly Technical Consultant	USEC-FMAO	YES	NP-53.7 Highly Technical Consultatants	January	January	January	January	GoP	₱770,000.00	₱770,000.00		
5020399000	Highly Technical Consultants	OUSCEA CO	YES	NP-53.7 Highly Technical Consultatants	January	January	January	January	GoP	₱900,000.00	₱900,000.00		
5020399000	Professional Services for the Short Courses for DARCO Personnel (Resource Speaker)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	₱20,000.00	₱20,000.00		
M. RENTAL SERVICES													
5029905004	Procurement for the Lease of Seventy-Two (72) units of the Brand-New Photocopying Machines for FY 2024	Various Offices	NO	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	₱6,240,000.00	₱6,240,000.00		
5029905003	Rental of vehicle/Hauling Services	FMAO-AS GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	₱375,000.00	₱375,000.00		
5029905004	Transportation Services for Different Activities, Trainings and Seminars	Various Offices	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱2,759,000.00	₱2,759,000.00		
N. LEASE OF REAL PROPERTY AND VENUE													
5020201002	Board and Lodging for Various Activities, Seminars and Programs	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	₱34,273,200.00	₱34,273,200.00		
M. OTHER GOODS AND SERVICES													
5020201002	Meals and Snacks for Various Activities, Seminar and Programs	Various Offices	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	₱2,540,000.00	₱2,540,000.00		
N. TRUST FUND													

5021199000	Engagement of Third Party Service Provider	RCMD-BARBD	NO	NP. 53.9 Government to Government (G to G)/Agency to Agency (A-to-A)	Feb.	N/A	Feb.	Feb.	Trust Fund	₱ 4,600,000.00	₱4,600,000.00			
5021199000	Presentation to DAR and LBP Management	RCMD-BARBD	NO	NP. 53.9 Small Value Procurement	Feb.	N/A	Feb.	Feb.	Trust Fund	₱ 30,000.00	₱30,000.00			
5021199000	DAR - LBP Team Meeting (with Service Provider and or Management)	RCMD-BARBD	NO	NP. 53.9 Small Value Procurement	Feb.	N/A	Feb.	Feb.	Trust Fund	₱ 45,000.00	₱45,000.00			
5021199000	Preparatory Phase: Crafting the Completion Report with Select Program Implementors	RCMD-BARBD	NO	NP. 53.10 Lease of Venue	Feb.	N/A	Feb.	Feb.	Trust Fund	₱ 309,950.00	₱309,950.00			
5021199000	Roundtable Discussion on the Final Review of the CAP-PBD Program Report	RCMD-BARBD	NO	NP. 53.10 Lease of Venue	Feb.	N/A	Feb.	Feb.	Trust Fund	₱ 178,700.00	₱178,700.00			
5021199000	Writing up Phase by Service Provider engaged with CAP Team	RCMD-BARBD	NO	NP. 53.7 Highly Technical Consultant	Feb.	N/A	Feb.	Feb.	Trust Fund	₱ 426,000.00	₱426,000.00			
N. CONTINUING FUND														
5020301000	Board and Lodging for HR Assessment and Planning and Short Courses for DARCO Personnel	ARCDS	NO	NP. 53.10 Lease of Real Property and venue	July- Sept.	N/A	July- Sept.	July- Sept.	Continuing Fund	₱1,350,000.00	₱1,350,000.00			
5020301000	Training Kit for HR assessment and Planning and Short Courses for DARCO Personnel	ARCDS	NO	NP. 53.9 Small Value Procurement	July- Sept.	N/A	July- Sept.	July- Sept.	Continuing Fund	₱102,500.00	₱102,500.00			
5020301000	Procurement of ICT Supplies	PMS	NO	NP. 53.9 Small Value Procurement	March	N/A	March	March	Continuing Fund	₱199,996.00		₱199,996.00		
5020301000	Meals and Snack for Onboarding Program	ARCDS	NO	NP. 53.9 Small Value Procurement	March	N/A	March	March	Continuing Fund	₱24,000.00	₱24,000.00			
O. USSO GAS														
	Airfare for 1st and Second Semester National Formative Assesment and Planning Conference	USEC SSO	NO	NP Direct Retail Purchase	1st Quarter and 3rd Quarter	N/A	1st Quarter and 3rd Quarter	1st Quarter and 3rd Quarter	USSO	₱ 190,000.00	₱190,000.00			
	Rental of Photocopier	USEC SSO	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	USSO	₱ 120,000.00	₱120,000.00			
	Vehicle Repair and Maintenance	USEC SSO	NO	NP. 53.9 Small Value Procurement	2nd Quarter and 4th Quarter	N/A	2nd Quarter and 4th Quarter	2nd Quarter and 4th Quarter	USSO	₱ 124,892.32	₱124,892.32			
	Office Repair	USEC SSO	YES	NP. 53.9 Small Value Procurement	2nd Quarter to 4th Quarter	N/A	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	USSO	₱ 273,565.16	₱273,565.16			
	Office 365 (Online) Subscription (17 license @Php6,066.36/license)	USEC SSO	YES	NP. 53.9 Small Value Procurement		N/A			USSO	₱ 103,128.12	₱103,128.12			
	Office 365 (Online) Subscription (4 license @Php8,366.60/license)	USEC SSO	YES	NP. 53.9 Small Value Procurement		N/A			USSO	₱ 33,466.40	₱33,466.40			

P. PARTNERSHIP AGAINST HUNGER AND POVERTY														
	Sustainability Planning Workshop and Awarding Ceremony													
	Food and accomodation (Php2,500 X 146pax X 3 days)	USEC SSO	YES	NP. 53.10 Lease of Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱ 1,500,000.00	₱ 1,500,000.00			
	Supplies and materials (Php 300 X 146pax)	USEC SSO	YES	NP. 53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱ 60,000.00	₱60,000.00			
	Rental of Van (Php5,000 X 3days X 4Vans)	USEC SSO	YES	NP.53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱ 90,000.00	₱90,000.00			
	Conduct of field validation/project monitoring													
	Visayas Travel (@PhP10,000 plane fare X 1pax X9)	USEC SSO	YES	Direct Retail Purchase	Quarterly	N/A	Quarterly	Quarterly	GoP	₱ 90,000.00	₱90,000.00			
	Mindanao Travel (@PhP12,000 plane fare X 1 pax X10)	USEC SSO	YES	Direct Retail Purchase	Quarterly	N/A	Quarterly	Quarterly	GoP	₱ 120,000.00	₱120,000.00			
SUBTOTAL											2024 CURRENT FUND		₱325,740,322.09	
SUBTOTAL											2023 CONTINUING FUND		₱1,676,496.00	
SUBTOTAL											USSO GAS		₱845,052.00	
SUBTOTAL											PARTNER AGAINST HUNGER AND POVERTY		₱1,860,000.00	
SUBTOTAL											BARBD TRUST FUND FOR CAP-PBD AND E-ARISE		₱5,589,650.00	
GRAND TOTAL											GRAND TOTAL		₱335,711,520.09	

Prepared/Consolidated by:


ATTY. MA. REGINA ALIMARIN
Head BAC A Secretariat

Certified availability of appropriations:



ATTY. MERCEDES S. BORONGAN
OIC-Chief, Budget Division

Recommending Approval:

Bids and Awards Committee (A)

HAMIDAH G. GURO
BAC Member


ATTY. JOSEPH BAYMUND I. BAUTISTA
BAC Member



ATTY. SIERAMON A. LACAMBRA
BAC Member



ATTY. HAZEL C. CELESTE
Vice-Chairperson


AMIHILDA J. SANGCOPAN
Chairperson


Bids and Awards Committee (B)


ATTY. ROLAND C. MANALAYSAY
BAC Member


ATTY. THEODORE ADRIEL DOLAR
BAC Member



ATTY. IAN NANDIN
BAC Member


ATTY. ROLAND S. CUA
Vice-Chairperson


ATTY. QUINTIN O. MAGSICO, JR.
Chairperson

Approved by:




CONRADO M. ESTRELLA III
Head of the Procuring Entity