

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of Agrarian Reform (DAR)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Central Office  
 Organization Code (UACS) : 04 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>LAND TENURE SECURITY PROGRAM</b>	3101000000000000												
OO : Tiller's Security of Tenure Ensured													
Outcome Indicator													
1. Percentage of farmers actually installed in awarded lands		not applicable	not applicable	not applicable	97% of the farmers in distributed lands for the year	97% of the farmers in distributed lands for the year				196.73%	196.73%	99.81%	
Output Indicators													
1. Number of hectares with claimfolder documentation completed		7,349.2865	8,120.5883	9,952.7207	5,223.8162	30,646.4118	3,016.2156	6,075.4352	5,659.3208	11,075.4228	25,826.3944	(4,820.0174)	
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered		3,714.9305	7,659.5017	9,422.6980	7,145.0075	27,942.1377	590.9080	2,273.2193	1,871.1515	8,206.8103	12,872.8272	(15,069.3105)	
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)		3,640.4121	6,874.4716	9,012.1105	7,575.0032	27,101.9974	3,767.5089	4,967.5746	7,570.8559	7,737.3881	24,043.3275	(3,058.6699)	
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*		6,985	5,588	4,191	11,177	27,942 titles							
5. Number of hectares with approved survey (DENR-CARP)*		4,236	7,061	11,297	5,648	28,242							
<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>	3201000000000000												
OO : Tiller's Rights and Welfare Promoted													
Outcome Indicator													
1. Percent reduction of pending cases		not applicable	not applicable	not applicable	100%	100%				98.64%	98.64%	-1.36%	
Output Indicators													
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)		95%	95%	95%	95%	95%	50.72%	65.96%	49.62%	78.39%	91.16%	-3.84%	
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts		80%	80%	80%	80%	80%	67.60%	76.73%	74.88%	87.38%	96.18%	16.18%	
<b>AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</b>	3301000000000000												
OO : Agrarian Reform Areas Improved													
Outcome Indicators													
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises		N/A	N/A	N/A	35%	35%				83.06%	83.06%	48.06%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage increase in crop yield above the baseline (i.e. palay)		N/A	N/A	N/A	5%	5%				5.42%	5.42%	.42%	
Output Indicators													
1. Number of agrarian reform beneficiaries (ARBs) trained		57,746	124,128	121,052	34,822	337,748	78,586	185,856	77,942	54,676	397,060	59,312	
2. Number of ARBs with access to credit and microfinance services		20,491	41,614	44,367	16,365	122,837	33,942	54,025	44,949	23,294	156,210	33,373	
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures		360	901	1,152	567	2,980	356	1,175	1,077	703	3,311	331	
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*		3,093	7,827	5,569	1,511	18,000							
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*		5	10	12	3	30							
6. Number of sites and areas covered for upland development (DENR-CARP)*		-	70/2,000	-	-	70/2,000							
7. Number of irrigation projects completed (NIA-CARP)*		-	3	10	46	59							
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*		967	1,425	1,177	566	4,135							
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*		1,780	1,868	1,908	1,910	2,000							
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*		-	12	451	1,977	2,440							
*Please refer to the respective mother departments/ agency budget for the requirements of CARP.													
NOTE: Exclusive of Targets funded from other sources. e.g. Special Account in the General Fund.													

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