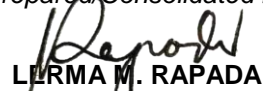


**(DEPARTMENT OF AGRARIAN REFORM-EASTERN SAMAR) Annual Procurement Plan for FY 2024**

| Code (PAP)  | Procurement Project  | PMO/ End-User                                | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|---|--|--|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|   |  |  |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 5021202000  | Procurement of 3 Janitorial Services CY 2024   | STOD   | YES   | Competitive Bidding               | October                                | November                    | December        | January          | GoP             | 591,500.00             | 591,500.00   |    |  |
| 5021203000  | Procurement of 3 Security I Services CY 2024   | STOD   | YES   | Competitive Bidding               | October                                | November                    | December        | January          | GoP             | 810,000.00             | 810,000.00   |    |  |
| <b>AVAILABLE AT PROCUREMENT SERVICE</b>             |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5020301002  | Procurement of Office Supplies and Materials Available at PS-DBM                               | Various Offices                              | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         |                 |                  | GoP             | 634,427.68             | 634,427.68   |    |  |
| <b>OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT</b>      |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5020301002  | Office Supplies and Materials Not Available at PS-DBM  | Various Offices                              | NO  | NP-53.9 - Small Value Procurement | Monthly                                | Monthly                     | Monthly         | Monthly          | GoP             | 1,523,645.20           | 1,523,645.20 |    |  |
| 5020301002  |  | Various Office Supplies for Special Projects | NO  | NP-53.9 - Small Value Procurement | Monthly                                | Monthly                     | Monthly         | Monthly          | GoP             | 395,985.00             | 395,985.00   |    |  |
| <b>RENTAL SERVICES</b>                              |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5020201002  | Rents-Building and Structures  | Various Offices                              | NO  | Direct Contracting                | Monthly                                | Monthly                     | Monthly         | Monthly          | GoP             | 1,560,000.00           | 1,560,000.00 |    |  |
| <b>REPAIR &amp; MAINTENANCE OF SERVICE VEHICLES</b> |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5021306001  | Repair, Maintenance and Replacement of Defective Parts of Vehicles assigned to DARPO Officials | STOD   | NO  | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate        | Indicate         | GoP             | 488,000.00             | 488,000.00   |    |  |
| <b>COMMUNICATION AND INTERNET SERVICES</b>          |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 520502001   | Telephone and Internet subscription  | Various Offices                              | NO  | Direct Contracting                | N/A                                    | N/A                         | Jan. 2024       | Jan. 2024        | GoP             | 539,000.00             | 539,000.00   |    |  |
| <b>FUEL, OIL, AND LUBRICANT</b>                     |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5020309000  | Fuel, Oil, and Lubricant Expenses  | STOD   | NO  | Direct Contracting                | N/A                                    | N/A                         | Jan. 2024       | Jan. 2024        | GoP             | 600,000.00             | 600,000.00   |    |  |
| <b>WATER EXPENSES</b>                               |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5020401000  | Water Expenses   | Various Offices                              | NO  | Direct Contracting                | N/A                                    | N/A                         | Jan. 2024       | Jan. 2024        | GoP             | 6,000.00               | 6,000.00     |    |  |
| <b>ELECTRICITY EXPENSES</b>                         |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5020402000  | Electricity Expenses   | Various Offices                              | NO  | Direct Contracting                | N/A                                    | N/A                         | Jan. 2024       | Jan. 2024        | GoP             | 550,000.00             | 550,000.00   |    |  |
| <b>TRAININGS AND CONFERENCES</b>                    |  |  |   |                                   |  |                             |                 |                  |                 |                        |              |    |  |
| 5020201002  | Catering Services  | DARAB  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | Feb. 2024       | Feb. 2024        | GoP             | -                      | -            |    |  |
| 5020201002  | Catering Services  | LTSP   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | Feb. 2024       | Feb. 2024        | GoP             | -                      | -            |    |  |

|  |  |        |    |                                   |           |           |           |           |     |                      |                      |  |
|--|--|--------|----|-----------------------------------|-----------|-----------|-----------|-----------|-----|----------------------|----------------------|--|
| 5020201002                             | Catering Services                      | ARBDSP | NO | NP-53.9 - Small Value Procurement | N/A       | N/A       | Feb. 2024 | Feb. 2024 | GoP | -                    |                      |  |
| 5020201002                             | Catering Services                      | STOD   | NO | NP-53.9 - Small Value Procurement | N/A       | N/A       | Feb. 2024 | Feb. 2024 | GoP | 140,000.00           | 140,000.00           |  |
| 5020201002                             | Catering Services                      | LEGAL  | NO | NP-53.9 - Small Value Procurement | N/A       | N/A       | Feb. 2024 | Feb. 2024 | GoP | -                    |                      |  |
| 5020201002                             | Catering Services                      | GAD    | NO | NP-53.9 - Small Value Procurement | N/A       | N/A       | Feb. 2024 | Feb. 2024 | GoP | 167,320.00           | 167,320.00           |  |
| <b>COMMON SERVICE FACILITIES (CSF)</b> | <b>Hard Component</b>                  |        |    |                                   |           |           |           |           |     |                      |                      |  |
|  | Farm Machineries and Equipment (CRFPS) | ARBDSP | NO | Competitive Bidding               | Jan. 2024 | Jan. 2024 | Feb. 2024 | Feb. 2024 | GoP | 2,700,000.00         | 2,700,000.00         |  |
|  | Hauling Vehicle (ePAHP)                | ARBDSP | NO | NP-53.9 - Small Value Procurement | Jan. 2024 | Jan. 2024 | Feb. 2024 | Feb. 2024 | GoP | 300,000.00           | 300,000.00           |  |
| <b>TOTAL.</b>                          |  |        |    |                                   |           |           |           |           |     | <b>11,005,877.88</b> | <b>11,005,877.88</b> |  |


Prepared/Consolidated by:

  
**LIRMA M. RAPADA**  
 SARPT/BAC Secretariat

Funds Available:


  
**ALONA B. BALBABOCO**  
 Budget Officer


Recommending Approval:

  
**HERMINIA D. BASADA**  
 SARPO /BAC Member

  
**CELSO A. CIDRO**  
 OIC CARPO/BAC Member

  
**LORENA A. AZURA**  
 OIC PARPO I/BAC Member

  
**EDNA C. ABING**  
 CARPO/BAC Vice Chairman

  
**ATTY. CHRISTOPHER RYAN P. ROSAL**  
 Chief Legal/BAC Chairman

Approved:

  
**ENGR. DANILO C. LOZADA**  
 PARPO II

