

DEPARTMENT OF AGRARIAN REFORM-COTABATO PROVINCE Final Annual Procurement Plan for FY 2024

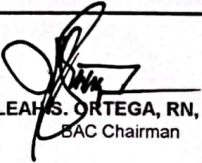
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020300000	Common-Use Supplies and Equipment	NO	LEGAL, ARBOSP, STOD, LTID, AJD	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	3,152,845.00	3,152,845.00		Common-Use Supplies and Equipment to be procured and utilized by the different divisions, sections and DARM Offices with Separate APP, CSE
5020300000	Common-Use Supplies and Equipment	YES	ARBOSP, LTID, STOD	Competitive Bidding	November		December	January	GoP	1,030,155.00	1,030,155.00		Common-Use Supplies and Equipment to be procured and utilized by the different divisions, sections and DARM Offices with Separate APP, CSE
5021499000	Supply and Delivery of various supplies under EDEPIS	NO	ARBOSP	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	620,000.00	620,000.00		Provisions of various supplies in the form of farm inputs/equipment
5021499000	Supply and Delivery of various supplies under CRFPS	NO	ARBOSP	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	4,200,000.00	4,200,000.00		Provisions of various supplies in the form of farm inputs/equipment
5020200000	Various Trainings/Activities for Enterprise Development, Economic and Physical Infrastructure Support (SME)	NO	ARBOSP	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	467,000.00	467,000.00		Provisions of Meals & Snacks for various trainings/activities for IT-Enabled Evaluation System for ARC, Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance
5020200000	Various Trainings/Activities for Enterprise Development, Economic and Physical Infrastructure Support (SIB)	NO	ARBOSP	NP-53.9 - Small Value Procurement and Competitive Bidding	January to December		January to December	January to December	GoP	1,800,000.00	1,800,000.00		Provisions of Meals & Snacks for various trainings/activities for ARC/ARC Cluster Development, Capacity Building on Organizational Building and Management and Operationalization of BARCs
5020200000	Various Trainings/Activities for Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)	NO	ARBOSP	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	521,000.00	521,000.00		Provisions of Meals & Snacks for various trainings/activities for VLFD Product Development, LinkSFarMM, FBS, EPAHP, Marketing Assistance
5020200000	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project (CRFPSP)	NO	ARBOSP	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	400,000.00	400,000.00		Provisions of Meals & Snacks for various trainings/activities for SLS and Major Crop based, Block Farm, Basic Essential Services Access Facilitation and Enhancement (BE-SAFE)
5020200000	Various Trainings/Seminars/meetings (Chief, staff and for ARGs and DARMOs)	NO	LEGAL, STOD, LTID, AJD	NP-53.9 - Small Value Procurement	January to November		January to November	January to November	GoP	2,465,000.00	2,465,000.00		Activities including training, seminars conferences and meeting/forums
5021101000	Various Legal Services	NO	LEGAL, AJD	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	592,000.00	592,000.00		Including representation allowance of Lawyer during Court Hearings, staff meetings/assessments, notarial, and filing fee, and LCMS encoder for Legal
5021101000	Legal Services (Human Resources)	NO	LEGAL	Direct Contracting	January to December		January to December	January to December	GoP	200,000.00	200,000.00		Hiring of Technical staff (LCMS Encoders)
5020101000	Various Travelling Expenses	NO	LEGAL, ARBOSP, STOD, LTID, AJD		January to December		January to December	January to December	GoP	7,893,000.00	7,893,000.00		For the conduct of various on site inspection and investigation
5029904000	Transport Services/Hired Vehicles	NO	LEGAL, ARBOSP, STOD, AJD	NP-53.9 - Small Value Procurement	January to October		January to October	January to October	GoP	1,809,000.00	1,809,000.00		Hiring of vehicles for official business of various divisions outside official station
5020309000	Fuel, Oil and Lubricants	NO	LEGAL, ARBOSP, STOD, LTID, AJD	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	2,401,840.00	2,401,840.00		For mobilization of employees during official travels to various destinations within the province/region.
5020309000	Fuel, Oil and Lubricants	YES	STOD, LTID, ARBOSP	Competitive Bidding	November		December	January	GoP	674,160.00	674,160.00		For mobilization of employees during official travels to various destinations within the province/region.
	Survey Services under Land Acquisition and Distribution	NO	LTID	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	350,000.00	350,000.00		For Segregation and Perimeter Survey under the Land Acquisition and Distribution
	Survey Services under Post Land Distribution	NO	LTID	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	500,000.00	500,000.00		For Segregation and Perimeter Survey under the Post Land Acquisition and Distribution

	Notarial Services and other noq CSE Supplies for LTID.	NO	LTID	NP-53 9 - Small Value Procurement	January to December		January to December	January to December	GoP	269,000.00	269,000.00	For the payment of Notarial Fees under Land Acquisition and Distribution
5021304000	Repairs and Maintenance	NO	STOD, LTID	NP-53 9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,988,750.00	1,988,750.00	For 4-wheel vehicles of DARPO and LTID, Motorcycles and Equipment and building repairs and maintenance
5021304000	Repairs and Maintenance	YES	STOD	Competitive Bidding	November		December	January	GoP	296,250.00	296,250.00	For 4-wheel vehicles of DARPO and LTID, Motorcycles and Equipment and building repairs and maintenance
5029907000	Subscription Expenses	NO	STOD	NP-53 9 - Small Value Procurement	January		January	January	GoP	150,000.00	150,000.00	For Office 365 Subscription
5029901000	Printing and Publications	NO	STOD	NP-53 9 - Small Value Procurement	January to November		January to November	January to November	GoP	50,000.00	50,000.00	Printing jobs-larapuin and signages
5029905000	Rent Expenses	NO	STOD	NP-53 9 - Small Value Procurement	January to October		January to October	January to October	GoP	585,800.00	585,800.00	For the Office Rental Expenses of DARM Offices
5029905000	Rent Expenses	YES	DARPO/DARMO	Competitive Bidding	November		December	January	GOP	364,200.00	364,200.00	For the Office Rental Expenses of DARM Offices
5021200000	General Services	NO	STOD	NP-53 9 - Small Value Procurement	January to December		January to December	January to December	GoP	6,562,000.00	6,562,000.00	Including Security and Janitorial Services and Other general services and Accountable Forms
5021500000	Representation Expenses	NO	ARBOSP, STOD, LTID, AJD		January to December		January to December	January to December	GoP	1,188,000.00	1,188,000.00	
GRAND TOTAL										40,530,000.00	40,530,000.00	

Prepared by:


JOAN T. DECIERDO, MPA
 Head, BAC Secretariat

Noted By:


LEAH S. ORTEGA, RN, MBA
 BAC Chairman

Approved By:


EVANGELINE C. BLEND, MPS-DM, MPM-RD
 DARPO II